

Kenai Peninsula Borough

Seward-Bear Creek Flood Service Area

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*
John Hedges, Purchasing & Contracting Director *JH*

FROM: Nick Chapman, SBCFSA Program Manager *NC*

DATE: July 23, 2024

RE: Ordinance 2024-19-05, Re-Appropriating Funds to Provide for the Seward-Bear Creek Flood Service Area Contract to Restore the Revetment (Mayor)

The mission of the Seward Bear Creek Flood Service Area (SBCFSA) is to provide flood planning, protection, and mitigation services in coordination with appropriate agencies to reduce the risk of flood damage to private and public property by addressing issues that best reflect a fair use of the tax levy for watershed-wide benefit.

On an annual basis the Seward Bear Creek Flood Service area executes a number of maintenance and improvement projects to fulfill its mission.

In 2018, the U.S. Army Corp of Engineers (USACE) finished a 1750' long 10' tall rip rap revetment on KPB-owned parcel no. 12535005.

In the Spring of FY24, Andrews and Sons was contracted to restore the revetment by removing 26,000 CY's from the adjacent creek channel. Due to a longer than anticipated spring breakup and excessive snow pack in the work area, the contractor was unable to mobilize in time to complete the work prior to the end of the contract completion date. Additional time was necessary to complete the project. Work completed before the contract completion date has been paid and a time extension was approved for the remainder of the work. Due to the lapse in funding at the end of FY24, \$59,730 from fund balance will be needed to complete the services.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED	
Account:	<u>259.27910</u>
Amount:	<u>\$59,730.00</u>
By:	<i>CF</i> Date: <u>7/23/2024</u>