

		Core Scope of Work										+	OOP
		2013	CPI	2014	CPI	2015	CPI	2016	CPI	2017	+	OOP ESTIMATE	17 ESTIMATE (including OOP)
100.11110	Borough	77,500.00	3.10%	79,902.50	1.60%	81,180.94	0.50%	81,586.84	0.40%	81,913.19		15,800.00	97,713.19
241.94910	School District	47,000.00	3.10%	48,457.00	1.60%	49,232.31	0.50%	49,478.47	0.40%	49,676.39		13,800.00	63,476.39
600.81110	CPGH	40,500.00	3.10%	41,755.50	1.60%	42,423.59	0.50%	42,635.71	0.40%	42,806.25		5,200.00	48,006.25
601.81210	CPH	33,000.00	3.10%	34,023.00	1.60%	34,567.34	0.50%	34,740.18	0.40%	34,879.14		11,300.00	46,179.14