

Introduced by:	Mayor
Date:	04/04/23
Hearing:	04/18/23
Action:	Enacted
Vote:	8 Yes, 0 No, 1 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2022-19-62**

**AN ORDINANCE APPROPRIATING \$70,000 FROM THE GENERAL FUND TO
COMPLETE THE SERVER ROOM CHILLER REPLACEMENT PROJECT**

WHEREAS, during the FY23 budget process, the Assembly appropriated \$120,000 for a project to replace a failed chiller that supports the main server room at the Borough Administration Building; and

WHEREAS, the current system is operating at 50% its original capacity and has no redundancy; and

WHEREAS, in its current state, the cooling system alone will not be able up to keep up with the demand of the server room during warmer weather; and

WHEREAS, should the system fail completely it would stop or significantly disrupt Borough operations along with causing major damage to the server equipment; and

WHEREAS, the current total project cost is estimated at \$190,000 requiring an addition \$70,000 for its completion;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the sum of \$70,000 is appropriated from the General Fund fund balance to be transferred to account 407.94910.23473.49999 for the purpose of supplementing the funds appropriated in the FY23 budget to complete the Server Room Chiller Replacement Project.

SECTION 2. That the appropriations made in this ordinance are of a project length nature and as such do not lapse at the end of any particular fiscal year.

SECTION 3. That this ordinance shall be effective retroactively to March 23, 2023.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 18TH DAY OF APRIL, 2023.

Brent Johnson

Brent Johnson, Assembly President

ATTEST:

Michele Turner

Michele Turner, CMC, Acting Borough Clerk



Yes: Chesley, Cox, Ecklund, Elam, Hibbert, Ribbens, Tupper, Johnson

No: None

Absent: Derkevorkian