

Introduced by: Mayor  
Date: 11/10/20  
Hearing: 12/01/20  
Action: Enacted  
Vote: 9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH  
ORDINANCE 2020-19-14**

**AN ORDINANCE RE-APPROPRIATING NORTH PENINSULA RECREATION  
SERVICE AREA CAPITAL PROJECT FUNDS OF \$610,512.97 FROM PREVIOUSLY  
APPROPRIATED PROJECTS TO THE NIKISKI POOL ROOF REPLACEMENT  
FUND**

**WHEREAS,** during the FY2021 annual budget process, the North Peninsula Recreation Service Area (“NPRSA”) Board of Directors had to carefully consider and propose a budget based on the current and projected financial impacts from the COVID-19 pandemic and declining economy and the service area budgeted for roof repairs and design for future replacement, rather than an entire roof replacement of the Nikiski Pool; and

**WHEREAS,** this approach has allowed the service area time to procure accurate design and construction costs and plan for funding accordingly; and

**WHEREAS,** this is the top capital project priority for the service area and the total construction cost for the Nikiski Pool roof replacement is estimated to be \$653,134, and currently only \$148,187 remains in the existing roof repair project; and

**WHEREAS,** due to the severely degraded condition of the existing roof it is in the best interest of the NPRSA and Kenai Peninsula Borough to have the roof replacement completed as soon as possible; and

**WHEREAS,** this ordinance re-appropriates \$610,512.97 from previously appropriated projects in the NPRSA Capital Project Fund and expands the scope of the existing roof project from repair to replacement; and

**WHEREAS,** at its meeting on October 26, 2020, the North Peninsula Recreational Service Area Board recommended approval of this ordinance;

**NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That the sum of \$325,685.09 is deobligated from the North Peninsula Recreational Service Area Community Center Remodel capital project and re-appropriated to account 459.61110.21451.49999 for the purpose of replacing the Nikiski Pool roof.

**SECTION 2.** That the sum of \$75,000 is deobligated from the North Peninsula Recreational Service Area Fitness Equipment capital project and re-appropriated to account 459.61110.21451.49999 for the purpose of replacing the Nikiski Pool roof.

**SECTION 3.** That the sum of \$60,000 is deobligated from the North Peninsula Recreational Service Area Furnishings and Furniture capital project and re-appropriated to account 459.61110.21451.49999 for the purpose of replacing the Nikiski Pool roof.

**SECTION 4.** That the sum of \$149,827.88 is deobligated from the North Peninsula Recreational Service Area Community Center Boiler and HVAC project and re-appropriated to account 459.61110.21451.49999 for the purpose of replacing the Nikiski Pool roof.

**SECTION 5.** That the appropriations made in this ordinance are of a project length nature and as such do not lapse at the end of any particular fiscal year.

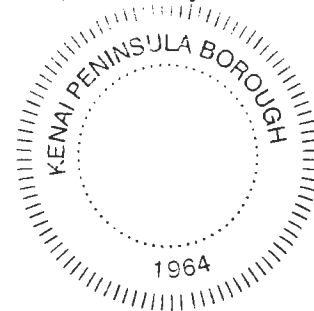
**SECTION 6.** That this ordinance shall take effect immediately upon enactment.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 1ST DAY OF DECEMBER, 2020.**

  
Brent Hibbert, Assembly President

ATTEST:

  
John Blankenship, MMC, Borough Clerk



Yes: Bjorkman, Carpenter, Chesley, Cox, Derkevorkian, Dunne, Elam, Johnson, Hibbert  
No: None  
Absent: None