



KENAI PENINSULA BOROUGH

Finance Department

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MIKE NAVARRE
BOROUGH MAYOR

To: Kelly Cooper, Assembly President
Members of the Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Borough Mayor *MP*

Thru: Brandi Harbaugh, Acting Finance Director *BH*

From: Sarah Hostetter, Auditor/Accountant *SH*

Date: August 7, 2017

Subject: Budget Revisions – July 2017

Attached is a budget revision listing for July 2017. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Jul-17

INCREASE

DECREASE

OFFICE OF EMERGENCY MANAGEMENT

USGS agreement for stream gauges will be less for FY18
allowing for the purchase of solar panels for the siren system.

100.11250.00000.46011 (Contractual Services)		15,000.00
100.11250.00000.42310 (Repair/Maintenance Supplies)	10,000.00	
100.11250.00000.43780 (Building/Grounds Maintenance)	5,000.00	