



## **KENAI PENINSULA BOROUGH**

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**MIKE NAVARRE  
BOROUGH MAYOR**

### **MEMORANDUM**

**TO:** Dale Bagley, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Mike Navarre, Mayor *MN*

**FROM:** Craig Chapman, Director of Finance *C Chapman*

**DATE:** April 9, 2015

**SUBJECT:** Ordinance 2015-10, An Ordinance Amending KPB 2.60.030 and 2.60.035  
Authorizing an Increase in the E911 Surcharge from \$1.80 to \$2.00 Per Month

The borough FY2016 budget for the E911 department is approximately \$2,279,000. Per Alaska statute 29.35.131 the borough can help to cover the eligible costs of operating an enhanced 911 (E911) system by imposing a 911 surcharge. The borough's current surcharge of \$1.80 per month, authorized by KPB 2.60.030 and 2.60.035 generates annual revenue of approximately \$1,440,000. This ordinance would increase the borough's E911 surcharge from \$1.80 per month to \$2.00 per month, increasing the total estimated annual surcharge fees to \$1,544,000. Additional revenue of \$382,000 is generated from fees charged to Central Emergency Services, Nikiski Fire Service Area, Anchor Point Fire and Emergency Service Area, Kachemak Emergency Service Area and the City of Soldotna. In addition, for FY2016, it is estimated the borough's General Fund will need to provide funding of \$265,826 to the E911 department.

The FY2016 operating budget for the E911 department has been prepared with the E911 surcharge rate increasing from \$1.80 per month to \$2.00. If the E911 surcharge amount is not increased, the borough's contribution to the 911 Fund would need to increase from the proposed amount of \$265,826 to \$368,676.