



KENAI PENINSULA BOROUGH

Roads Service Area

MEMORANDUM

TO: Kelly Cooper, Assembly President
Members of the Kenai Peninsula Assembly

THRU: Mike Navarre, Mayor *MN*
Craig Chapman, Finance Director *C Chapman*
Pat Malone, RSA Director
Brenda Ahlberg, Community & Fiscal Projects Manager *BA*

FROM: Henry Knackstedt, RSA Engineer *HK*

DATE: January 5, 2017

SUBJECT: Ordinance 2016-19-*21* Accepting and Appropriating a Grant from the State of Alaska Department of Commerce, Community and Economic Development in the Amount of \$66,853.30 for the Aspen Avenue Paving Project in Ninilchik

The State of Alaska Department of Commerce, Community, and Economic Development oversees the Community Development Block Grant ("CDBG"), a federal pass-thru program. The overall mission of the CDBG is to enhance the quality of life for low and moderate income residents in rural Alaska. The unincorporated community of Ninilchik qualifies as a CDBG applicant, and the borough was awarded \$118,300 to pave Aspen Avenue by way of ordinance 2015-19-24. The paving project benefits the adjacent senior center and senior housing complex in Ninilchik.

The borough received notification that the Aspen Avenue paving project is eligible to receive an award increase of \$66,853.30. The revised grant award of \$185,153.30 will reimburse contractual services and design services costs. The total project expenditure is \$195,787.98. The remaining costs of \$10,634.68 will come from the Roads Service Area Capital Improvement Project Fund as appropriated by ordinance 2015-19-24. The grant closeout will be requested after this ordinance has been approved to accept the award increase in the amount of \$66,853.30.

The Road Service Area board's recommendation will be provided at the February 14, 2017 assembly meeting.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED	
Acct. No.	<u>N/A</u>
Amount	<u>\$66,853.30</u>
By: <u>C Chapman</u>	Date: <u>1/3/2017</u>