

Kenai Peninsula Borough Central Emergency Services

MEMORANDUM

TO: Kelly Cooper, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor *CP*
Brandi Harbaugh, Finance Director *BH*
John Hedges, Purchasing & Contracting Director *JH*
Brenda Ahlberg, Community & Fiscal Projects Manager *BA*

FROM: Roy Browning, CES Chief *RB*

DATE: April 9, 2020

RE: Ordinance 2020-15, Expanding the Scope of Previously Appropriated Land Acquisition Project Funds for the Central Emergency Service Area to Include Site Analysis, Design, Engineering and Overall Station Construction Needs (Mayor)

In the FY2020 annual budget process, Central Emergency Services Service Area ("CES") appropriated \$900,000 for land acquisition for a new Soldotna Fire Station. Over the last year CES has attempted to apply for eligible grant funding. In that process, one of the requirements has been to have a record of a project site analysis, site plans, design, engineering and construction cost estimate.

The CES Service Area Board is requesting that we expand the scope of the already appropriated capital project for station land to include site analysis, site plans, designs, engineering and construction cost estimates. The project needs to continue to advance in order to replace the deficient fire station facility that currently serves the Soldotna area. This will give the CES Service Area the ability to carry out the planning, designing and a through construction cost estimate to put CES and the Borough in a position to apply for funding opportunities as they become available.

The CES Service Area respectfully requests that the Assembly approve the expanded scope of the appropriated \$900,000 to include site analysis, design and engineering.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	<u>443.51610.20461.49999</u>
Amount \$	<u>900,000.00</u>
By: <i>PP</i>	Date: <u>4/9/2020</u>