



FY25 Budget

# Office of Emergency Management

Reference Operations Pages 84 - 87

# Office of Emergency Management

“ “ The department shall be responsible for response to, and recovery from, a declared disaster emergency, for development of borough and inter-jurisdictional disaster response and recovery plans, and for coordination of disaster management between the borough, the State of Alaska, and other municipalities and response and recovery organizations. ” ”

*KPB Title 2.45.010*

## PREPAREDNESS

Develop and execute plans, training, exercises, multi-agency relationships and community outreach



## RESPONSE

Save lives, protect property and the environment as well as meet basic human needs in the aftermath of an incident

## PREVENTION

Identify and complete mitigation projects that prevent or reduce the cause, impact and consequences of disasters



## RECOVERY

Align recovery actions concurrently with response to support communities' restoration and resiliency efforts. Mitigation may be included



# Mass Notification System

## *Kachemak & Resurrection Bay Sirens*

2022

### Assess

*Assessment highlighted the need for overhaul to address reliability and degraded sound.*

2023

### Implement

*Construction during summer 2023 for all 16 sites.*

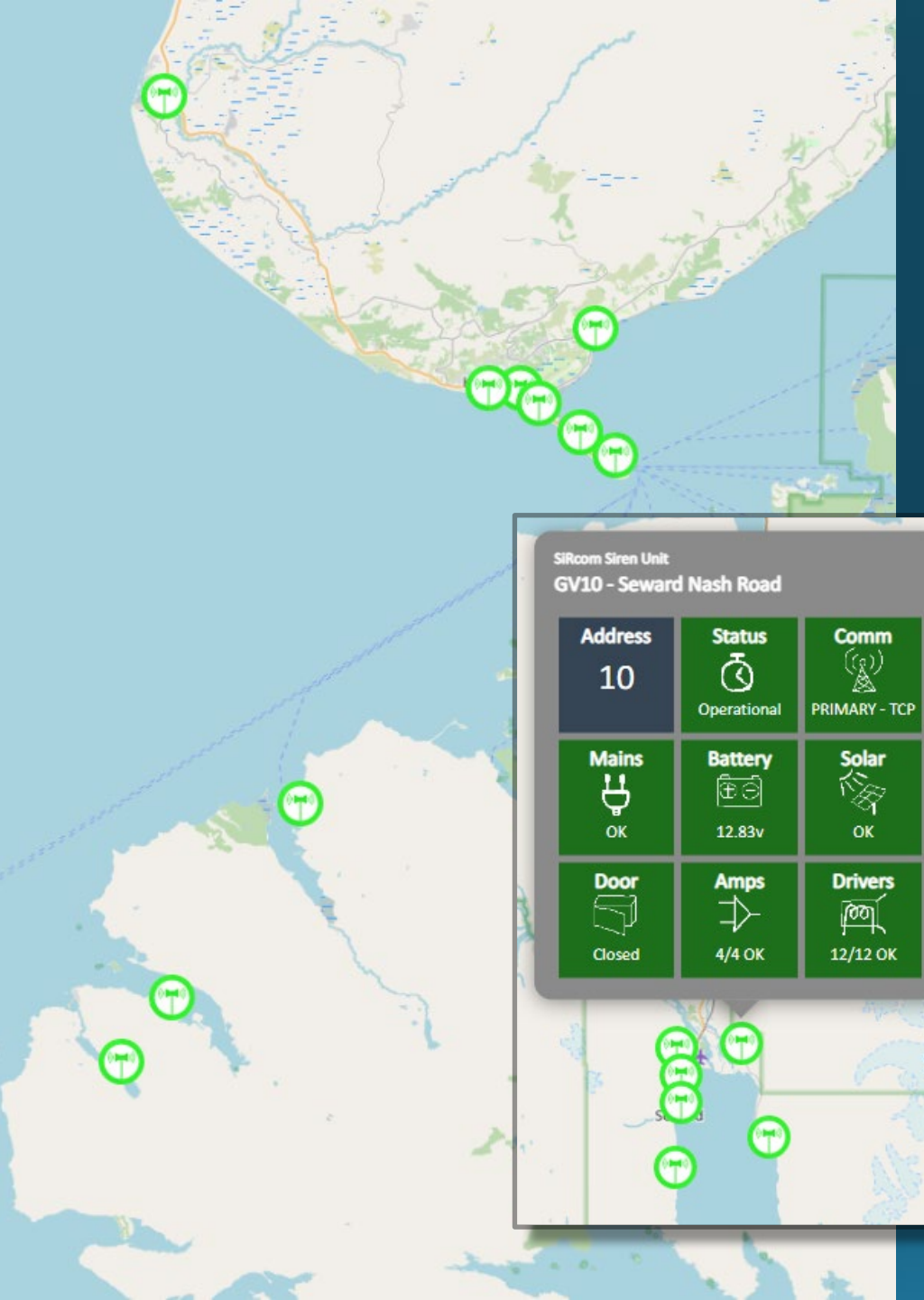
*Funded primarily through the State Homeland Security and NOAA Tsunami Hazard Mitigation Grant programs.*

2024

### Operate

*Customized user profiles and standard operating procedures being created in conjunction with the three dispatch centers.*

*Monthly automated system tests instead of weekly.*



Map showing the location of the Siren Unit at GV10 - Seward Nash Road. The map displays the coastline of Kachemak Bay and Resurrection Bay, with several green circular icons representing siren locations. A detailed inset window shows the status of the Siren Unit at GV10 - Seward Nash Road.

SIRoom Siren Unit		
GV10 - Seward Nash Road		
<b>Address</b> 10	<b>Status</b> Operational	<b>Comm</b> PRIMARY - TCP
<b>Mains</b> OK	<b>Battery</b> 12.83v	<b>Solar</b> OK
<b>Door</b> Closed	<b>Amps</b> 4/4 OK	<b>Drivers</b> 12/12 OK



# Operationalizing *Facilities & Systems*

**2023**

## **Overhaul**

*Unified effort among participating departments identify equipment and supplies that results in an efficient disaster response staging area while maintaining shared spaces.*

**2024**

## **Maintain**

*Developed accountability procedures for effective building use and maintenance while acknowledging the need for proper organization of equipment among shared departments.*

**on-going**

## **Prevention**

*OEM and Maintenance departments collaborate to implement a formal preventative maintenance schedule for OEM buildings and assets using shared platform.*



# Interagency Exercise/Training

*Local, State, Federal & Non-Government Partners*

**2023**

## Identify

*Needs assessment leads to shared resources and grant-funded venues*

- Hazmat Highway
- Wildfire Evacuation
- 2024 AKE<sub>x</sub>
- Flood Response
- Preliminary Damage Assessment

**2024**

## Design

*Joint efforts to meet successful outputs*

- Local input
- After-action reviews
- Lessons learned

**on-going**

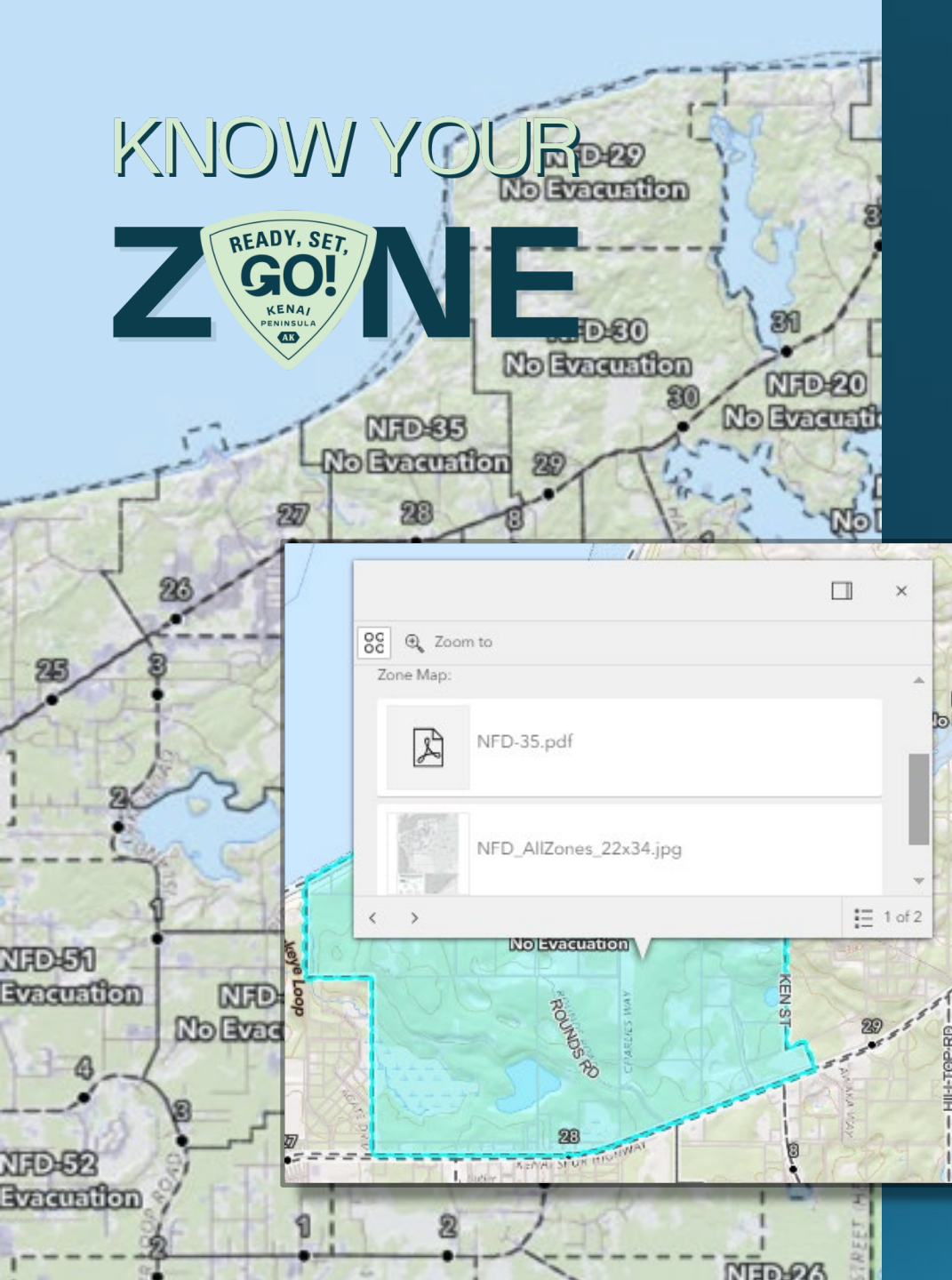
## Implement

*Recommendations for next steps*

- New or revised procedures
- Addressing gaps
- Implementation strategies



# KNOW YOUR ZONE



# Know Your Zone

*Evacuation or Re-Entry by Fire Service Area*

**2023**

## Determining

*Create a common operating platform that can be used by responding agencies and accessible to the public.*

**2024**

## Functioning

*Develop operational zones based upon ingress/egress within each fire response area that may be used for evacuation and re-entry messaging.*

**on-going**

## Improving

*Modify the platform based upon functional tests among responding partners. Improve public information through outreach that also gathers citizens' input.*





# FY25 Key Objectives

- ✓ *Coordinate with response partners to create statewide, unified messaging.*
- ✓ *Conduct ICS trainings that support cooperating agencies' understanding of roles and responsibilities for pre/post disaster response.*
- ✓ *Work with municipalities to create public awareness campaigns at a local level when activating the mass notification system.*

# FY25 Expenditure Summary

	FY2024 Original Budget	FY2025 Proposed Budget	Change
Personnel	\$ 586,820	\$ 594,897	\$8,077
Supplies	25,980	16,980	(9,000)
Services	460,664	467,938	7,274
Capital Outlay	2,500	0	(2,500)
Transfers	-	-	-
Interdepart'l Charges	-	-	-
Total	\$1,075,964	\$1,079,815	\$3,851
Change			.36%

# Questions?



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