

# Kenai Peninsula Borough Purchasing & Contracting Department

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## MEMORANDUM

**TO:** Brent Johnson, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Peter A. Micciche, Mayor *PAM*  
Brandi Harbaugh, Finance Director *BH*

**FROM:** John Hedges, Purchasing & Contracting Director *JH*

**DATE:** April 20, 2023

**RE:** Ordinance 2023-19-69, Appropriating Additional Funds from the General Fund for the Replacement of the Borough Administration Building Roof and Roof Drain System (Mayor)

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The FY23 Budget appropriated capital funds to replace the existing roof system on the Borough Administration building at 144 N. Binkley St, Soldotna. The project cost estimate was based on replacement of the aged roof system and minor electrical mechanical work necessary for that work to take place.

In the design process it was discovered the existing storm water drainage system and dry wells were no longer functional and in need of replacement, some structural modifications to the parapet were necessary and that several life safety code conditions needed to be addressed.

The original FY23 project was budgeted for \$700,000; an additional \$344,274 is need to complete the project to complete the roof replacement project.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>100.27910</u>	Amount: <u>\$344,274</u>
By: <u><i>cg</i></u>	Date: <u>4/20/2023</u>