



# Kenai Peninsula Borough

Year 2018 State Capital Improvement Projects

## Anchor Point Fire and Emergency Medical Service Area

<b>Funding Recipient:</b>	Kenai Peninsula Borough		
<b>Project Name:</b>	Happy Valley Fire Apparatus Housing Facility	Project Priority Ranking:	1

### Detailed Project Description and Justification:

In 2014 Anchor Point Fire & EMS (APFEMS), along with the Kenai Peninsula Borough's Land Management Division started a water tank fill site and five-to-ten year fire station location analysis that encompasses the service area. The Resch Road property was identified as the best location for the water tank fill site because of the five mile radius guidelines set by ISO for fire station locations. This property is 10 miles north of Anchor Point and 10 miles south of Ninilchik, making it the perfect location for a water fill site and future fire station.

### Phased project actions

- 2015 purchased seven acre property known as the Resch Road property
- 2016 purchased a 20,000 gallon holding tank
- 2017 site preparation and the holding tank installed
- 2018 bid solicitation process and water well construction
- 2018 secure capital funding grant to supplement project construction
- 2019 design and construction phases of the Fire Apparatus Housing Facility (facility)

With this funding request, the facility will be constructed to protect the fill site and pumping system as well as house fire apparatus that is desperately needed in this area of Anchor Point known as the Happy Valley Community. This facility will need to be 64' in length X 52' wide with furnishings and restrooms.

This facility will help APFEMS and the Happy Valley community by providing fire protection for an area that currently takes APFEMS Station #1 approximately 15-20 minute respond time under normal weather conditions. This will also provide home owners in this area a chance to lower their insurance premium cost. We anticipate that by having this fire department facility in Happy Valley we will attract new fire and EMS volunteers that find APFEMS Station #1 too far away to volunteer. The fire apparatus housing facility will support our ability to plan and save for a fully operational fire station at this location that will include a firefighter training facility, fire apparatus driving course, helicopter evacuation landing zone and a staging area for wildland fires or large emergency incidents.

Funding Requested:	\$	1,775,550	Election District:	Senate:	P
Total Project Cost:	\$	2,045,550		House:	31
Local Match (if any):	\$	150,000			

### CONTACT INFORMATION

Name, Title:	Al Terry, Fire Chief	Phone:	907 235-6700
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City, State Zip:	Anchor Point, AK 99556	E-mail:	aterry@kpb.us

**Funding Plan:**

Total Project Cost:	\$	<b>2,045,550</b>	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	<b>150,000</b>	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$	<b>1,775,550</b>	How much is being requested from this year's capital budget.
Pending Requests	\$	<b>120,000</b>	Amount requested from other sources not yet received.
Project Deficit:	\$	<b>1,775,550</b>	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

The APFEMS secured \$50,000 in FY11, \$100,000 in FY18 and will request \$120,000 in the FY19 budget. The FY19 budget approval is anticipated June 2018.

**If this project is funded this year, will you be requesting state funding again?**

Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

July 2018: Secure total project funds through legislative grants and approved KPB budget process

Fall 2018: Design & Engineer project

Spring 2019: Construction

**Has this project gone through a public review process at the local level?**

Is it a community or service area priority demonstrated by resolution or other official action?

Yes:  No:   
 Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

The service area presented this project for recommendation at the public meeting held November 15, 2017.

**Who will own the project or facility?** Kenai Peninsula Borough

**Entity responsible for providing ongoing operation and maintenance of this project?** APFEMS Service Area

**How will operations and maintenance be funded after the project is complete?** APFEMS, Operating Budget, Kenai Peninsula Borough

**Please select a project type** (chosed only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction
- Equipment and Materials
- Information System and Technology
- Other:

**Recipients Federal Tax ID:** 92-0030894