


KENAI PENINSULA BOROUGH

Community & Fiscal Projects

MEMORANDIUM

TO: Charlie Pierce, Mayor

FROM: Brenda Ahlberg, Community & Fiscal Projects Manager 

DATE: July 25, 2019

SUBJECT: FY19-4Q Senior Center Grant Reports

The following senior grant reports have been submitted:

- Anchor Point Senior Citizens
- Cooper Landing Senior Citizens
- Forget-Me-Not Center
- Homer Friendship Center (completed grant requirements; no report required)
- Homer Senior Center
- Kenai Senior Citizens (courtesy narrative report)
- Nikiski Senior Citizens (courtesy narrative report)
- Ninilchik Senior Center (completed grant requirements; no report required)
- Seldovia Senior Center
- Seward Seniors Citizens
- Soldotna Area Senior Center (completed grant requirements; no report required)
- Sterling Area Senior Citizens



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

FROM: Anchor Point Senior Citizens, Inc.
KPB ACCOUNT: 100.62110.ANCSR.43011

Award Amount: \$44,869
Ending: 30 June 2019

Financial / Progress Report

Submit Report To:

Project Name: FY17 Senior Grant Program

Brenda Ahlberg

Date: June 12, 2019

Community & Fiscal Projects Manager

Report No.: 4 Final Report

Kenai Peninsula Borough

Quarter From: April 1, 2019

144 N. Binkley St., Soldotna, AK 99669

To: June 30, 2019

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	23,369	22,407.83	961.17	23,369.00	\$ -
Contractual	5500	4,176.96	1,323.04	5,500.00	\$ -
Utilities	16000	11,614.47	4,385.53	16,000.00	\$ -
TOTALS	\$ 44,869.00	38,199.26	\$ 6,669.74	\$ 44,869.00	

Payment Request	\$ 6,669.74
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PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

This fourth quarter has been full of activity. The Senior Gardens were outfitted with utilities to afford ease of use in daily operations of watering and ventilating the high tunnels. Then the planting began and weed control was addressed. The project has proven to be a success already, and APSCI looks forward to many wonderful growing seasons in the future. Also, this quarter, the outreach center was closed for six weeks to reorganize the business plan and flow of donations. Networking with other local agencies was a priority to create a system of repurposing materials and donated goods to these organizations. This reorganization helps spread these donations throughout the entire community with hopes of strengthening agency bonds. Next quarter, APSCI will redirect its efforts to the planning stages and scouting of resources in order to build additional Senior Housing.

Everyday activities at the Anchor Point Senior Center (APSCI) include Bingo with concessions every Friday night. A community dinner is held every Thursday night and once a month an all-you-can-eat breakfast is open to the public. Our charitable giving donation center, Helping Hands, is open 2 days a week. Helping Hands provides clothing, shoes, household goods, and books on a donation only basis. They were extremely instrumental in outfitting local agencies with needed supplies. APSCI Senior Center offers daily newspapers, games, puzzles, cards, use of a pool table, and have Haircuts on most Fridays. Once a month the End of the Road Quilters group meet.

Thank you for all the KPB does for our community!

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Roberta Ness Date: June 12, 2019

Printed Name and Title: Roberta Ness, President BOI



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

PO69244 / 19-0523

FROM: Cooper Landing Senior Citizens Corp., Inc.
KPB ACCOUNT: 100.62115.CLSN.43011

Award Amount: \$18,665
Ending: 30 June 2019

Financial / Progress Report

Submit Report To:	Project Name: FY19 Senior Grant Program
Brenda Ahlberg	Date: July 1, 2019
Community & Fiscal Projects Manager	Report No.: Four (4)
Kenai Peninsula Borough	Quarter From: April 1, 2019
144 N. Binkley St., Soldotna, AK 99669	To: June 30, 2019

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

Contractual	9,165	14,523.50	-	14,523.50	\$ (5,358.50)
Transportation	3,000	-	-	-	\$ 3,000.00
Insurance	3,500	231.00	2,945.00	3,176.00	\$ 324.00
Utilities	1810	1,415.98	-	1,415.98	\$ 394.02
Supplies/Equipment	1190	452.94	-	452.94	\$ 737.06
				-	\$ -
TOTALS	\$ 18,665.00	16,623.42	\$ 2,945.00	\$ 19,568.42	\$ (903.42)

Payment Request	\$ 2,041.58
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PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The payment requests on this FY19 Final Report include insurance and transportation costs for the senior buses which take the Sexy Senior Dumpster Cleaners to the Crown Point and Cooper Landing Transfer Sites each Monday. We have up to twelve volunteers each week. The bus always stops for lunch after the SSDC's work is completed for the day. This is one of the Seniors favorite weekly activities and it helps keep our community clean and beautiful.

Our Senior Bus also travels to Kenai and Soldotna on Wednesdays for grocery shopping, doctor appointments, socializing, and miscellaneous errands. We also like to visit other Senior Centers for lunch or go to Seward and Anchorage on special outings. Our buses prove to be quite useful for individuals that can no longer drive but need to go to town and/or want the social interaction the group provide to one another. We advertise on the Cooper Landing Community Crier and Cooper Landing Gem to notify the community members that we have consistent transportation.

We recently hosted a Pancake Breakfast which was quite successful and fun for the entire community. The contractual costs are used to pay our Administrative Assistant and Bookkeeper to cover clerical and fiscal duties for CLSCCI.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Shirley A. Wilmoth Date: 7-02-19

Printed Name and Title: SHIRLEY A. WILMOTH - TREASURER



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

FROM: dba Forget-Me-Not Center
KPB ACCOUNT: 100.62195.FNTCO.43011

Award Amount: \$33,045.00
Ending: 30 June 2019

Financial / Progress Report

Submit Report To:	Project Name: FY19 Senior Grant - Adult Daycare Prgm
Brenda Ahlberg	Date: 07/02/19
Community & Fiscal Projects Manager	Report No.: 4
Kenai Peninsula Borough	Quarter From: 04/01/19
144 N. Binkley St., Soldotna, AK 99669	To: 06/30/19

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 22,000.00	22,000.00	-	22,000.00	\$ -
Transportation	\$ 1,500.00	1,500.00	-	1,500.00	\$ -
Senior Events	\$ 3,000.00	2,156.50	843.50	3,000.00	\$ -
Supplies	\$ 6,545.00	5,334.50	1,210.50	6,545.00	\$ -
TOTALS	\$ 33,045.00	30,991.00	\$ 2,054.00	\$ 33,045.00	\$ -

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Forget-Me-Not (FMN) Adult Day Center Fourth Quarter Narrative, FY19

During the fourth quarter of FY19 Forget-Me-Not (FMN) Adult Day Center focused on providing an energetic and engaging program for the Kenai Peninsula's seniors. The Kenai Peninsula Borough grant funded activities through the use of themed weeks and funding for program supplies supported the following activities:

- Earth Week and Spring Sports Week during April
- In May; Cinco De Mayo and Mothers' Day Week, Bird Week, Flower Week, and Nursery Rhyme Week
- The FMN Council planned an outing to Connie's Flowers on May 20th. They planned which day of the month they wanted to go, agreed to a sign-up sheet for the outing, and those who wished to attend signed up. At Connie's Flowers the individuals chose which flowers they would like to plant for the back yard and once back at FMN, staff assisted in planting. A participant's daughter also volunteered her time to plant additional flowers for the back yard.
- June themes included Wonder Woman Day, Fruit and Veggie Day, Carnival Day, Iced Tea Day, Fathers' Day (two day event), Summer Has Arrived Week, and Fishing Week

Each month FMN's dedicated volunteers came and shared their passions with us. Pat Robinson visited each Tuesday afternoon with her Canine Companions, Hope and Joy. Twice a month Steve

Hillyer came to guide participants in Spiritual Wellness, and every other Friday the Apostolic Assembly of Jesus Christ (AAJC) came to sing with the participants. Shelly Merrill visited once each month and provided manicures and hand massages for our participants. In addition to our regular volunteers, the Kenai Senior Center "Ring-a-Lings" (bell ringers) visited FMN in April and June. This joint venture allows FMN participants to ring bells with peers outside of the FMN program. Everyone got some upper body exercise as well as cognitive stimulation by remembering which bell to ring at which time! Rachael Craig began playing piano at FMN on Thursdays during lunch in June. Music plays an important role in FMN activities. Whether it's the Kenai Senior Center "Ring-a-Lings," the AAJC singers, piano music, or individualized playlists on the iPod, music is often found at the center of all activities. Active games are played with music in the background and FMN participants are asked what music they would like to listen to each day. There are several activities that are based around music such as Musical Hangman, Musical Concentration, and Name That Tune.

FMN Council Meetings were held twice each month during the fourth quarter. Through those meetings, participants were able to offer suggestions for activities, snacks, events, and outings. The FMN Council meetings have been a continuing source of information. The participants have been able to shape the activities they take part in, as well as provide feedback on activities they would like to see more of. Outing suggestions have been focused on summer events with barbeques and picnics being a source of interest as the Council plans the menus for each event. Outing suggestions for the picnics have been the beach and the green strip in Kenai.

Also of note:

- Eight individuals received 268 units of transportation with funding assistance provided by the Kenai Peninsula Borough. This was an increase from four individuals receiving 137 units during the Third Quarter.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:  Date: 7/2/19

Printed Name and Title: Larae Paxton, Operations Director



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599
PHONE: (907) 714-2153 • FAX: (907) 714-2377
EMAIL: bahlberg@kpb.us

FROM: Homer Senior Citizens, Inc.
KPB ACCOUNT: 100.62120.HOMSR.43011

Award Amount: \$132,668
Ending: 30 June 2019

Financial / Progress Report

Submit Report To:	Project Name: FY19 Senior Grant Program
Brenda Ahlberg	Date: July 10, 2019
Community & Fiscal Projects Manager	Report No.: 4
Kenai Peninsula Borough	Quarter From: April 1, 2019
144 N. Binkley St., Soldotna, AK 99669	To: June 31, 2019

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE **10 JULY 2019**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 40,831	31,804.34	9,026.66	40,831.00	\$ -
Supplies	\$ 91,837	69,186.37	22,650.63	91,837.00	\$ -
					\$ -
TOTALS	\$ 132,668.00	100,990.71	\$ 31,677.29	\$ 132,668.00	\$ -
Payment Request					\$ 31,677.29

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided wages for Food Services Department. Meals were served to the senior population, Adult Day Services, and Meals on Wheels program. We serve quality meals that are home cooked and do not use packaged materials.

We served 2,375 meals in our Congregate Meal program and served 3,644 Home Delivered Meals, which includes the Meals on Wheels program, and those who live in our Assisted Living Facility. Together we were able to serve 6,019 meals for the quarter. Thank you for helping us make this possible.

This quarter the seniors enjoyed going fishing at the fishing hole. Even though no fish were caught, they had warm S'Mores for a snack and enjoyed the cool, sunny weather. Another outing took them to the beach for snacks and book time. They have been enjoying the various summer outings and adventures.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Keren D Kelley Date: 7/10/19
 Printed Name and Title: Keren D Kelley Executive Director



KENAI PENINSULA BOROUGH
 144 North Binkley Street • Soldotna, Alaska 99669-7599
 PHONE: (907) 714-2153 • FAX: (907) 714-2377
 EMAIL: bahlberg@kpb.us

FROM: City of Kenai dba Kenai Senior Services
KPB ACCOUNT: 100.62130.KENSR.43011

Award Amount: \$126,207
Ending: 30 June 2019

Financial / Progress Report

Submit Report To: Brenda Ahlberg
 Community & Fiscal Projects Manager
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Project Name: FY19 Senior Grant Program
Date: 7/1/2019
Report No.: 1
Quarter From: 4/1/2019
To: 6/30/2019

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 72,032	72,032.00		72,032.00	\$ -
Contractual	\$ 22,004	22,004.00		22,004.00	\$ -
Supplies	\$ 32,171	32,171.00		32,171.00	\$ -
					\$ -
TOTALS	\$ 126,207.00	126,207.00	\$ -	\$ 126,207.00	\$ -
Payment Request					\$ -

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

See Attached.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Paul Ostrander

Date: 7/9/19

Printed Name and Title: Paul Ostrander, City Manager

Kenai Senior Services
Borough Quarterly Progress Report
4th Quarter Ending June 30, 2019

April, May, and June seemed to come and go at light-speed as here we are in July! These springtime months are exciting as we see the “snowbirds” come back and we are able to reconnect after the long winter. It can also be a difficult time for many as they return without their spouse or find out that a friend passed while they were away. This year that seemed to be more prevalent than in year’s past.

The Director attended one Kenai City Council Meeting, six Department Head Meetings, two Council on Aging meetings, four Kenai Senior Connection, Inc. meetings, and two Senior Center staff meetings.

Activities and happenings for April, May and June included:

- No Host Dinners to Roscoe’s in Ninilchik, Golden International and Acapulco Restaurants in Soldotna. On the average, usually 20+ seniors attend these, whether the ride in our vans or have separate transportation. The seniors pick their own destinations and it is always a good time.
- The Senior Center is the new home for the local Pioneers of Alaska, which is a statewide organization whose mission is to collect and preserve the history of Alaska and maintain genealogy rolls of those who founded Alaska and made it their home. Monthly meetings are held on the 2nd Monday of each month at 6 p.m. In years past, the Pioneers met at the Senior Center when it was housed in the Fort Kenai building.
- The Mother’s Day Luncheon on Friday, May 10 also included a Country Store to help raise funds for our Craft Room. Beautiful items were made and donated by our quilters and crafters! The graduation class from Mount Carmel Christian School in Luray, Virginia served lunch and provided entertainment during the noon hour.
- In May, Aurora Borealis’ Charter School first graders brought their lunches and read books to seniors during the noon hour. This was such a great intergenerational activity. We hope to make it a regular event during the school year.
- The VFW and the American Legion Post honored us with a color guard and Memorial tributes for a pre-Memorial Day Celebration. Even though it was not on Memorial Day, many of our older adults cannot get out for the actual day’s events. They enjoy this time of celebration and our local Posts always readily participate.

- The Annual Walker/Roller-thon and Health Fair on May 29 was a great success with 23 participants, ages 60-95 for the walk. We also enjoyed 11 vendors from around the area for the Health Information Fair.
- The Senior Center hosted the Anchorage Bowl Chamber Orchestra on Sunday afternoon, June 2. This 25-piece orchestra performed to over 50 individuals from around the area. They were so pleased with the turnout they hope to be back in late August to provide another concert.
- The Mystery Drives in May and June included:

Starting at Kenai High School to see a health class getting a drunk driving lesson from Kenai Police. Rusty Raven Plant Ranch was the next stop to check out their greenhouses and bird coop with peacocks, turkeys, swans, chickens, donkeys, and horses. They then toured the Food Bank with Executive Director, Greg Meyer, followed by a traditional ice cream stop. They moved on to Eagle Rock to view earthquake damage to the road from the November earthquake, and back to Kenai Beach to check out walks close to the Kenai Senior Center for new residents, finishing up with a driving tour of Old Town Kenai.

Heading out to Kasilof to the home of Joseph and Colleen Robertia to visit their sled dog team. Joseph explained their operation of rescues, rejects, runts and discarded dogs they have rehomed. They also visited the South Kasilof riverbank to check out the old Carlson dock and processing facility where Helen and Connie Carlson spent many years of their lives. Others stops included ice cream and then to Ron Homan's house to get a lesson from a Master Farrier in proper care of horse and donkey hooves with a live demonstration on a Mediterranean donkey. (Is it no wonder these trips usually have a waiting list?)

- On June 26, over 50 seniors enjoyed a sun-filled picnic out at Hilcorp Campsite on Kidney Lake. Grilled chicken, hot dogs, watermelon, and baked beans were on the menu. Also, a pretty competitive corn-hole game was the hot item of the afternoon.

During this last quarter, we served 4,235 home-delivered meals and 3,833 congregate meals. Seniors were provided with 1,541 unassisted and assisted rides and we logged over 1,499 volunteer hours. Using the MySeniorCenter© (MSC) tracking program, we saw 7,524 logins from 285 unduplicated individuals.

Over this last fiscal year, one of our biggest issues has been a significant loss in our client population. Of our active clients, who frequent the Senior Center on a daily or weekly basis, over 20 seniors either went on to Long Term Care or even passed away leaving huge holes in hearts. What was also so significant to us this year was that these individuals were either volunteers, or active participants here at the Center. These were not just faces we saw once a year, but daily or weekly. Our goal will continue to be to find new people who need these activities and nutrition in their lives to fill these spots left behind as we strive to make a difference in the senior population in Kenai.



KENAI PENINSULA BOROUGH
 144 North Binkley Street • Soldotna, Alaska 99669-7599
 PHONE: (907) 714-2153 • FAX: (907) 714-2377
 EMAIL: bahlberg@kpb.us

FROM: Nikiski Senior Center
KPB ACCOUNT: 280.63190

Award Amount: \$52,981
Ending: 30 June 2019

Financial / Progress Report

Submit Report To:	Project Name: FY19 Senior Grant Program
Brenda Ahlberg	Date: 06/30/2019
Community & Fiscal Projects Manager	Report No.: 4
Kenai Peninsula Borough	Quarter From: 04/01/2019
144 N. Binkley St., Soldotna, AK 99669	To: 06/30/2019

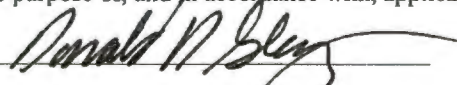
FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	52,981		13,244.00	52,981.00	\$ -
					\$ -
TOTALS	\$ 52,981.00	-	\$ 13,244.00	\$ 52,981.00	\$ -

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Grant used for administrative payroll related to daily food service for seniors.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:  Date: 07/03/2019
 Printed Name and Title: Don Slaughter, President



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599
PHONE: (907) 714-2153 • FAX: (907) 714-2377
EMAIL: bahlberg@borough.kenai.ak.us

FROM: City of Seldovia dba Seldovia Senior Center
KPB ACCOUNT: 100.62160.SELSR.43011

Award Amount: \$10,770
Ending: 30, June 2019

Financial / Progress Report

Submit Report To:

Project Name: FY18 Senior Grant Program

Brenda Ahlberg

Date: June 30, 2019

Community & Fiscal Projects Manager

Report No.: 4

Kenai Peninsula Borough

Quarter From: April 1, 2019

144 N. Binkley St., Soldotna, AK 99669

To: June 30, 2019

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE **JULY 10, 2019**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Supplies	\$ 10,770.00	5,770.00	-	-	\$ -
Equipment		-	-	-	\$ -
		-	-	-	\$ -
TOTALS	\$ 10,770.00	5,770.00	\$ -	\$ -	\$ -

Payment Request

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

It has been a productive quarter. From searching for the least expensive freight prices to adjusting the Senior menu. The meals being provided now with the changes seem to be working for the Seniors. We have had great feedback from them. I continue to do the menu for the cooks and this has worked great. I get the feedback from the suggestion box provided at the senior meal room and I make adjustments when needed.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: 
Printed Name and Title: Jackie Taylor Finance Officer

Date June 30, 2019



KENAI PENINSULA BOROUGH
 144 North Binkley Street • Soldotna, Alaska 99669-7599
 PHONE: (907) 714-2153 • FAX: (907) 714-2377
 EMAIL: bahlberg@kpb.us

FROM: Seward Senior Citizens, Inc.
KPB ACCOUNT: 100.62150.SEWSR.43011

Award Amount: \$47,238
Ending: 30 June 2019

Financial / Progress Report

Submit Report To: Brenda Ahlberg
 Community & Fiscal Projects Manager
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Project Name: FY19 Senior Grant Program
Date: 07/08/2019
Report No.: Q4
Quarter From: 04/01/2019
To: 06/30/2019

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2019

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 47,238.00	35,428.50	11,809.50	47,238.00	\$ -
		-	-	-	\$ -
		-	-	-	\$ -
TOTALS	\$ 47,238.00	35,428.50	\$ 11,809.50	\$ 47,238.00	\$ -

Payment Request \$ 11,809.50

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

During the 4th quarter, the Seward Senior Center served 1371 congregate meals to 79 seniors
 Served 15 meals on wheels clients 577 meals, providing essential nutritional support
 Served 18 seniors in evidence based health promotion daily classes, including surveys that reported an improvement in balance and strength
 Counseled 22 seniors in social security and medicare enrollment, billing and appeals support; distributed 90 pounds of shelf stable food to 35 different low-income seniors, improving their food insecurities.
 Hosted weekly social programs that include: pastel art; singing; pinnocle; puzzles; writers group; string band; and sewing group.
 On the heels of losing senior benefits to more than 50% of our clients, we expect to lose program donations and increase services to this population. We continue to advocate to preserve the senior benefits program, but until then, we will prepare to meet a greater need for our aging, low income senior of Seward.
 We are grateful for the continuation of support from the Kenai Peninsula Borough and encourage our assembly members to provide a cost of living adjustment to our grant, which we could desperately use in the next coming year.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Mark Kanst Date: 7-9-19
 Printed Name and Title: MARK KANSTEINER, BOARD CHAIR



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@kpb.us

FROM: Sterling Area Senior Citizens
KPB ACCOUNT: 100.62180.STESR.43011

Award Amount: \$60,376
Ending: 30 June 2019

Financial / Progress Report

Submit Report To: Brenda Ahlberg
Community & Fiscal Projects Manager
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Project Name: FY19 Senior Grant Program
Date: July 9, 2019
Report No.: 4
Quarter From: 04/01/2019
To: 06/30/2019

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE **10 JULY 2019**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 43,000.00	\$9,187.50	\$11,620.92	38,726.82	\$ 4,273.18
Contractual	\$ 15,000.00	10,028.26		10,028.26	\$ 4,971.74
Supplies	\$ 2,376.00	-	-	-	\$ 2,376.00
TOTALS	\$ 60,376.00	19,215.76	\$ 11,620.92	\$ 48,755.08	\$ 11,620.92

Payment Request	\$ 11,620.92
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PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We continue to engage our seniors and the community through activities. We had several fundraisers, The Salmon classic, monthly weekend breakfasts have been a wonderful success. We had the moose river fun run, this event brought in many families and new members. The activities include Tai Chi classes, Zumba Gold and regular exercise classes.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: *J. Durpin*

Date: 7/9/19

Printed Name and Title: Treasurer Board of Director