



FY25 Budget

Office of Emergency Management

Reference Operations Pages 84 - 87

Office of Emergency Management

“ “ The department shall be responsible for response to, and recovery from, a declared disaster emergency, for development of borough and inter-jurisdictional disaster response and recovery plans, and for coordination of disaster management between the borough, the State of Alaska, and other municipalities and response and recovery organizations. ” ”

KPB Title 2.45.010

PREPAREDNESS



Develop and execute plans, training, exercises, multi-agency relationships and community outreach



RESPONSE

Save lives, protect property and the environment as well as meet basic human needs in the aftermath of an incident

PREVENTION



Identify and complete mitigation projects that prevent or reduce the cause, impact and consequences of disasters



RECOVERY

Align recovery actions concurrently with response to support communities' restoration and resiliency efforts. Mitigation may be included



BRENDA AHLBERG
Emergency Manager
protective leader that
passionately cares... it's
about doing the right
thing period



PAUL MCBRIDE
Preparedness Manager
always working angles to
promote preparedness...
sometimes includes prizes



JANELLE HAMES
Admin Assistant
quiet, stealthy, and
extraordinarily organized



TIM WEEKLEY
Operations Manager
functional facilities and
access readiness is more
than a triple-shot mocha



**INCIDENT
MANAGEMENT TEAM**
The Whole Package
unsung heros from KPB
staff to volunteer cadre

Mass Notification System

Kachemak & Resurrection Bay Sirens

2022

Assess

Assessment highlighted the need for overhaul to address reliability and degraded sound.

2023

Implement

Construction during summer 2023 for all 16 sites.

Funded primarily through the State Homeland Security and NOAA Tsunami Hazard Mitigation Grant programs.

2024

Operate

Customized user profiles and standard operating procedures being created in conjunction with the three dispatch centers.

Monthly automated system tests instead of weekly.

SiRoom Siren Unit
GV10 - Seward Nash Road

Address 10	Status Operational	Comm PRIMARY - TCP
Mains OK	Battery 12.83v	Solar OK
Door Closed	Amps 4/4 OK	Drivers 12/12 OK



Operationalizing *Facilities & Systems*

2023

Overhaul

Unified effort among participating departments identify equipment and supplies that results in an efficient disaster response staging area while maintaining shared spaces.

2024

Maintain

Developed accountability procedures for effective building use and maintenance while acknowledging the need for proper organization of equipment among shared departments.

on-going

Prevention

OEM and Maintenance departments collaborate to implement a formal preventative maintenance schedule for OEM buildings and assets using shared platform.



Interagency Exercise/Training

Local, State, Federal & Non-Government Partners

2023

Identify

Needs assessment leads to shared resources and grant-funded venues

- Hazmat Highway
- Wildfire Evacuation
- 2024 AKEx
- Flood Response
- Preliminary Damage Assessment

2024

Design

Joint efforts to meet successful outputs

- Local input
- After-action reviews
- Lessons learned

on-going

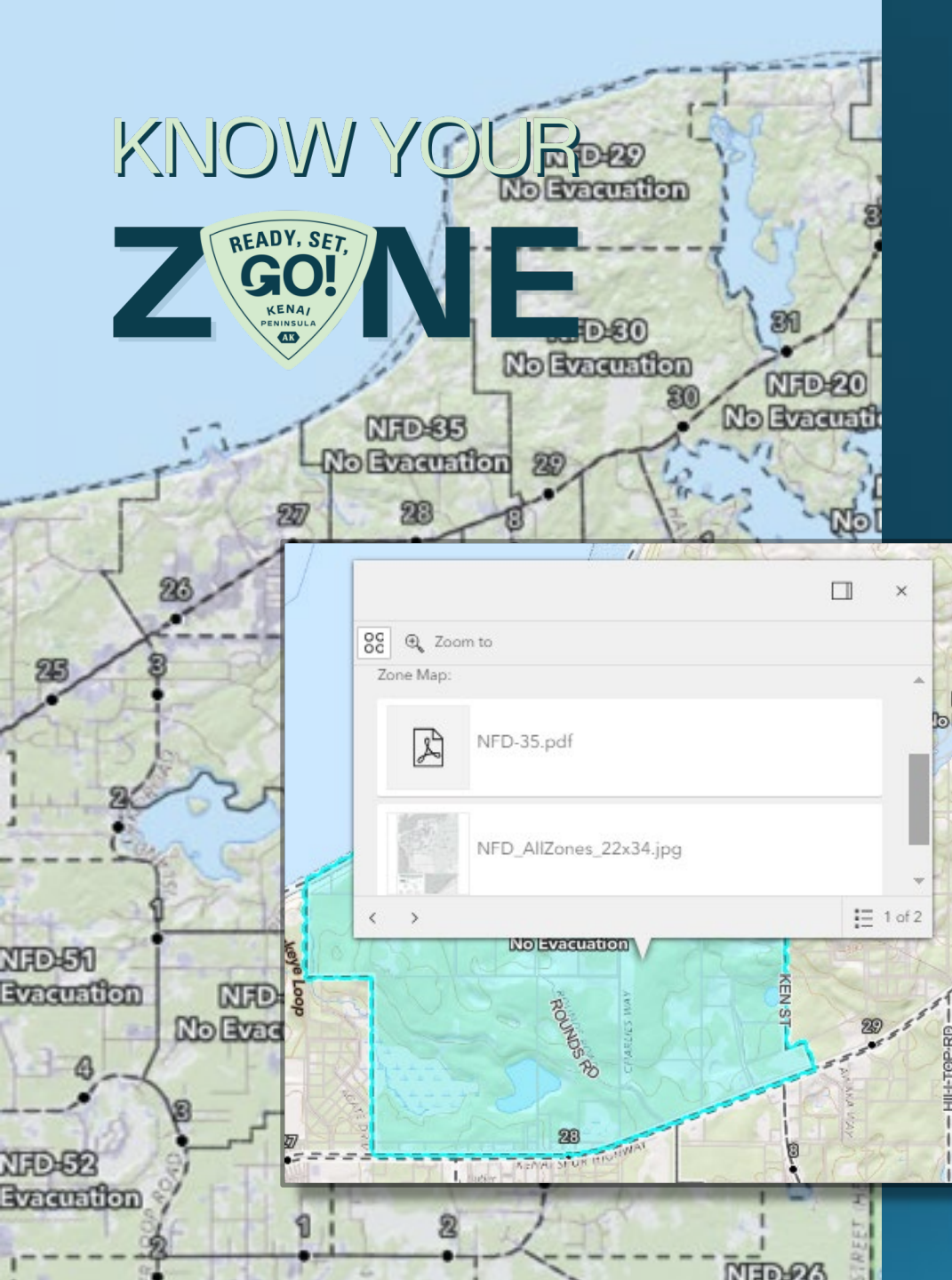
Implement

Recommendations for next steps

- New or revised procedures
- Addressing gaps
- Implementation strategies



KNOW YOUR ZONE



Know Your Zone

Evacuation or Re-Entry by Fire Service Area

2023

Determining

Create a common operating platform that can be used by responding agencies and accessible to the public.

2024

Functioning

Develop operational zones based upon ingress/egress within each fire response area that may be used for evacuation and re-entry messaging.

on-going

Improving

Modify the platform based upon functional tests among responding partners. Improve public information through outreach that also gathers citizens' input.



FY25 Key Objectives

- ✓ *Coordinate with response partners to create statewide, unified messaging.*
- ✓ *Conduct ICS trainings that support cooperating agencies' understanding of roles and responsibilities for pre/post disaster response.*
- ✓ *Work with municipalities to create public awareness campaigns at a local level when activating the mass notification system.*

FY25 Expenditure Summary

	FY2024 Original Budget	FY2025 Proposed Budget	Change
Personnel	\$ 586,820	\$ 594,897	\$8,077
Supplies	25,980	16,980	(9,000)
Services	460,664	467,938	7,274
Capital Outlay	2,500	0	(2,500)
Transfers	-	-	-
Interdepart'l Charges	-	-	-
Total	\$1,075,964	\$1,079,815	\$3,851
Change			.36%

Questions?



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