

FY2020 Proposed Budget Change Form

| | Page # | Fund # | Department # | Department Name | Object Code | Account description | Original budget amount | Increase or (decrease) amount | Resulting budget amount |
|---------|--------|--------|--------------|-----------------|-------------|---------------------|------------------------|-------------------------------|-------------------------|
| example | 61 | 100 | 11110 | Assembly | 43410 | Printing | 0 | 100 | 100 |
| | 275 | 242 | 78090 | Post Sec. Ed | 43023 | KPC Funding | \$ 800,000 | \$ 47,186 | \$ 847,186 |
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Explanation

Per Initiative passed by the KPB Voters in `1991, 1/10th of a mill rate of collected Property Tax dollars set aside to provide local funding to the Kenai Peninsula College. These funds have been collected.