

# KENAI PENINSULA BOROUGH

## State Funding Priorities 2016



*Blaine Gilman*  
*Assembly President*

*Mike Navarre*  
*Borough Mayor*

Compiled and Produced by:

Kenai Peninsula Borough Clerk's Office  
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See this document on the web: <http://www.kpb.us>  
using the Assembly/Clerk link ~ Legislative Priorities



## **KENAI PENINSULA BOROUGH**

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### **BOROUGH ASSEMBLY**

January 19, 2016

Dear Kenai Peninsula Borough Legislators:

This document contains the Kenai Peninsula Borough's funding priorities for the 2016 legislative session. The booklet contains priorities for the borough, the school district, our service areas, cities, and unincorporated communities. Schools and roads continue to be of paramount concern and are a recurring theme throughout our requests for state funding.

Each of the projects listed within this publication represents the needs of our communities as identified through the public process. The Borough Assembly, School Board, Service Area Boards, City Councils and Community Councils have conducted numerous public hearings and have taken into consideration all of the comments received in developing this list.

We hope you can fund projects both within your district and also those that will benefit the Kenai Peninsula Borough as a whole. We applaud your efforts and pledge our support to make this process productive and successful.

Respectfully,

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Blaine Gilman  
Assembly President

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Mike Navarre  
Borough Mayor

Introduced by: Legislative Committee  
Date: 01/19/16  
Action:  
Vote:

**KENAI PENINSULA BOROUGH  
RESOLUTION 2016-001**

**A RESOLUTION ESTABLISHING KENAI PENINSULA BOROUGH STATE CAPITAL  
PROJECT PRIORITIES FOR THE YEAR 2016**

**WHEREAS**, the Twenty-Ninth Legislature, Second Regular Session, will consider adoption of the State’s operating and capital budget during the session convening January 19, 2016; and

**WHEREAS**, the Assembly finds it is in the best interest of the Borough to establish priorities for capital projects which can be submitted to the State for possible funding;

**NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That the Borough priorities for capital projects for the year 2016, as shown in the document entitled, “Kenai Peninsula Borough State Funding Priorities – 2016,” on file in the Clerk’s Office, are hereby adopted.

**SECTION 2.** That a copy of this resolution and accompanying priority list shall be provided to Governor Walker and all legislators representing the Kenai Peninsula Borough.

**SECTION 3.** That this resolution becomes effective immediately upon its adoption.

**ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS  
19TH DAY JANUARY, 2016.**

\_\_\_\_\_  
Blaine Gilman, Assembly President

ATTEST:

\_\_\_\_\_  
Johni Blankenship, MMC, Borough Clerk

Yes:

No:

Absent:

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**MIKE NAVARRE  
BOROUGH MAYOR**

November 3, 2015

Dear Kenai Peninsula Borough Legislators:

As a result of the efforts of our local Legislators, many of the Kenai Peninsula Borough's capital needs have been met through State grants over the years... Schools, athletic facilities, roads, fire stations, maintenance buildings and many other projects have been constructed using State funds. These funds have provided needed infrastructure for our communities and improved the quality of life for our residents. Thank you.

Like many communities throughout the state, we still have significant capital project needs in our Borough. We understand, however, that the current fiscal environment will not support a state capital budget sufficient to meet the needs of the Borough and other municipalities in Alaska. This will likely be the case for several years.

We also recognize that resolving the budget shortfall, through additional operational savings and by identifying new revenue sources, must be the focus of the legislature. It is prudent to fund the capital budget at the minimum required level until the financial sustainability of the State of Alaska is secure.

Although we understand that the capital budget will be limited, we will continue to provide the legislature with our list of capital priorities. While we expect few of them will be funded this year; by including our capital priority list we are assuring that, when State funding for municipal capital needs becomes available, our priorities will be well established.

It is our expectation that all legislators and Governor Walker's administration will focus on the fiscal situation with priority given to the operating budget, meaning most capital needs will have to be put on hold. The essential services that the State provides to the residents of Alaska must be preserved before capital needs are met.

Thank you for all of your efforts on behalf of the residents of the Kenai Peninsula Borough and the State of Alaska.

Sincerely,

Mike Navarre  
Mayor



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## 9-1-1 OPERATIONS CENTER RENOVATION

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** 9-1-1 Dispatch Operation Center Renovation

Tier: 1

**Detailed Project Description and Justification:**

The Kenai Peninsula Borough’s Soldotna Public Safety Communications Center (SPSCC) needs to replace emergency communications system consoles and flooring in mission-critical areas. The communication consoles house multiple systems (E911, computer aided dispatch, radio, telephone, tsunami warning system local activation, etc.) used in daily emergency operations of the Center. The console configuration must provide ergonomic, functional workspace, heat and ventilation controls for 9-1-1 personnel to efficiently perform their duties to provide the highest level of public and responder safety.

Workstation consoles installed in 2006 are obsolete and replacement parts are unavailable. Lighting, environmental and ergonomic controls are failing due to advanced age and around the clock repetitive use, with no replacement parts available. Static resistant flooring is beyond its serviceable and designed use; its physical deterioration negatively impacts a healthy work environment, exposing personnel and communications equipment to static electricity. Cabling and connections have been damaged by years of use in overcrowded workstations. Insufficient equipment storage, ventilation and subsequent dust contamination increases hardware failures on mission-critical systems.

The SPSCC was constructed in 2006 to house the 9-1-1 Soldotna Public Safety Communications Center (SPSCC), Office of Emergency Management, KPB Emergency Management Center and Central Emergency Services Administration. The shared occupancy continues to benefit residents greatly by providing consolidated incident management, cost savings and a more coordinated public safety response. As the primary communications center, the SPSCC provides prompt and efficient public safety response by providing services for multiple state, federal and municipal law enforcement and eight EMS/fire agencies to serve the many diverse and geographically challenging areas on the Kenai Peninsula.

This project will alleviate the cramped work environment and associated limitations by reconfiguring floor space to accommodate new consoles and workspace related systems, adding two workspace positions necessary for increased 9-1-1 staffing levels required at crucial times. Benefits include the opportunity to reconfigure and repair workspace and console infrastructure, replace damaged equipment and flooring; accommodate installation of additional rewired monitors, peripherals, lighting and proper cabling and cable trays/runs; accommodate the growing need of additional systems space as agencies served add necessary technology and tools that integrate with existing systems; create quieter work spaces for dealing with critical calls by disrupting background noise and sound interference among employees by designing and arranging console systems to limit direct sound crossover impact; accommodate space to display surveillance of the secured facility for each of the three secured, critical access points; design access for technical support that does not impact call taking and critical dispatch workflow; and employ forward thinking design to allow for proper integration of new systems in the rapidly changing 9-1-1 communications environment and further modernization.

Upon award, funding will be used to replace consoles and workspace related systems and to cover the flooring with static proof carpet.

Funding Requested:	\$	350,500	Election District:	Senate:	0
Total Project Cost:	\$	350,500		House:	30
Local Match (if any):	\$				

### CONTACT INFORMATION

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# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SEWARD BEAR CREEK FLOOD MITIGATION

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Seward Bear Creek Flood Mitigation

Tier:: 1

**Detailed Project Description and Justification:**

Recurring flood events in Seward generate millions of dollars in damage to public infrastructure and private residences, and untallied costs to businesses and secondary homes. As glaciers continue to recede, deposition of gravel increases. Hundreds of thousands of cubic yards of gravel are deposited in the Seward Bear Creek Flood Service Area annually. Conditions are worsening and the possibility of catastrophic disaster increases every year.

Legislative funding over the last two years has established a capital fund for flood mitigation projects in the Seward Bear Creek Flood Service Area. The Kenai Peninsula Borough administers the Flood Mitigation Fund monies, with funds disbursed to the Seward Bear Creek Flood Service Area on a priority project basis. Projects have been prioritized based on community input and the ability of the Seward Bear Creek Service Area and the Kenai Peninsula Borough to contribute 25% matching funds from local, state, or federal granting sources.

In 2013, the Seward Bear Creek Flood Service Area board identified several priority projects to be funded by the Flood Mitigation Fund. Currently, the service area is working with the US Army Corps of Engineers on a feasibility study for construction of a certified levee - 1,500 feet in length - at the top of Salmon Creek. The service area has funded the required 35% match for the construction phase of this project. Expected to be completed in 2017, the levee will protect the Bear Lake subdivision, valued at \$9.3 million.

Partnering with the City of Seward, the service area assisted with land acquisition and funding of the Dairy Hill Drainage Improvement Project. Flooding of this drainage in 2006 cut off access to the Seward Townsite subdivision.

The service area has completed a riprap revetment 300 feet in length on Kwechak Creek. This project diverts flood waters from an abandoned channel, protecting Bruno Bridge, private property valued at \$3.9 million, and Bruno Road, the only access route to the Questa Woods subdivision.

Projects to be completed in 2015 include repair stream embankments and channel maintenance at several critical sites, and acquisition and reclamation of flood prone properties on Salmon Creek. Additional flood mitigation projects that have been prioritized but not funded are armoring of water diversion structures on Salmon Creek and Box Canyon Creek, removal of debris from service area bridges to increase conveyance of flood waters, and the construction of additional culverts through Nash Road.

The creation of a capital fund devoted to ongoing flood mitigation in the Seward area allows the accrual of interest, which helps offset the expenditure of funds. Additionally, a capital fund offers the flexibility of funding projects based on community priorities, the ability of projects to secure additional funding, and changing environmental conditions.

A .25 mill tax rate increase within the service area, passed in 2014, will generate approximately \$115,000 in revenue which will be used annually as local matching funds. This offers the potential of such a fund supporting flood mitigation efforts for the next ten years.

Without a structured funding program focused on flood mitigation in this area, the Kenai Peninsula Borough and the communities of Seward and Bear Creek are caught in a cycle of expending funding sources solely on emergency response to severe flooding events. The ongoing support of this capital fund provides for the development of a carefully managed and coordinated response to ongoing flood mitigation, and ultimately serves as a more fiscally responsible approach to the ongoing flood threat to these communities.

Funding Requested:	\$	1,000,000	Election District:	Senate:	0
				House:	29

### CONTACT INFORMATION

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# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## HVAC SYSTEM REPLACEMENTS

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** HVAC System Replacement

Tier: 2

**Detailed Project Description and Justification:**

This project will replace the heating, ventilation and air-conditioning (HVAC) controls in the George A. Navarre Borough and School District Administration Building. An engineering study completed in 2008 evaluated the original systems installed in 1974 for the main building which houses the borough and school district administration and the Human Resources building. The current heating boilers and ventilation systems have insufficient capacity to provide required building heating, cooling and indoor air quality.

**The project will be completed in construction phases:**

**Phase I:** Install a high efficiency boiler plant and air volume ventilation systems, which will replace the building boilers and volume fan systems.

**Phase II:** Locate ventilation systems in two new mechanical rooms built on opposing sides of the main building.

**Phase III:** Upgrade the on-site emergency generator capacity to support the new HVAC systems.

**Phase IV:** Upgrade the ventilation systems serving the Human Resources building.

**Budget:**

General	\$	1,427,000
Architectural & Addition	\$	681,000
Mechanical	\$	3,631,000
Electrical	\$	1,043,000

**Timeline:** Estimated completion is one year. However, construction may be affected by the time of award, construction seasons and the effectiveness of operations with minimal work schedule disruptions.

Funding Requested:	\$	6,782,000	Election District:	Senate:	0
Total Project Cost:	\$	6,782,000		House:	30
Local Match (if any):	\$				

### CONTACT INFORMATION

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# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## WILDFIRE MITIGATION

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Wildfire Mitigation

Tier:: 2

**Detailed Project Description and Justification:**

Funds will be used to continue a project started by the Kenai Peninsula Borough’s Spruce Bark Beetle Program called the Thin & Pile.

Multiple large wildfires on the Kenai Peninsula between 2004 and 2014 have burned over 317,300 acres. Specifically the Funny River Fire of 2013 (~196,000 acres) fully exposed the high level of risk within and surrounding the wildland-urban interface of Kenai Peninsulas’ critical facilities and neighborhoods. Given the multiple safety hazards posed by standing/fallen dead forest and the low economic recovery of the dead high hazard trees it is critical for public agencies to continue removing high hazard trees. The trees are limbed, piled, then distributed to the public through a free firewood permit process administered by the Borough.

These funds would:

1. allow the Borough to continue to mitigate high hazard wildfire areas adjacent to critical facilities and neighborhoods;
2. provide the public with a source of firewood to accomplish the removal of the hazardous fuels,
3. maximize the mitigation efforts of the Kenai Peninsula Borough.

Time line: Project would begin summer/fall 2016

Funding Requested:	\$	1,000,000	Election District:	Senate:	0
Total Project Cost:	\$	1,000,000		House:	30
Local Match (if any):	\$				

### CONTACT INFORMATION

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# Kenai Peninsula Borough

## 2016 LEGISLATIVE ISSUES

### MUNICIPAL REVENUE SHARING

The State of Alaska should establish a sustainable Municipal Revenue Sharing Program that would provide reliable streams of State funding to all communities. A sustainable Municipal Revenue Sharing Program will provide for improved public services such as roads, and emergency services, as well as lighten the burden on the local property owner by reducing property taxes.

### PERS/TRS FUNDING

The State of Alaska is encouraged to pass legislation that will provide continued support for PERS/TRS on-behalf payment all municipalities and school districts for FY2017.

The Kenai Peninsula Boroughs PERS contributions for FY2017 is estimated to be as follows:

FY2017	Actuarial Rate	Employer Rate	Relief Rate (On-behalf)	Estimated On-behalf Amt.
PERS Rate:	26.14%	22.00%	4.14%	\$ 874,656

Direct impact to the Kenai Peninsula Borough School District: In 2001, employer retirement system rates were 6.34 percent for PERS and 12 percent for TRS.

The FY2017 PERS and TRS rates are:

FY2017	Actuarial Rate	Employer Rate	Relief Rate (On-behalf)	Estimated On-behalf Amt.
PERS Rate:	27.19%	22.00%	5.19%	\$ 979,528
TRS Rate:	29.27%	12.56%	12.56%	\$ 8,580,066
Total:				\$ 9,559,594

Continued legislative support to fully fund “on-behalf” payments to address the unfunded PERS and TRS liability is essential to allow the Kenai Peninsula Borough School District the ability to maintain effective staffing formulas.



# Kenai Peninsula Borough

## 2016 STATE LEGISLATIVE ISSUES

- **State of Alaska - Road Maintenance Funding**

Out of 50 states, Alaska is the only state that has not established a legislatively funded Road Maintenance Program. Our local state roads must compete statewide for funding. The Kenai Peninsula Borough supports establishment of legislative funding to support continued maintenance of existing state roads, so that timeliness of repairs and replacement can occur before roads become safety issues.

The Kenai Peninsula Borough supports legislation to capitalize stable long-term transportation funding for Alaska, and the development of a long-term sustainable transportation funding mechanism.

The Kenai Peninsula Borough also supports fair, equitable, and statewide distribution of Federal Economic Stimulus monies in a manner that benefits all regions and municipalities.

- **North Slope Natural Gas Pipeline**

The Kenai Peninsula Borough supports the development of a responsible and economically viable project to construct an in-state natural gas pipeline from the North Slope to South Central Alaska, specifically to Nikiski in Cook Inlet.

An Alaska natural gas pipeline project would provide a long-term affordable energy solution for the majority of Kenai Peninsula Borough and South Central Alaska residents and businesses. Additionally, as a part of an overall Alaska energy plan, an Alaska natural gas pipeline project will help address the energy needs of all Alaskans.

- **Cook Inlet Oil & Natural Gas**

Because of the steep declines in Cook Inlet crude oil production in the last decade, almost half of the crude oil processed at the Tesoro Refinery in Nikiski comes from foreign sources. This foreign dependency is expected to grow in the next decade, absent increased production or new discoveries. Additionally, the Cook Inlet natural gas supply was precariously low just two years ago, creating concerns that utility capacity could not keep up with the economic demands of the Kenai Peninsula Borough.

Promotion, exploration, and development will play an important part in providing for continued economic growth of the Kenai Peninsula and its communities.

The Kenai Peninsula Borough supports the State of Alaska in continuing their efforts to pro-actively address Southcentral energy concerns through aggressive promotion of Cook Inlet oil and gas exploration and enhanced oil recovery efforts.

- **Cook Inlet Regional Citizens Advisory Council Research & Safety Funding**

The Kenai Peninsula Borough (KPB) encourages the continued responsible development of natural resources in Cook Inlet, and supports the many projects of the Cook Inlet Regional Citizens Advisory Council (CIRCAC). This will ensure that resource development in Cook Inlet is accomplished in an environmentally responsible manner. CIRCAC's mission is to promote environmentally safe marine transportation and oil facility operations in the Cook Inlet region. The KPB supports the work and research done by CIRCAC providing information for decision-making as it relates to pollution prevention and the review of oil discharge contingency plans. The KPB has partnered with CIRCAC in an effort to better understand potential risks to the Kenai Peninsula and its shorelines; which include non-tank vessel contingency plans, site-specific oil spill response plans, evaluation of the integrity of sub-sea pipelines, monitoring of contaminants in beach sediments, and improvement of oil trajectory models. The KPB encourages state and federal funding towards projects and programs identified in the Cook Inlet Regional Citizens Advisory Council Strategic Plan.

- **Supporting the University of Alaska Anchorage's Kenai Peninsula College**

As the economy of Alaska changes the general population is recognizing an increased need for post secondary training. For many residents on the Kenai Peninsula this training occurs at the Kenai Peninsula College's three campuses (Soldotna, Homer and Seward). Many of our high school students attend KPC classes on one of these campuses. KPB recommends that the legislature support the University of Alaska Anchorage's budget that includes funds that will allow KPC to expand its offerings and ability to serve its growing enrollment.

## **Kenai Peninsula Borough School District 2016 State Legislative Priorities**

### **Provide sustained, reliable and adequate educational funding for Alaska's students**

While the State of Alaska is currently experiencing fiscal challenges, a multi-revenue fiscal plan to eliminate the highs and lows of oil dependent funding must be developed. Adequately funding public education is a legal responsibility of the State of Alaska and is its primary financial concern. The education funding plan should be consistent, reliable and predictable. The Kenai Peninsula Borough School District is accountable for the dollars entrusted to our District and supports measures that will allow our District to operate in a more efficient manner. The District stands ready to work with the Legislature to find the right solutions for solving today's fiscal crisis.

### **Control health care costs to school districts**

The cost of health care for KPBSD increases every year. KPBSD has worked hard to find efficiencies to lower these costs; it has not been able to slow the overall increases. More funds for health care reduces the amount of funding that can be devoted to the classroom. KPBSD stands ready to work with the Legislature to explore all options to control the increase of health care costs to all districts.

### **Fund early learning programs in Alaska**

All children should have opportunities to learn during the formative early childhood years. The District uses a portion of its federal Title I money to offer preschool to about one-third of its four year olds. The students who attend our preschools are more likely read on grade level at the end of third grade. Thus, KPBSD has experienced a reduction in the need for remediation and the associated cost of services for these students. KPBSD recommends that the Legislature issue a block grant for early childhood education and encourages the DEED to apply for federal funds. Further, the District advocates that enrollment in early childhood education be accessible for all children.

### **Review and reconsider the state's bond reimbursement program moratorium**

KPBSD's facilities are aging and many have significant maintenance needs. In the past the Kenai Peninsula Borough voters have approved bond funding for school maintenance projects. KPBSD encourages the Legislature to review existing needs state-wide and reconsider the current moratorium. KPBSD appreciates past support and encourages the Legislature to reinstate this necessary program in order to maintain, upgrade, and replace existing facilities.

***The mission of the Kenai Peninsula Borough School District is to develop productive, responsible citizens who are prepared to be successful in a dynamic world.***

### **KPBSD Board Members and Superintendent**

Joe Arness, President	Marty Anderson
Sunni Hilts, Vice-President	Liz Downing
Dan Castimore, Treasurer	Bill Holt
Penny Vadla, Clerk	Lynn Hohl
Brian Dusek, Student Representative	Tim Navarre
Sean Dusek, Superintendent	

## **Kenai Peninsula Borough School District 2016 Federal Legislative Priorities**

### **Reauthorize Elementary Secondary Education Act (ESEA)**

KPBSD calls on Congress to reauthorize the ESEA with accountability provisions that are based on student growth. Further, KPBSD requests that the reauthorization consider unique state situations and not have the Act be a “one size fits all” as a way to respond to those provisions that are not suitable for Alaska.

### **Maintain funding for federal programs**

The ESEA was designed to help students living in poverty. Over the years, our neediest students have benefitted greatly from these extra funds. Our District has relied on these funds to provide innovative professional development for our teachers and to lower class sizes in our neediest schools. While KPBSD understands the need to reduce federal spending, the District feels that reduction of support for ESEA should be a last resort.

### **Fund early learning programs in Alaska**

All children should have opportunities to learn during the formative early childhood years. Studies show that for every \$1 spent on early childhood education, \$8 is saved in later services that are not necessary. Many of Alaska's children are placed at risk for future school failure because they do not have access to rich early childhood learning opportunities. The District uses a portion of its federal Title I money to offer preschool to about a one-third of its four year olds. KPBSD recommends that Congress offer grant opportunities directly to school districts for early childhood education. Further, the District advocates that enrollment in early childhood education be optional for students.

### **Affordable Care Act (ACA) cost differential**

The District is concerned that the Excise Tax (Cadillac Tax) on the value of health insurance benefits will cause a substantial cost increase, especially as the rate of costs will require ever increasing deductible thresholds to meet the ACA requirements. The District recommends that there be a regional cost differential recognizing that health care costs in the State of Alaska are the most expensive in the country.



## Kenai Peninsula Borough 2016 Maintenance Projects for Schools and Facilities

**COMMUNITY INFORMATION:**

Agency:	Kenai Peninsula Borough	Category:	
Election District:	Senate Districts O & P	A.	Health and Life – Safety
	House Districts 29, 30, 31 & 32	B.	Unhoused Students
		C.	Protection of Structure
		D.	Building Code Deficiencies
		E.	Improve Operating Cost
		F.	Improve Instructional Program

**PROJECT INFORMATION:** Capital Improvement Projects in Priority Order (subject to funding availability)

No.	Facility	Category	Project	Cost
1.	Homer High School	C/E	Direct Digital Control System Replacement (Mechanical Control – 1980’s Andover System: unsupported)	\$900,000
2.	Homer High School	C	Roof Replacement	\$5,616,930
3.	Homer Maintenance Shop	C	Roof Replacement	\$180,000
4.	Chapman Elementary	C/E	Window/Siding Replacements	\$518,000
5.	West Homer Elementary	C	North Wall Seal	\$450,000
6.	Paul Banks Elementary	C	Window Replacement	\$500,000
7.	Kenai Middle School	A	Safety Reconfiguration/Remodel	\$2,500,000
8.	Various (NHS, NNS, KCHS, MV, SE, SV, Hope & old Nik. El)	C/E	Direct Digital Control System Replacement (Mechanical Control – 1980’s Honeywell Excel Classic Systems: unsupported)	\$1,750,000
9.	Tustumena Elementary	C	Window/Siding Replacement	\$550,000
10.	Homer Middle	C	Site Drainage Improvement	\$750,000
11.	Area Wide	A	Repair/Replacement of Pavement and/or Site Vehicle Flow Reconfiguration.	\$20,000,000



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## ROAD PROJECTS

**Funding Recipient:** Kenai Peninsula Borough  
**Project Name:** Kenai Peninsula Borough Road Projects  
**Detailed Project Description and Justification:**

Road & Project	Location	Unit/Region	Estimated Amount	Notes
Crooked Creek Bridge, MP 110.5 Sterling Hwy.	Kasilof	West	\$2.5	National Highway System (NHS)

Election District: Senate: O  
House: 29 & 30

### CONTACT INFORMATION

Name, Title: Pat Malone, Road Service Area Director Phone: (907) 262-4427  
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## KENAI PENINSULA BOROUGH PROJECTS ON THE 2015 – 2016 STIP LIST

The Kenai Peninsula Borough continues to endorse and support the following projects currently part of the State Transportation Improvement Program (STIP) (not in priority order):

Road & Project	Location	ID#	Cost (Million)	Program Type
Lake Street Rehabilitation	Homer	23197	\$6.5	Community Transportation Program (CTP)
Kalifornsky Beach Road MP 16-22.2 Paving Rehab & Signage	Soldotna	26113	\$12.6	Community Transportation Program (CTP)
Sterling Hwy. MP 60-79 Skilak Lake Road to Sterling Rehabilitation and Passing Lanes	Sterling	11921	\$43.6	National Highway System (NHS)
Seward Hwy. MP 17-22.5 Rehabilitation Snow River to Lawing	Seward	2617	\$31.0	National Highway System (NHS)
Seward Hwy. MP 25-36 Rehabilitation Moose Pass to Sterling Wye	Seward	2620	\$25.2	National Highway System (NHS)
Sterling Hwy. MP 45-60 Sunrise Inn to Skilak Lake Rd. Construction	Sterling	2673	\$237.0	National Highway System (NHS)
Sterling Hwy. MP 45-46 Realignment	Sterling	24837	\$16.0	National Highway System (NHS)
Sterling Hwy. MP 157-169 Rehabilitation-Anchor Point to Baycrest Hill	Anchor Point	2670	\$55.3	National Highway System (NHS)
Kenai: Beaver Loop Road Improvement and Pedestrian Pathway	Kenai	23207	\$11.7	Community Transportation Program (CTP)
Sterling Hwy. Erosion Response MP 150-157	Anchor Point	23935	\$4.0	National Highway System (NHS)
Sterling Hwy: Birch Street Signal at Sterling Hwy.	Soldotna	26116	\$2.08	National Highway System (NHS)
Pioneer Avenue Reconstruction	Homer	23178	\$4.3	Community Transportation Program (CTP)
Funny River Road Improvements	Soldotna	23120	\$2.9	Community Transportation Program (CTP)
Seward Road Improvements	Seward	18240	\$3.0	Community Transportation Program (CTP)

Road & Project	Location	ID#	Cost (Million)	Program Type
East End Road Rehabilitation MP 3.7-12.2	Homer	2344	N/A	Community Transportation Program (CTP))
Pavement and Bridge Rehabilitation	Central	18924	\$40.0	Required program and Preventive Maintenance
Long Term Central Region NHS Capital Projects Planning	Central	26537	\$.7	National Highway System (NHS)
Highway Safety Improvement Program/Safety Management	Various Boroughs	6087	\$.45	Required program and Preventive Maintenance
Travel Efficiency & Reduced Maintenance ITS Project	Various Boroughs	26231	\$.75	Community Transportation Program (CTP)
Central Region ITS Project (IWAYS)	Various Boroughs	27792	\$3.9	Required program and Preventive Maintenance
Snug Harbor Road Paving and Bike Lane	Cooper Landing	28470	\$3.3	Forest Highways
Sterling Highway – Kenai NWR Visitor Enhancements	Kenai	28489	\$.07	Forest Highways
Kenai Peninsula Region Maintenance Decision Support System	Kenai	28690	\$200,000	Required program and Preventive Maintenance
Sterling Highway, MP 57 Erosion Protection	Kenai	29115	\$8.025	National Highway System (NHS)



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SERVICE AREA: Anchor Point Emergency Service Area

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Replacement/Upgrade of Emergency Rescue Vehicle

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

Anchor Point Emergency Service Area is requesting funding to purchase a professionally constructed heavy duty Emergency Rescue Vehicle to replace aging apparatus that is presently in service. The proposed new emergency vehicle will be designated as a quick response rescue/engine, used primarily for automobile accidents where extrication equipment is needed and as a Wildland firefighting engine that can be used to access locations that the regular structural firefighting engine cannot get to.

Presently, Anchor Point Emergency Services has two vehicles that one could loosely term "Rescue Vehicles". The first vehicle is a homemade attempt at a Type 6 Engine. It consist of a 2006 Ford F550 cab and chassis (that was purchased new), then was outfitted with an aluminum utility body which was mounted to the frame. The compartments do not hold enough equipment to outfit a modern rescue vehicle. Some of our softer equipment is carried on the back seat, leaving no room to transport personnel to emergency scenes. There is a three hundred gallon slide in water tank with a compressed air foam system pump mounted inside the utility compartments. The CAFS pump has never worked properly, but we have managed to get by with this set up over the years. Our mechanic has over the years patched and attempted to make this an efficient vehicle but at times, it is a losing battle. The aluminum utility body is corroding away in places. This vehicle does not meet NFPA guidelines for any type of pumping vehicle. I cannot carry enough rescue or firefighting equipment to do either job well. Due to the limited size and compartment space on this vehicle the extrication and rescue equipment is placed on different vehicles, which could become a problem if the needed equipment is on the vehicle that was left at the station. This vehicle has years of usefulness left in it. If replaced it could be reassigned to replace our older "Rescue" as a back-up vehicle.

The second rescue vehicle is a 1985 GMC 3500 series cab and chassis. This thirty year old vehicle has outlived its usefulness as an emergency response vehicle. This vehicle is a small mini pumper/type 6 engine that has some outdated rescue equipment and wooden cribbing assigned to it. This vehicle would be retired as an emergency response vehicle.

The Anchor Point Service Area spans approximately twenty-three miles of the Sterling Highway, eight miles of Old Sterling Highway, seventeen miles of North Fork Road and numerous dirt roads that can become very treacherous during certain times of the year. The three main thoroughfares have seen a large increase in traffic over the years. Since they are increasingly dangerous during the winter months and full of tourist during the summer, they are the site of numerous vehicle accidents. This past year almost one-third of our fire/rescue responses have been to vehicle accidents.

Receipt of a new modern Rescue Vehicle would double the Anchor Point Emergency Service Area's fire suppression capabilities and ensure safe transport of personnel to emergency scenes. It would drastically reduce the extrication time for critical patients involved in motor vehicle accidents by eliminating the need to send personnel back to the station for additional equipment.

Funding Requested:	\$	400,000	Election District:	Senate:	P
Total Project Cost:	\$	400,000		House:	31
Local Match (if any):	\$				

### CONTACT INFORMATION

Name, Title:	Al Terry, Fire Chief	Phone:	(907) 235-6700
Address:	P. O. Box 350	Fax:	(907) 235-2633
City, State Zip:	Anchor Point, AK 99556	E-mail:	aterry@kpb.us

**Funding Plan:**

Total Project Cost:	\$ 400,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 400,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

None

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

Project will occur within sixty days of the time that funding is procured and available

**Has this project gone through a public review process at the local level?** Yes:  No:   
Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

Anchor Point Service Area Board, at its regularly scheduled meeting on October 21, 2015, discussed legislative priorities and this project was voted as number one.

**Who will own the project or facility?** Kenai Peninsula Borough/Anchor Point Emergency Service Area

**Entity responsible for providing ongoing operation and maintenance of this project?** Anchor Point Emergency Service Area

**How will operations and maintenance be funded after the project is complete?**

Operations and maintenance will be funded from the annual operating budget of the Anchor Point Emergency Service Area

- Please select a project type (chosed only one):**
- Planning and Research
  - Maintenance and Repairs
  - Remodel, Reconstruction and Upgrades
  - New Construction and Land Acquisition
  - Equipment and Materials
  - Information System and Technology
  - Other: Vehicle Acquisition



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SERVICE AREA: Anchor Point Emergency Service Area

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Replacement/Upgrade of Ambulance

Project Priority  
Ranking:

2

### Detailed Project Description and Justification:

Anchor Point Emergency Service Area is requesting funding to replace an aging ambulance that is presently in service. This new ambulance will replace a fifteen year old ambulance. This new vehicle will be used to transport persons suffering from medical emergencies or persons that have been injured in accidents.

Anchor Point Emergency Services currently has three ambulances in our fleet. Two of the ambulances are 2010 year model Fords that are in good condition. The third ambulance is a fifteen year old, 2000 model Ford F350 that is used as a reserve vehicle. As this vehicle gets older maintenance issues and cost go up. We would like to replace this vehicle before any associated maintenance cost, nickel and dime the already strapped budget.

A new ambulance would provide safety features for our responders that were not available five to ten years ago. Such as more secured equipment in the patient compartment and security restraints for the responders attending to victims in the patient compartment. The closest hospital to the Anchor Point Service Area is located in Homer, Alaska, depending upon where in our Service Area a call for service originates, we are looking at a round trip of fifty to eighty miles. A new ambulance would allow us to rotate vehicles in order for us to stretch out the service life of each vehicle.

If this funding request is granted, our best front line ambulance would be moved to reserve status as a back-up in case of mechanical failure or accident.

Funding Requested:	\$	200,000
Total Project Cost:	\$	200,000
Local Match (if any):	\$	

Election District:	Senate:	O
	House:	30

### CONTACT INFORMATION

Name, Title:	Al Terry, Fire Chief	Phone:	(907) 235-6700
Address:	P. O. Box 350	Fax:	(907) 235-2633
City, State Zip:	Anchor Point, AK 99556	E-mail:	aterry@kpb.us

**Funding Plan:**

Total Project Cost:	\$ 200,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 200,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

None

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

Project will occur within sixty days of the time that funding is procured and available

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

Anchor Point Service Area Board, at its regularly scheduled meeting on October 21, 2015, discussed legislative priorities and this project was voted as number two.

**Who will own the project or facility?** Kenai Peninsula Borough/Anchor Point Emergency Service Area

**Entity responsible for providing ongoing operation and maintenance of this project?** Anchor Point Emergency Service Area

**How will operations and maintenance be funded after the project is complete?**

Operations and maintenance will be funded from the annual operating budget of the Anchor Point Emergency Service Area

**Please select a project type (chosed only one):**

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other: Vehicle Acquisition





# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SERVICE AREA: Bear Creek Fire Service Area

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Wildland Interface Response Unit

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

The Bear Creek Fire Service Area is requesting capital funding to replace a functionally and mechanically out of date 1980 Pierce Mini-Pumper that has been used as a first response unit for wildland attack response. In our Annual Operating Plan with the U.S. Forest Service and Alaska Division of Forestry we are responsible for providing apparatus in a good and safe operation condition and will be subject to pre-use inspection. The Bear Creek Fire Department has managed to operate this truck for 36 years but has seen major repair issues due to the age and fatigue of the apparatus.

The Department needs a mid-size pumper to get to the remote areas of the district for structural and brush fires. The proposed replacement unit will be a 4 door commercial cab with seating for four firefighters, 4x4 unit with high pressure foam system, water tank, and equipment storage components.

Additional efforts have been made to acquire this unit through applications to the Assistance to Firefighters Grant program with F.E.M.A. though those applications have gone unfunded due to high numbers of applications.

Once the funds are appropriated the Kenai Peninsula Borough on behalf of the Bear Creek Fire Service Area will send the specifications out to bid.

Time line: This project is currently a goal for the service area; it is listed in the FY2018 budget for the Kenai Peninsula Borough on behalf of the Bear Creek Fire Service Area, however, will be moved to a critical goal for the FY2017 budget.

Funding Plan: With the budgeted funding from the Kenai Peninsula Borough the Bear Creek Fire Service Area is requesting \$500,000 in funds to replace our 1980 Pierce Mini-Pumper. Department to match with \$100,000 which includes funds for communication and fire equipment.

Funding Requested:	\$	400,000
Total Project Cost:	\$	500,000
Local Match (if any):	\$	100,000

Election District:	Senate:	O
	House:	29

### CONTACT INFORMATION

Name, Title:	Connie M. Bacon, Fire Chief	Phone:	(907) 224-3345
Address:	PO Box 1565	Fax:	(907) 224-3344
City, State Zip:	Seward, AK 99664	E-mail:	cbacon@kpb.us

**Funding Plan:**

Total Project Cost:	\$ 500,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 100,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 400,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

Capital Project Fund for Bear Creek Fire Service Area

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

This project is currently a goal for the service area; it is listed in the FY2018 budget for the Kenai Peninsula Borough on the behalf of the Bear Creek Fire Service Area, however, will be moved to a critical goal for the FY2017 budget.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A regularly scheduled service area board meeting was held on November 10, 2015 at the Bear Creek Fire Station. Advertised throughout the community by posting notices.

**Who will own the project or facility?** Kenai Peninsula Borough on behalf of the Bear Creek Fire Service Area

**Entity responsible for providing ongoing operation and maintenance of this project?** Bear Creek Fire Service Area

**How will operations and maintenance be funded after the project is complete?**

Operations and maintenance will be funded through the department's annual budget process as part of the Kenai Peninsula Borough. Anticipate lower cost due to newer unit with low maintenance and a warranty.

**Please select a project type (chosed only one):**

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SERVICE AREA: Bear Creek Fire Service Area

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Bear Creek Multi-Use Facility Completion

Project Priority  
Ranking:

2

### Detailed Project Description and Justification:

The Bear Creek Multi-Use Facility has provided an area for growth of public education services and has provided a venue for the multitude of organizations in the area that request meeting space and activity centers. The community worked several years to see this facility become a reality. The facility is considered a major critical infrastructure component to the Eastern Peninsula for the Kenai Peninsula Borough.

Looking to the future the architectural designs were developed with (3) alternate design plans for completion. The Bear Creek Fire Service Area is requesting capital funding for the completion of the alternate designs of the Bear Creek Community Multi-Use Facility at mile 5 of the Seward Highway.

**1. O.E.M. Storage Build-out – Total Cost for Completion \$115,014.48**

Completion Includes: Concrete floor slab, construction of gypsum wall board wall, addition of light fixtures, and lockable storage. This alternate includes completion of all structural, architectural, mechanical, and electrical work as identified on the Drawings. Base Bid Included: Construct Storage as indicated. Provide overhead door, exterior man door, blank off louvers. Do not pour concrete floor. Supply gypsum wall board wall, but do not tape or finish. Supply temporary light fixtures for general illumination in locations indicated.

**2. Fitness Room Build-out – Total Cost for Completion \$188,528.05**

Completion Includes: Complete construction of two shower rooms, one toilet room, drinking fountain and fitness room. This alternate includes completion of all structural, architectural, mechanical, and electrical work as identified on the Drawings. Base Bid Included: Construct Fitness Shell as indicated. Supply gypsum wall board walls, tape where fire rating is required. Concrete slab is unsealed, unfinished. Ceiling exposed to structure.

**3. Second Floor Living Quarters Build-out – Total Cost for Completion \$299,155.81**

Completion Includes: Complete construction of four private bedrooms, day room, two toilet rooms, laundry room, kitchen, and associate circulation spaces. This alternate includes completion of all structural, architectural, mechanical, and electrical work as identified on the Drawings.

Base Bid Included: Construct Living Quarters shell as indicated. Supply gypsum wall board walls and ceilings, but do not tape or finish. Leave concrete slab unsealed or finished. Build a temporary, unfinished, partial-height wall to an elevation of 3'-0" over through-bolts in slab to prevent tripping. Supply temporary light fixtures for general area illumination in locations.

Funding Requested:	\$	504,698
Total Project Cost:	\$	602,698
Local Match (if any):	\$	98,000

Election District:	Senate:	O
	House:	29

### CONTACT INFORMATION

Name, Title:	Connie M. Bacon, Fire Chief	Phone:	(907) 224-3345
Address:	PO Box 1565	Fax:	(907) 224-3344
City, State Zip:	Seward, AK 99664	E-mail:	cbacon@kpb.us

**Funding Plan:**

Total Project Cost:	\$ 602,698	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 98,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 504,698	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

FEMA Grant 15-DC-082 Bear Creek Fire Service Area Fire Station Completion & Start Up

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

This project is currently a short term goal for the service area. Expenditures will occur as soon as funds have been secured.

**Has this project gone through a public review process at the local level?** Yes:  No:

Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A regularly scheduled service area board meeting was held on November 10, 2015 at the Bear Creek Fire Station. Advertised throughout the community by posting notices.

**Who will own the project or facility?** Kenai Peninsula Borough on behalf of the Bear Creek Fire Service Area

**Entity responsible for providing ongoing operation and maintenance of this project?** Bear Creek Fire Service Area

**How will operations and maintenance be funded after the project is complete?**

Operations and maintenance will be funded through the department's annual budget process as part of the Kenai Peninsula Borough.

**Please select a project type (chosed only one):**

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SERVICE AREA: Central Emergency Service Area

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Soldotna Fire Station Remodel/Relocation Study

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

The Central Emergency Service Area Board is asking for assistance in funding a **feasibility study for the Soldotna Fire Station**, at 231 S. Binkley Street, this is the fire headquarters station of the Service Area. The intent of the feasibility study would give the service area recommendations and options on replacing a fire station that has outlived its longevity and service.

The study would recommend options available to replace/remodel or relocate the Soldotna Fire Station, so that it provides the maximum services to the Soldotna community and all visitors to the Kenai Peninsula. The funding would be the start of the New Soldotna Fire Station Project.

The current fire station was built in 1957, and is in need of major repairs, and needs replacement. Exterior cracks are clearly visible, slab floor in living and dormitory areas have heaves, making the floor uneven, plumbing is outdated and needs extensive overhaul and replacement. The apparatus bay is too small for today's emergency needs, and is insufficient to house the year round equipment that is needed for a multitude of emergency responses such as water/boat rescue on the Kenai River and lakes, wildland urban fires, requiring brush trucks and additional room for back-up ambulances. The department has grown in size, so has the community it serves, but the Fire Station has not. The parking lot does not allow volunteers enough parking when they attend meetings or drills at the main fire station. Living area upgrades along with technology needs are requested to improve employee safety and enhancement of fire response to the community. The investment in a new fire station will improve the physical environment for our employees and citizens. It will be more energy efficient, compliant with ADA and gender regulations and have a more pleasing physical appearance.

This station is the backbone to the entire operations for the Central Emergency Services, a fire and Emergency Medical Services area that expands over 2,200 square miles of the central Kenai Peninsula. These emergency services are provided to 25,000 year round residents and thousands of visitors a year. Soldotna Fire Station#1 represents the fourth busiest fire department in the state, and by far is the busiest on the Kenai Peninsula.

Remodeling and updating a fire station, or new construction, is one of the more positive events in any city. A new looking fire station represents economic vitality, a safe and secure community and an effective local government. Not funding this project would result in ongoing costly maintenance and impede the fire department's need to interface with current technology. The construction of this fire station will incorporate green building principals and create minimal impact to the environment.

We ask that you please fund this feasibility study so the CES can start planning for the future in developing a master plan for replacing a fire station which has outlived its service life of 60 years. As stated previously, this is the busiest fire station on the Kenai Peninsula, and a plan moving forward is needed to bring to life a new station that meets the demands of Central Kenai Peninsula residents and visitors not only to meet today's mission but those of future generations of Alaskans.

Funding Requested:	\$	500,000
Total Project Cost:	\$	500,000
Local Match (if any):	\$	25,000

Election District:	Senate:	O
	House:	30

### CONTACT INFORMATION

Name, Title:	Roy Browning, Fire Chief	Phone:	(907) 262-4792
Address:	231 S. Binkley St.	Fax:	
City, State Zip:	Soldotna, Alaska 99669	E-mail:	rbrowning@kpb.us

**Funding Plan:**

Total Project Cost:	\$ 500,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 500,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 25,000	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

N/A

**If this project is funded this year, will you be requesting state funding again?** Yes: X No:

**Please describe the project time-line and when the expenditures will occur:**

FY 2016 acceptance and RFP for feasibility study and Fire Station recommendations  
Based on the study it will outline the total project costs and timeline

**Has this project gone through a public review process at the local level?** Yes:  No:   
Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

Local print media (Peninsula Clarion) as required by KPB Ordinance. CES Service Area Board meetings specific to this project were held annually from 2012 to October 15, 2015 where board action was taken to officially place this item as the number one priority for State Capital Improvement Projects. These meetings were public, and advertised and were held in the communities of Soldotna, Sterling, Kasilof, Funny River and Kalifornsky Beach.

**Who will own the project or facility?** Kenai Peninsula Borough operating as Central Emergency Services

**Entity responsible for providing ongoing operation and maintenance of this project?** Central Emergency Services

**How will operations and maintenance be funded after the project is complete?**

Central Emergency Services annual operation budget.

**Please select a project type** (chosed only one):  Planning and Research  
 Maintenance and Repairs  
 Remodel, Reconstruction and Upgrades  
 New Construction and Land Acquisition  
 Equipment and Materials  
 Information System and Technology  
 Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SERVICE AREA: Central Emergency Service Area

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Wildland/Brush Fire Truck

Project Priority  
Ranking:

2

### Detailed Project Description and Justification:

The Central Emergency Service Area Board is asking for funding to purchase a **small, mobile Wildland/Brush Fire Truck**. This truck would be used not only for wildland and brush fires, but as a multi-purpose fire vehicle used all year long. It would be set up for first response brush fires, medical calls as a squad, and house fires bringing support equipment such as extra SCBA air bottles. This would truly be an all hazards fire and medical response vehicle.

During the summer months, Central Emergency Services (CES) lacks sufficient coverage of small rapid response brush trucks for the 1,000 square mile fire service area responsibility. Because of the potential risks of budgetary constraints of the Kenai/Kodiak State Forestry, this vehicle becomes paramount for our Fire Service Area to be able to respond a small rapid response brush truck to stop the spread of wildland fires on the Kenai Peninsula. Recent history is evidence alone of how fast, and life threatening the Funny River and Card Street fires were. During the Card Street Fire, State Forestry resources were relocated to Willow/Mat-Su, leaving the Kenai Peninsula vulnerable, local resources were tasked with carrying the load in order to save lives and property during the Card Street fire.

This brush fire truck would also help assist with the lack of resources facing State Forestry by providing equipment to respond not only within our service area boundaries, but alongside the State responding to other areas of the Kenai Peninsula, and the rest of Alaska if requested.

Central Emergency Services is the fourth-busiest fire department in the state. It is the busiest fire department on the Kenai Peninsula, responding to over 2,600 emergencies annually, to a service area population of 25,000 residents. CES covers 2,200 square miles for emergency medical and fire calls with a primary responsibility that stretches over 61 miles of the Sterling Highway alone. As you can see this rapid response Brush Fire Truck is essential to the safety and security to not only our Central Kenai Peninsula residents but to those thousands that come and visit during the year. This truck will serve many citizens of Alaska.

Funding Requested:	\$	275,000
Total Project Cost:	\$	285,000
Local Match (if any):	\$	10,000

Election District:	Senate:	O
	House:	30

### CONTACT INFORMATION

Name, Title: Roy Browning, Fire Chief  
 Address: 231 S. Binkley St.  
 City, State Zip: Soldotna, Alaska 99669

Phone: (907) 262-4792  
 Fax:  
 E-mail: rbrowning@kpb.us

**Funding Plan:**

Total Project Cost:	\$ 285,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 285,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

N/A

**If this project is funded this year, will you be requesting state funding again?** Yes:  No: X

**Please describe the project time-line and when the expenditures will occur:**

CES Apparatus Committee to meet and confirm type of Brush Fire Truck to request.  
 Funds awarded, Bid Specifications forwarded to Purchasing for RFP.  
 Vehicle purchased and delivered within 6 months of secured funding

**Has this project gone through a public review process at the local level?** Yes: X No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes: X No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

Local print media (Peninsula Clarion) as required by KPB Ordinance. CES Service Area Board meetings specific to this project were held annually from 2012 to October 15, 2015 where board action was taken to officially place this item as the number one priority for State Capital Improvement Projects. These meetings were public, and advertised and were held in the communities of Soldotna, Sterling, Kasilof, Funny River and Kalifornsky Beach.

**Who will own the project or facility?** Kenai Peninsula Borough-Central Emergency Services

**Entity responsible for providing ongoing operation and maintenance of this project?** Central Emergency Services

**How will operations and maintenance be funded after the project is complete?**

Central Emergency Services annual operating budget.

**Please select a project type** (chose only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:





# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SERVICE AREA: Kachemak Emergency Service Area

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Mobile Air Unit

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

Kachemak Emergency Service Area (KESA) covers 214 square miles from the head of Kachemak Bay and Caribou Lake to Anchor Point. KESA in order to respond effectively, KESA operates two stations one at 12 mile East End Road for East side coverage and one on Diamond Ridge Road for West Side coverage. KESA also responds through automatic aid agreements to Anchor Point for all fire calls. KESA currently has a Rescue truck that was acquired as surplus from Central Emergency Services and refurbished in-house as a first response apparatus. This unit is equipped with a breathing air cascade system to fill Self Contained Breathing Apparatus (SCBA) for firefighter safety. With minimal firefighters between three area fire departments, one firefighter uses multiple air bottles during structure fires which makes refilling these bottles on scene imperative. Currently there is only one mobile air unit to cover the entire service area. There is also only one stationary compressor (housed at 12 mile East End Road) which is needed to refill the mobile air unit. This makes for significant delays in response to fire scenes due to travel distance. The Rescue truck that carries the air system also is a multiple use apparatus and provides lighting, Rehabilitation for firefighters and extrication tools. This can cause a dilemma in the event of multiple call types where this vehicle is needed to respond.

KESA is looking to purchase a mobile Air Compressor Trailer to be housed at Diamond Ridge to effectively respond to the West Side and Anchor Point. This unit can be procured at a much lower cost than a vehicle yet still provide the mobile air unit, lighting and generator power for the Diamond Ridge Station min the event of power loss. The on board compressor would eliminate the need to travel back to Station 1 at East End Road to refill cascade and SCBA bottles.

Funding Requested:	\$	100,000
Total Project Cost:	\$	150,000
Local Match (if any):	\$	50,000

Election District:	Senate:	P
	House:	31

### CONTACT INFORMATION

Name, Title:	Robert Ciccirella, Chief
Address:	53048 Ashwood Ave
City, State Zip:	Homer, Alaska 99603

Phone:	(907) 235-9811
Fax:	(907) 235-8034
E-mail:	bciccirella@kpb.us

**Funding Plan:**

Total Project Cost:	\$ 150,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 50,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 100,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

\$50,000 from KESA Capital Project fund balance transfer

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

KESA through the Kenai peninsula Borough will administer a bid process awarding the bid to the lowest bidder then the build time is approximately six months from award of contract.

**Has this project gone through a public review process at the local level?** Yes:  No:   
Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

Project was discussed during KESA Board Meetings attended by members of the public and was voted on as a number 1 priority on October 8, 2015

**Who will own the project or facility?** Kenai Peninsula Borough

**Entity responsible for providing ongoing operation and maintenance of this project?** Kachemak Emergency Service Area

**How will operations and maintenance be funded after the project is complete?**

Through the Kachemak Emergency Service Area Operating Budget funded via mill levy.

- Please select a project type** (chosed only one):
- Planning and Research
  - Maintenance and Repairs
  - Remodel, Reconstruction and Upgrades
  - New Construction and Land Acquisition
  - Equipment and Materials
  - Information System and Technology
  - Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SERVICE AREA: Kachemak Emergency Service Area

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Diamond Ridge Station

Project Priority  
Ranking:

2

### Detailed Project Description and Justification:

KESA Station 2 was constructed with limited funding therefor can only accommodate the apparatus. Offices, a training/meeting area and storage are needed. In addition to a training center for volunteers, this facility can be used as a public meeting place for residents in the Northwest area of greater Homer as there is currently no such facility for their use in the area and homeowner associations, ski clubs and other groups need to schedule their meetings somewhere in the city. The addition will provide office space, a classroom and meeting room, a communications room, Gear Stalls, hose storage racks, a hose drying tower, parking area for volunteer responders and a back-up generator.

With the addition, Station 2 will be complete and the total cost will be less than other fire department facilities funded by the State of Alaska.

The Kachemak Emergency Service Area has seen a steady increase in call volume year to year in this area and has paralleled efforts for both volunteer recruitment and emergency response in this area

Funding Requested:	\$	400,000
Total Project Cost:	\$	450,000
Local Match (if any):	\$	50,000

Election District:	Senate:	P
	House:	31

### CONTACT INFORMATION

Name, Title:	Robert Ciccirella, Chief
Address:	53048 Ashwood Ave
City, State Zip:	Homer, Alaska 99603

Phone:	(907) 235-9811
Fax:	(907) 235-8034
E-mail:	bciccirella@kpb.us

**Funding Plan:**

Total Project Cost:	\$ 450,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 50,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 400,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

\$50,000 from KESA Capital Projects Fund Balance from Mill Levy

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

KESA through KBP bid process will solicit bids for the construction and award to lowest bidder construction will commence immediately following in the first build weather. Project is expected to last 12 months from contract award.

**Has this project gone through a public review process at the local level?** Yes:  No:   
Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

Through multiple Service Area Board Meetings and other public meetings

**Who will own the project or facility?** Kenai Peninsula Borough

**Entity responsible for providing ongoing operation and maintenance of this project?** Kachemak Emergency Service Area

**How will operations and maintenance be funded after the project is complete?**

Through KESA Operating budget funded via mill levy.

- Please select a project type** (chosed only one):
- Planning and Research
  - Maintenance and Repairs
  - Remodel, Reconstruction and Upgrades
  - New Construction and Land Acquisition
  - Equipment and Materials
  - Information System and Technology
  - Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SERVICE AREA: Nikiski Fire Service Area

<b>Funding Recipient:</b>	Kenai Peninsula Borough		
<b>Project Name:</b>	Engine / Tanker Apparatus Replacement	<b>Project Priority Ranking:</b>	1

**Detailed Project Description and Justification:**

The Nikiski Fire Service Area (NFSA) is requesting \$400,000 to purchase a 4,000 gallon tanker to replace an aging tanker purchased in 1983. The old tanker has become difficult to maintain and find needed replacement parts.

An important responsibility of the Nikiski Fire Service Area is emergency response of personnel and equipment to the State of Alaska’s critical industrial infrastructure which includes an oil refinery and an LNG plant. NFSA also provides automatic and mutual aid for the City of Kenai and the City of Soldotna. Both cities contain numerous box stores and several schools.

The goal of this grant will be to replace the department’s old tanker which does not meet current safety standards and has become difficult to maintain for emergency responses of personnel and equipment to the State of Alaska’s critical industrial infrastructures, commercial docks, and for the numerous vehicles that carry hazardous hydrocarbon products on the Kenai Spur Highway System. Having the required foam needed to provide emergency firefighting capabilities to the oil refinery’s tank farm is a critical function of this request.

Nikiski is experiencing an increased call volume each year, and this trend will continue with the proposed LNG project. NFSA covers an area in excess of 6,000 square miles, and has 50 emergency responders that provide fire and emergency medical services from four (4) fire stations. Emergency responders are cross-trained to provide a wide range of skills including industrial firefighting.

The Nikiski Fire Service Area has carefully analyzed all of the needs and safety issues of the service area. It has determined that the requested purchase of a water/foam tanker will best allow the department to fulfill our mission of protecting the State of Alaska’s critical industrial infrastructure along with protecting the health, safety, and welfare of the public.

Funding Requested:	\$	400,000	Election District:	Senate:	0
Total Project Cost:	\$	475,000		House:	29
Local Match (if any):	\$	75,000			

**CONTACT INFORMATION**

Name, Title:	James Baisden, Fire Chief	Phone:	(907) 776-6401
Address:	PO Box 8508	Fax:	(907) 283-8404
City, State Zip:	Nikiski. AL 99635	E-mail:	jbaisden@kpb.us

**Funding Plan:**

Total Project Cost:	\$ 475,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 75,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 400,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

The Nikiski Fire Service Area would approve a 75K match in the FY2016/2017 Budget.

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

1. Recommend approval by the Nikiski Fire Service Area Board December 2015.
2. Approval by the Kenai Peninsula Mayor and Assembly June 2016.
3. Specifications, bid Approval, and purchasing September 2016.
4. Project completion and delivery June 2017.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

The monthly Nikiski Fire Service Area Board meeting is advertised on the department's reader boards at station #1 and #2 located on the Kenai Spur Highway.

The Nikiski Fire Service Area Board Meeting is scheduled December, 9<sup>th</sup>, 2015, and the NFSA Board will vote on this project.

**Who will own the project or facility?** Nikiski Fire Service Area, Kenai Peninsula Borough

**Entity responsible for providing ongoing operation and maintenance of this project?** NFSA

**How will operations and maintenance be funded after the project is complete?**

Operations and maintenance will be funded through the department's annual budget process, included within the budget for the Kenai Peninsula Borough.

**Please select a project type** (chosed only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SERVICE AREA: Nikiski Fire Service Area

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Rescue / Fire Boat for the Cook Inlet

Project Priority  
Ranking:

2

### Detailed Project Description and Justification:

The Nikiski Fire Service Area (NFSA) is requesting \$250,000 to purchase a Rescue/Fire Boat for emergency response calls within the Cook Inlet. NFSA currently provides emergency fire and rescue services to an area that is 6,000 square miles and includes a large geographical area of the Cook Inlet to include Nikiski, Beluga, Tyonek, and stretches as far north as Fire Island. Currently, the Alaska Air National Guard or the U.S. Coast Guard can, at best, respond within a 90-minute time frame to this area of the Cook Inlet in the event of an emergency.

NFSA has a 50 member department that responds from four stations, two located on the Nikiski side of the Cook Inlet, one station in Tyonek, and one station in Beluga. Emergency responders are cross-trained not only for fire and medical emergencies but also specialized rescue that includes cold water surface and dive rescue.

The Nikiski response area includes a large industrial foot print the covers the oil and gas platforms for the Cook Inlet, multiple commercial loading docks, and also provides emergency response for a large commercial fishing fleet during the summer. The goal of this grant is to provide a proper sized rescue boat that emergency responders can operate safely and efficiently within the hazardous environment and conditions of the Cook Inlet. Nikiski is experiencing an increased emergency call volume each year, and this trend will continue with the proposed LNG project.

The type rescue boat NFSA would purchase will be a minimum of a 30' ridged hull with a full cabin, dual outboard powered motors, with a minimum 500 GPM monitor. This boat would be of a similar design as a SAFE boat used by the US Coast Guard.

Funding Requested:	\$	250,000
Total Project Cost:	\$	300,000
Local Match (if any):	\$	50,000

Election District:	Senate:	O
	House:	29

### CONTACT INFORMATION

Name, Title:	James Baisden, Fire Chief	Phone:	(907) 776-6401
Address:	PO Box 8508	Fax:	(907) 283-8404
City, State Zip:	Nikiski, AK 99635	E-mail:	Jbaisden@kpb.us

**Funding Plan:**

Total Project Cost:	\$ 300,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 50,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 30,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

The Nikiski Fire Service will approve a \$50K match in the FY2016/2017 Budget.

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

1. Recommend approval by the Nikiski Fire Service Area Board December 2015.
2. Approval by the Kenai Peninsula Mayor and Assembly June 2016.
3. Specifications, bid approval and purchasing September 2016.
4. Complete project April 2017.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

The monthly Nikiski Fire Service Area Board Meeting is advertised on the department's reader boards at Station #1 and #2 located on the Kenai Spur Highway.

The Nikiski Fire Service Area Board Meeting will be held on December 9<sup>th</sup>, 2015 and the NFSA Board will vote to on this project.

**Who will own the project or facility?** Nikiski Fire Service Area, Kenai Peninsula Borough

**Entity responsible for providing ongoing operation and maintenance of this project?** NFSA

**How will operations and maintenance be funded after the project is complete?**

Operations and maintenance will be funded through the department's annual budget process, included within the budget for the Kenai Peninsula Borough.

**Please select a project type** (chosed only one):  Planning and Research  
 Maintenance and Repairs  
 Remodel, Reconstruction and Upgrades  
 New Construction and Land Acquisition  
 Equipment and Materials  
 Information System and Technology  
 Other:





# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SERVICE AREA: North Peninsula Recreation Service Area

<b>Funding Recipient:</b>	Kenai Peninsula Borough		
<b>Project Name:</b>	Nikiski Pool—Fire Alarm System Replacement	Project Priority Ranking:	1

### Detailed Project Description and Justification:

The North Peninsula Recreation Service Area is requesting funding to replace the fire alarm system at the Nikiski Pool.

The Nikiski Pool is frequented by over 55,000 visitors annually. The majority of these users are residents of the community of Nikiski and surrounding local areas. The Nikiski Pool is considered a quality of life facility for the community and is used for varied purposes. Among them are:

1. Educational programs: learn to swim classes, lifeguard training, school and community programs
2. Water therapy and exercise
3. Training facility for athletics and high school sports
4. Industry training/cold water survival
5. Public use (showers and recreation)
6. Supplemental water source

The Nikiski Pool fire alarm system is original to its construction in the early 1990's, placing the age of the system over 25 years old. The main control board requires replacement to maintain health and safety quality at the facility. The lack of a fully functional fire alarm system could potentially close or restrict operations of the facility per state fire code. Additionally, after thorough research, it has been determined it is very difficult (and for most of the system components, impossible) to find replacement parts for the existing antiquated system; which results in required replacement of the system with upgraded technology.

The service area has established a 10-year capital improvement plan that strives to provide continued support for maintenance repairs and upgrades to these buildings. However, without legislative grant assistance, the North Peninsula Recreation Service Area will be unable to fund the needed upgrades to the Nikiski Pool.

The North Peninsula Recreation Service Area Board of Directors believe that it is in the best interest of the service area to pursue this project and respectfully requests consideration of this project submittal.

Funding Requested:	\$	200,000	Election District:	Senate:	0
Total Project Cost:	\$	200,000		House:	29
Local Match (if any):	\$	0			

### CONTACT INFORMATION

Name, Title:	Rachel M. Parra	Phone:	(907) 776-8800
Address:	PO Box 7116	Fax:	(907) 776-5122
City, State Zip:	Nikiski, Alaska 99635	E-mail:	rparra@kpb.us

**Funding Plan:**

Total Project Cost:	\$ 200,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 200,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:** None

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

Project completion is projected to be one year post award.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

North Peninsula Recreation Service Area Board of Directors' meetings are held monthly at the NPRSA administration building. The meetings are advertised through printed media, public service announcements, community postings, and the community center reader board. Attendance included the NPRSA Board of Directors, NPRSA Recreation Director and the general public. During its regular meeting on September 28, 2015, the NPRSA Board of Directors unanimously approved this project as the #1 capital project priority for the North Peninsula Recreation Service Area.

**Who will own the project or facility?** Kenai Peninsula Borough on behalf of the North Peninsula Recreation SA

**Entity responsible for providing ongoing operation and maintenance of this project?** North Peninsula Recreation SA

**How will operations and maintenance be funded after the project is complete?**

Operations and maintenance will be funded through the North Peninsula Recreation Service Area's annual operating budget. Revenues are derived primarily through property tax. Other revenues include facility user fees, program fees and interest income.

**Please select a project type** (chosed only one):  Planning and Research  
 Maintenance and Repairs  
 Remodel, Reconstruction and Upgrades  
 New Construction and Land Acquisition  
 Equipment and Materials  
 Information System and Technology  
 Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SERVICE AREA: North Peninsula Recreation Service Area

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Nikiski Community Recreation Center—Septic System Replacement

Project Priority Ranking:	2
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### Detailed Project Description and Justification:

The North Peninsula Recreation Service Area is requesting funding to replace the septic system at the Nikiski Community Recreation Center.

As the sole community center for the community of Nikiski, the Nikiski Community Recreation Center is an educational and recreational facility that currently provides a home for a teen center; youth, adult and family programs; sports leagues; gymnasium; golf simulator; camps; kitchen; and a meeting place for community meetings and banquets. Programs offered include after school and evening programs for youth, teens and adults; coaching clinics and sports camps for youth and adults; arts classes; instructional and training classes; and community CPR and First Aid classes.

The septic system for this facility is original to its structure placing its age at over 50 years old. The life cycle of the current system has expired and replacement is necessary. The service area currently spends several thousand dollars each fiscal year to service the existing system, preventing disruption to the operation of the facility and prevention of potential hazards from outflow. Replacement has been recommended by professional services as well as the Kenai Peninsula Capital Projects Department.

The service area has established a 10-year capital improvement plan that strives to provide continued support for maintenance repairs and upgrades to these buildings. However, without legislative grant assistance, the North Peninsula Recreation Service Area will be unable to fund the needed upgrades to the Nikiski Community Recreation Center. Project completion will result in a savings of taxpayer dollars for maintenance and service of this system.

The North Peninsula Recreation Service Area Board of Directors believe that it is in the best interest of the service area to pursue this project and respectfully requests consideration of this project submittal.

Funding Requested:	\$	200,000	Election District:	Senate:	O
Total Project Cost:	\$	200,000		House:	29
Local Match (if any):	\$	0			

### CONTACT INFORMATION

Name, Title:	Rachel M. Parra	Phone:	(907) 776-8800
Address:	PO Box 7116	Fax:	(907) 776-5122
City, State Zip:	Nikiski, Alaska 99635	E-mail:	rparra@kpb.us

**Funding Plan:**

Total Project Cost:	\$ 200,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 200,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:** None

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

Project completion is projected to be one year post award.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

North Peninsula Recreation Service Area Board of Directors' meetings are held monthly at the NPRSA administration building. The meetings are advertised through printed media, public service announcements, community postings, and the community center reader board. Attendance included the NPRSA Board of Directors, NPRSA Recreation Director and the general public. During its regular meeting on September 28, 2015, the NPRSA Board of Directors unanimously approved this project as the #2 capital project priority for the North Peninsula Recreation Service Area.

**Who will own the project or facility?** Kenai Peninsula Borough on behalf of the North Peninsula Recreation SA

**Entity responsible for providing ongoing operation and maintenance of this project?** North Peninsula Recreation SA

**How will operations and maintenance be funded after the project is complete?**

Operations and maintenance will be funded through the North Peninsula Recreation Service Area's annual operating budget. Revenues are derived primarily through property tax. Other revenues include facility user fees, program fees and interest income.

**Please select a project type** (chose only one):  Planning and Research  
 Maintenance and Repairs  
 Remodel, Reconstruction and Upgrades  
 New Construction and Land Acquisition  
 Equipment and Materials  
 Information System and Technology  
 Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SERVICE AREA: Seward/Bear Creek Flood

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Box Canyon Flood Control

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

Box Canyon Creek is a tributary to the Resurrection River near Seward, Alaska. This drainage originates in an alpine lake at an elevation of 1,860 ft. The watershed is approximately 12.1 square miles and about 1/4 vegetated. This drainage is subject to debris laden floods associated with the release of temporary, avalanche formed dams. Box Canyon is an alluvial fan, non-anadromous, and has been determined non-navigable by the State Department of Natural Resources.

At or sometime near the construction of Herman Lierer Road, the State Department of Transportation created an earthen berm constructed of river run materials near the apex of the alluvial fan. This was in order to guarantee conveyance of Box Canyon Creek through the designed drainage features in the new road system. In the years to follow, the area behind the earthen berm was platted, subdivided, and new residential and federal structures were constructed.

Today, the Kenai Peninsula Borough, both in emergency situations and mitigation actions, maintains this river run berm that has a running length of 2,500 feet and a height of 20 feet and spans both Native and Federal lands. The current alignment of this berm protects over 380 acres of Federal, State, Native and Private Lands with an improved value of 14 million dollars.

This gravel berm requires annual maintenance and has failed repeatedly during flood events, most recently in September 2012 when the entire structure was washed into the adjacent subdivision causing substantial damages to private and public infrastructure. Repair to roads within the subdivision cost over \$400,000, not including restoration of driveways nor private property.

Substantial improvements are required to prevent future damages and reduce the risk to life safety. Historical recommendations from Federal, State and Private subject matter experts include studies of surge-release flooding mechanics, land use regulations, construction of an armored levee and erosion proofing, flood warning systems and re-alignment and construction of a 30-40 foot high water diversion structure with impermeable membrane. Additional capital improvements have been considered. None of the historical recommendations, through any mechanism, have ever been implemented.

The Seward/Bear Creek Flood Service Area requests funding to move forward on implementing all of the historical recommendations, including gaining site control of the existing berm, substantial erosion proofing and possible realignment of this levee system. Estimates for a certified, engineered levee are upwards of \$3 million. Gaining site control, land use regulation, and flood warning systems will likely exceed \$1 million.

Funding Requested:	\$	4,000,000
Total Project Cost:	\$	4,013,120
Local Match (if any):	\$	13,120

Election District:	Senate:	O
	House:	30

### CONTACT INFORMATION

Name, Title:	Dan Mahalak	Phone:	(907) 714-9515
Address:	PO Box 1554	Fax:	(907) 224-5197
City, State Zip:	Seward, AK 99664	E-mail:	dmahalak@kpb.us

**Funding Plan:**

Total Project Cost:	\$ 4,000,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 13,120	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 4,000,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

Kenai Peninsula Borough and Seward/ Bear Creek Flood Service Area staff time - \$13,120

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

Land easement agreements, plan alternatives, design, and engineering August 2016 – March 2017  
 Contract award May 2017  
 Construction June - September 2017

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

Meetings are advertised in the Seward Phoenix Log, Seward Journal, Seward City News, and posted at City Hall, Harbor Master's Office, Post Office, and Seward Library. Meetings were attended by SBCFSA board members, staff, KPB personnel, and community members. Meetings were held at the KPB Seward office 6/2/08, 7/7/08, 7/21/08, 8/4/08, 9/15/08, 10/6/08, 10/20/08, 11/3/08, 11/17/08, 12/1/08, 4/6/09, 4/20/09, 5/18/09, 6/22/09, 7/6/09, 7/20/09, 8/3/09, 2/1/10, 2/15/10, 10/4/10, 11/15/10, 12/6/10, 1/3/11, 1/17/11, 3/7/11, 3/21/11, 4/18/11, 5/2/11, 5/16/11, 6/6/11, 6/27/11, 8/1/11, 1/9/12, 10/1/12, 9/16/13, 3/17/14, 8/4/14, 9/22/14, 10/27/14, 11/3/14, 1/12/15, 9/21/15

**Who will own the project or facility?** Kenai Peninsula Borough

**Entity responsible for providing ongoing operation and maintenance of this project?** Kenai Peninsula Borough

**How will operations and maintenance be funded after the project is complete?**

Kenai Peninsula Borough/SBCFSA will fund regular maintenance, and minor repairs of the completed flood control structure. The structure may be eligible for the US Army Corps of Engineers Rehabilitation and Inspection Program which will fund major repairs.

**Please select a project type (chosed only one):**

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SERVICE AREA: Seward/Bear Creek Flood

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Bridge Conveyance Phase 1

Project Priority  
Ranking:

2

### Detailed Project Description and Justification:

As part of a long term sediment management plan, the Seward/Bear Creek Flood Service Area (SBCFSA) proposes to assure the designed conveyance, in accordance with KPB code of regulations 21.06 040 C5B, at 3 State owned bridges located on Salmon and Sawmill Creeks, by dredging those water crossings to "provide within the altered or relocated portion of said watercourse so that the flood-carrying capacity is not diminished". Removal of sediment to the designed bridge conveyance will help to alleviate flooding of adjacent properties, create a catch basin for regular maintenance, and support the management of large streambed loads.

A 2007 study by Northwest Hydraulic Consultants of Salmon Creek, found the volume of sediment accumulated in two study areas over the past 30 years to be 370,000 and 450,000 cubic yards of gravel. The average rate of sediment accumulation in the areas is approximately 12,500 to 15,000 cubic yards per year. The average rise in ground levels (assuming even deposition over the area) is 1.7 inches per year.

Aggradation, or sedimentation, between 2006 and 2009, as captured with two separate LiDAR datasets, totals 393,387 cubic yards of gravel. These sediments have to pass under 20 different bridges within the service area as they are transported by various rivers on the way to the basin, Resurrection Bay. Along the route of travel, these sediments often bottleneck at constrictions of the river, usually some sort of water crossing, such as a bridge or culvert, reducing the flood carrying capacity of those water crossings.

The effect of these constrictions, or backwaters, is an increase of sediments at the crossing structure. In turn, the river course will find another path, once the channel is no longer lower than the crossing. The result of this effect is flooding around those crossing structures at discharges, or water levels, much less than the designed flood carry capacity of those bridges and culverts.

This process of sedimentation at various bridges within the SBCFSA causes damages to both public and private infrastructure, economic losses to private property owners, Borough, and State, and requires repeated emergency response. Without sediment maintenance to ensure bridge conveyance these damages, losses, and need for emergency response will increase significantly with greater occurrence and more probable flood events.

It is our intention, if funded, to work with the State Department of Transportation at water crossings to assure the designed conveyance per the as-built design of each specific bridge. This will reduce the common occurrence of flooding and increase the resiliency of both public and private infrastructure. Sediments dredged will be placed on an upland location away from any river system in the SBCFSA, and could be used for KPB Roads or other projects throughout the peninsula. It is expected that phase 1 will include three high risk bridges on Salmon and Sawmill Creeks, and phases 2-5 will include additional water crossings throughout the service area.

Funding Requested:	\$	250,000
Total Project Cost:	\$	267,280
Local Match (if any):	\$	17,280

Election District:	Senate:	O
	House:	29

### CONTACT INFORMATION

Name, Title:	Dan Mahalak	Phone:	(907) 714-9515
Address:	PO Box 1554	Fax:	(907) 224-5197
City, State Zip:	Seward, AK 99664	E-mail:	dmahalak@kpb.us

**Funding Plan:**

Total Project Cost:	\$ 267,280	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 17,280	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 250,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

Project management and administration will be provided by Kenai Peninsula Borough and Seward/ Bear Creek Flood Service Area staff time. Estimated cost of in-kind contributions is \$17,280.

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

Project planning to occur October – December 2016. Permitting, bidding, and contractor selection to occur January – March 2017. Bridge conveyance to be completed during 2017 construction season.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A meeting of the SBCFSA board was held September 21, 2015 at the KPB Seward office. Meeting notices were placed in the Seward Phoenix Log, Seward Journal and Seward City News and posted at Seward City Hall, Community Library, Harbormaster Office and Post Office. Agendas are available at the SBCFSA office, KPB Seward office, emailed and posted on the SBCFSA website. Attendance of meeting included SBCFSA board members, KPB staff, City of Seward staff, KPB Assembly member and various community residents.

**Who will own the project or facility?** KPB and AK Department of Transportation

**Entity responsible for providing ongoing operation and maintenance of this project?** KPB and AKDOT

**How will operations and maintenance be funded after the project is complete?**

The already existing structures will continue to be maintained and funded by AKDOT. Sediment management at bridges will continue to be maintained and funded by Kenai Peninsula Borough and Seward/Bear Creek Flood Service Area.

**Please select a project type** (chose only one):  Planning and Research  
 Maintenance and Repairs  
 Remodel, Reconstruction and Upgrades  
 New Construction and Land Acquisition  
 Equipment and Materials  
 Information System and Technology  
 Other:





# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## SERVICE AREA: South Kenai Peninsula Hospital

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Hillside Reinforcement

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

South Peninsula Hospital sits on a very steep hillside, with all parking lots and outbuildings being terraced down from the main hospital building. Both the lot the hospital sits on and the lot behind it continue with a very steep elevation incline. The buffer is only 12 feet behind the building cut into the hillside before the terrain continues with the steep incline for as far as 300 yards. The remaining hillside has thick vegetation and is not utilized or developed in anyway at this time.

The facility has had numerous additions and structural work completed in the last ten years which may have impacted and affect the stability of the hillside. The hillside runs continuous from the entrance of parking the entire length of the building and beyond. No part of the main hospital building is out of the risk zone for damages from hillside erosion and sloughing.

A site evaluation is necessary to establish the current condition of the hillside, and make any recommendations to secure it from further erosion and sloughing. Such evaluation would include a survey, soils testing, geologic hazard assessment and mitigation report, landslide evaluation, earthquake assessment and recommendations for options to minimize risk to the facility. The recommended options would include cost estimates.

The estimated cost of such study, evaluation and report is \$100,000. This could include work by the Army Corp of Engineers, and/or a private engineering firm.

Funding Requested:	\$	100,000
Total Project Cost:	\$	100,000
Local Match (if any):	\$	0

Election District:	Senate:	P
	House:	31

### CONTACT INFORMATION

Name, Title:	Robert Letson, CEO	Phone:	(907) 235-0325
Address:	4300 Bartlett Street	Fax:	(907) 235-0253
City, State Zip:	Homer, AK 99603	E-mail:	rfl@sphosp.org

**Funding Plan:**

Total Project Cost:	\$ 100,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 100,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

n/a

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

As soon as funds become available.

**Has this project gone through a public review process at the local level?** Yes:  No:

Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

1) South Peninsula Hospital Board of Directors, Inc. adopted this as a City CIP priority at their board meeting in July, 2015, in the hospital conference room at 4300 Bartlett Street, Homer. In attendance were hospital board members, hospital administrative staff and members of the public. This meeting is announced on the hospital's website, local newspapers and conference room schedule.  
 2) SKPH Service Area Board adopted this at their monthly meeting on October 10, 2015, in the hospital conference room at 4300 Bartlett Street, Homer. In attendance were members of the service area board and hospital administrative staff. This meeting is announced on the hospital's website, local newspapers and conference room schedule.

**Who will own the project or facility?** Kenai Peninsula Borough

**Entity responsible for providing ongoing operation and maintenance of this project?** South Peninsula Hospital, Inc.

**How will operations and maintenance be funded after the project is complete?**

n/a

**Please select a project type** (chosed only one):  Planning and Research  
 Maintenance and Repairs  
 Remodel, Reconstruction and Upgrades  
 New Construction and Land Acquisition  
 Equipment and Materials  
 Information System and Technology  
 Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Anchor Point

**Funding Recipient:** Anchor Point Public Library, Inc.

**Project Name:** Purchase Existing Building

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

The Anchor Point Public Library is currently leasing part of a building and has an opportunity to purchase the building and property for \$300,000. We had completed the Predevelopment Plan with the Foraker Group with the intention of building a new Library. The estimated cost of the new structure was 2.1 million dollars. The facility that we are currently leasing is more than adequate for our present and future needs and is available for one seventieth of the cost of the new structure. The facility is also available now rather than several years in the future.

Funding Requested:	\$	200,000
Total Project Cost:	\$	300,000
Local Match (if any):	\$	100,000

Election District:	Senate:	P
	House:	31

### CONTACT INFORMATION

Name, Title: Robert Craig, President  
 Address: PO Box 164  
 City, State Zip: Anchor Point, AK 99556

Phone: (907) 399-3371  
 Fax: (907) 235-5692  
 E-mail: Craig67@ymail.com

**Funding Plan:**

Total Project Cost:	\$ 300,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 100,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 200,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

Building Fund \$100,000

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

Purchase will be made within 60 days after the funds are available.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held at Chapman Elementary School on October 3, 2015 and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff and State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

**Who will own the project or facility?** Anchor Point Public Library, Inc.

**Entity responsible for providing ongoing operation and maintenance of this project?** Anchor Point Public Library, Inc.

**How will operations and maintenance be funded after the project is complete?**

Fund Raisers, State Library Operation Grant and rental income.

- Please select a project type** (chosed only one):
- Planning and Research
  - Maintenance and Repairs
  - Remodel, Reconstruction and Upgrades
  - New Construction and Land Acquisition
  - Equipment and Materials
  - Information System and Technology
  - Other: Purchase Existing Building



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Bear Creek

**Funding Recipient:** Bear Creek Volunteer Fire and Emergency Services, Inc.

**Project Name:** Bear Creek Fire Station Asphalt Surfacing

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

The Bear Creek Fire Station located at 13101 Seward Hwy, Seward, AK 99664 is planning to complete the asphalt surfacing at their facility. When the station was originally built the parking areas were completed in gravel due to funding availability. We intend to utilize the existing architectural drawings previously completed by Architects Alaska, the areas indicated on the drawings as gravel will now be paved. Total approximate area is 28,948 SF, it is anticipated that the site will require the import of D1 gravel to fine grade the parking areas. Additional services include surveying & parking lot striping. Project Duration is anticipated to take 30 days from NTP to substantial completion.

#### Project Cost Estimate:

Construction	\$185,000
Contractor's OH&P (10%)	\$18,500
Contractor's General Conditions including permits (10%)	\$18,500
Contractor's Bonding & Insurance (5%)	\$9,250
Contingency (5%)	\$9,250
<b>Total Estimated Construction Costs</b>	<b>\$240,500</b>

#### Additional Costs:

Design Development	\$0
Testing Services	\$5,000
Contract Admin & Construction Management	\$25,000
Legal & Finance Admin Costs (2%)	\$5,410
<b>Total Estimated Additional Costs</b>	<b>\$35,410</b>

**Total Estimated Project Cost:** \$275,910

Funding Requested:	\$	275,910
Total Project Cost:	\$	275,910
Local Match (if any):	\$	

Election District:	Senate:	O
	House:	29

### CONTACT INFORMATION

Name, Title:	Colby Lawrence	Phone:	(907) 224-3345
Address:	PO Box 1565	Fax:	(907) 224-3344
City, State Zip:	Seward, AK 99664	E-mail:	captcolby77@gmail.com

**Funding Plan:**

Total Project Cost:	\$ 275,910	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 275,910	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:****If this project is funded this year, will you be requesting state funding again?**Yes:  No: **Please describe the project time-line and when the expenditures will occur:**

Project duration is anticipated to take 30 days from NTP to substantial completion

**Has this project gone through a public review process at the local level?**Yes:  No: 

Is it a community or service area priority demonstrated by resolution or other official action?

Yes:  No: **If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on September 25, 2015 at the Bear Creek Fire Station and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

**Who will own the project or facility?** Kenai Peninsula Borough**Entity responsible for providing ongoing operation and maintenance of this project?** Bear Creek Fire Service Area**How will operations and maintenance be funded after the project is complete?**

Maintenance will be funded through the department's annual budget process as part of the Kenai Peninsula Borough.

**Please select a project type (choose only one):**

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Cooper Landing

**Funding Recipient:** Cooper Landing Community Club, Inc.

**Project Name:** Community Club Improvements

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

Project Detail:

Professional Services:

- a) boundary surveys, to include full as-builts, of all CLCC properties, four parcels totaling 25.5 acres
- b) detail survey CL Cemetery, establishing permanent records of grave site locations
- c) professional engineering services for all new structural and grounds improvements

Grounds:

- a) parking lot expansion and upgrade for public meeting facility, local library and public recreational use area
- b) exterior building and grounds lighting system for increased safety/security
- c) gated property entrances for security of grounds and public safety due to water frontage areas

Buildings:

Main Public Meeting Bldg:

- a) addition of fully self-supporting electrical generation unit, with auto switch over, tie into all property buildings, to include CL public Library and new emergency evacuation communications center
- b) addition to main building of secured record storage room
- c) energy upgrade, insulation of subfloors and foundation areas

Added New Structures:

- a) CERT Bldg, community emergency evacuation communications center, equipped and secure (prefab bldg)
- b) exterior dry storage building (prefab)

Public Use/Recreational:

- a) softball field, redesign, rotation of field, fencing improvements, electrical tie-in, replacement of unsafe public bleachers
- b) volleyball court, new project area, site work including court and expanded parking
- c) playground construction, new project area, fencing and equipment .

Project Justification:

- 1) Public Utilization: Cooper Landing Community Club is utilized on a year around basis by no less than 20 local organizations, with frequent use by Federal, State, and local government entities for public meetings, elections, educational and recreational programs
- 2) Community Emergency Evacuation Site: Develop and improve grounds and faculties to provide alternate emergency evacuation site west of Kenai River bridge, area known to be impacted by earthquake, flood and fire damage
- 3) Economic Growth for Self Sustainability: Private usage of this community center increases tremendously in summer months, with recreational demands for local and out of area groups, as well as large numbers of seasonal employees, the user fees provide a sustainable income for operations and future needs of the Cooper Landing Community Center.

Funding Requested:	\$	260,000
Total Project Cost:	\$	310,000
Local Match (if any):	\$	50,000

Election District:	Senate:	O
	House:	29

### CONTACT INFORMATION

Name, Title:	Carrie L. Williams, VP CL Comm. Club	Phone:	(907) 598-1633
Address:	PO Box 508	Fax:	(907) 595-1633
City, State Zip:	Cooper Landing, AK 99572	E-mail:	williams@arctic.net

**Funding Plan:**

Total Project Cost:	\$ 310,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 50,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 260,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

Cash funds on deposit \$40,000  
 Volunteer Labor & Materials \$10,000

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

With approval of this capital grant request survey, engineering and design will beginning spring of 2015, competitive bids requested of all applicable vendors for materials and services, with project completion scheduled for November 1, 2015.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

30 day advance notice was given of the 9/24/15 CLCC meeting on capital project priority requests by of means of local newsletter, hard copy and online Community Crier, as well as physical postings in all public facilities and business, as available. KPB meeting was held on 9/26/15 at CL School with notice to all residents, business, non-profits, and governmental organizations requesting attendance and comment on capital projects for the Cooper Landing area, no other capital projects brought to public review or comment.

**Who will own the project or facility?** Cooper Landing Community Club, Inc.

**Entity responsible for providing ongoing operation and maintenance of this project?** Cooper Landing Community Club

**How will operations and maintenance be funded after the project is complete?**

Ongoing operations and maintenance will be supported through revenues received from local user groups annual fees, rental income from special events of private parties, government agencies, fundraising, and as available funding from State & Local programs.

**Please select a project type (chosed only one):**

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:





# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Diamond Ridge

**Funding Recipient:** Kachemak Ski Club

**Project Name:** Safety Upgrade – Motor House Relocate

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

The Kachemak Ski Club (KSC), a Homer based non-profit, 100% volunteer operated organization, operates the Homer Rope Tow at mile 2.5 Ohlsen Mt Road in the Diamond Ridge area of the KPB, serving the public with a local, low cost downhill skiing and riding opportunity. We are proud to have a 100% safety record. KSC was originally founded in 1948, gained certification as a corporation from the Territory of Alaska in 1958, and has been operating at its current location since 1963. Our founders, local homesteaders and fishermen, used the tow as an excuse to get the kids out of the house during the slow Homer winters, has been used by school programs, and it continues to serve up recreation to this day. This historic facility promotes sports education and fitness in the community, and the Club has efficiently utilized countless hours of volunteer labor and grants from a variety of sources to maintain and improve the area. Without this support the ski area would be unable to operate.

The foundation structure of the motor and bullwheel at the top of the hill is aging and starting to show structural weaknesses after 52 years of service. We have always struggled to keep the top of the tow path and unloading area smooth, safe, and efficient, due to 1) the grade at the apex of the hill in relation to the unload area and safety gate, and 2) the angle of the rope at the apex, and 3) the minimum distance between the top of hill and safety gate guarding the bullwheel. We can solve all all these problems in one operation: building a new foundation 30 feet to the south, relocating the motor higher and further back, with associated grade work. This will provide a much improved rope angle, for rider comfort, and will more than double the safety margin our operator has in a potential entanglement situation. It cannot be stressed enough how much a safety improvement this is.

Please reference the attached estimate and drawings for more information and understanding.

We have been very grateful in the past, and we thank you in advance for your thoughtful consideration of Kachemak Ski Club's Homer Rope Tow if funding allows.

Funding Requested:	\$	25,000
Total Project Cost:	\$	25,000
Local Match (if any):	\$	

Election District:	Senate:	P
	House:	31

### CONTACT INFORMATION

Name, Title:	Douglas Malone, Kachemak Ski Club	Phone:	(907) 399-7989
Address:	PO Box 3705	Fax:	
City, State Zip:	Homer, AK 99603	E-mail:	heywood.spinks@yahoo.com

**Funding Plan:**

Total Project Cost:	\$ 25,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 25,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

Cash funds on deposit \$40,000  
 Volunteer Labor & Materials \$10,000

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

The project will be done during the 2016 summer season.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held at McNeil Canyon Elementary School on October 3, 2015 and was attended by the public, Kenai Peninsula Borough Assembly Members, support staff and State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community

**Who will own the project or facility?** Kachemak Ski Club

**Entity responsible for providing ongoing operation and maintenance of this project?** Kachemak Ski Club

**How will operations and maintenance be funded after the project is complete?**

Our existing maintenance budget from ticket sales will be adequate.

**Please select a project type** (chose only one):  Planning and Research  
 Maintenance and Repairs  
 Remodel, Reconstruction and Upgrades  
 New Construction and Land Acquisition  
 Equipment and Materials  
 Information System and Technology  
 Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Diamond Ridge

**Funding Recipient:** Kachemak Nordic Ski Club

**Project Name:** Trail Maintenance Equipment for Diamond Ridge trail system

Project Priority  
Ranking:

2

### Detailed Project Description and Justification:

At the Lookout Mountain Recreation Area, the Kachemak Nordic Ski Club (KNSC) maintains 11 km (~7 miles) of trails on borough land. These trails are used for skate and classic cross country skiing in the winter, and hiking, biking, birding, and wildflower viewing in the summer. Currently, these trails have been groomed with 2 snowmachines and various types of towed attachments to groom the snow. Both machines have seen several years of service and require extensive maintenance, with periods of time when both machines are inoperable. KNSC is in the process of transferring over to All Terrain Vehicles (ATV's) for all of our local Ski Areas. Our groomers prefer the ATV's in almost all conditions for the following reasons:

1. Sharper turning radius, ATV's can steer around corners without having to back up, which is difficult or almost impossible with some types of grooming attachments.
2. Steering control, especially going uphill. With snowmachines pulling a heavy load, when power is applied to the single track, the weight is lost from the skis, and it is very difficult to steer the machine. The snowmachine and grooming attachment goes off the trail, the attachment must be disconnected, the snowmachine dug out and moved ahead, a rope tied to the attachment, attachment pulled out, and everything reconnected. It is not fun or productive.
3. ATV's can pull mowing equipment to maintain the trails in the summer and fall, both for summer activities and to cut down summer growth which will enable the trails to be groomed for skiing much earlier in the fall or winter.
4. An ATV can also pull trailers to carry gravel or tools for maintenance in all seasons.
5. A tracked ATV can negotiate wet parts of the trail in all seasons without getting stuck. A tracked ATV will stay on tracks, not wheels, all year.

A mowing attachment is also requested. The KNSC owns one old mower that must be rebuilt almost every fall. A new mower is needed with a blade that can be set at least 8" above the ground to avoid rocks, stumps, and other obstacles in the trail system. This equipment, along with an ATV to pull it, will enable the trails to be used 12 months a year. Skiers will enjoy earlier skiing when the brush is mowed.

The Diamond Ridge trail systems have spectacular scenery and are used extensively by local citizens, Alaskans from around the state, and other visitors from around the world. Well maintained trail systems help people get outside and exercise, enhancing their health and quality of life.

KNSC volunteers will maintain and operate this ATV and mower. There will be no ongoing costs to the KPB or State of Alaska after the equipment is purchased.

Funding Requested:	\$	20,000
Total Project Cost:	\$	20,000
Local Match (if any):	\$	0

Election District:	Senate:	P
	House:	31

### CONTACT INFORMATION

Name, Title:	Jan Spurkland, Board President	Phone:	(907) 299 3767
Address:	P.O. Box 44	Fax:	
City, State Zip:	Homer, Ak 99603	E-mail:	janspurk@hotmail.com

**Funding Plan:**

Total Project Cost:	\$ 22,828	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 2,282	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 20,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

Homer Saw and Cycle has discounted the price of the ATV by \$2080. Lower Peninsula Power Sports has discounted the cost of the mower by \$200.

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

Purchase equipment when CIP is approved, summer 2016.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A combined community meeting for Diamond Ridge, Fox River and Fritz Creek was held on October 3, 2015 at McNeil Canyon Elementary School and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff and State legislative representatives.

**Who will own the project or facility?** Kachemak Nordic Ski Club

**Entity responsible for providing ongoing operation and maintenance of this project?** Kachemak Nordic Ski Club

**How will operations and maintenance be funded after the project is complete?**

Kachemak Nordic Ski Club will maintain the equipment with volunteer labor, membership dues, revenue from various events, sponsorships, and other revenue sources.

**Please select a project type** (chose only one):  Planning and Research  
 Maintenance and Repairs  
 Remodel, Reconstruction and Upgrades  
 New Construction and Land Acquisition  
 Equipment and Materials  
 Information System and Technology  
 Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Fritz Creek

**Funding Recipient:** Kachemak Emergency Services Membership Association (KESMA)

**Project Name:** Wildland Firefighting and Rescue Vehicle

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

This Vehicle will be a Kubota Side by Side 4 wheel Drive used for Wildland Fire fighting and Off Road Rescue. The Slip on unit for Fighting fire is being supplied by Revenue Sharing through KESMA, the Members Association.

After the last 2 years of low moisture on the Kenai Peninsula this unit will be a big help to slowing wildland fires on the peninsula. 2014/2015 Kachemak Emergency Services has sent 2-3 Engines to Soldotna to support their efforts in saving homes and property. I was Lucky enough to go both times. This vehicle would have made it easier to get to the more remote areas.

The Forecast for 2016 looks to be more of the same dry weather. We expect to have a more severe season than the last 2 years.

Funding Requested:	\$	20,000
Total Project Cost:	\$	28,000
Local Match (if any):	\$	8,000

Election District:	Senate:	P
	House:	31

### CONTACT INFORMATION

Name, Title:	Gregory Collins
Address:	55090 Finch Avenue / PO Box 144
City, State Zip:	Homer, AK 99603

Phone:	(907) 299-2625
Fax:	
E-mail:	greg_allseasons@hotmail.com

**Funding Plan:**

Total Project Cost:	\$ 28,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 8,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 20,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

KESMA is funding the slip on unit for the Kubota 4X4.

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

When funded the purchase process will start immediately.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A combined community meeting for Diamond Ridge, Fox River and Fritz Creek was held on October 3, 2015 at McNeil Canyon Elementary School and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff and State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

**Who will own the project or facility?** Kachemak Emergency Services

**Entity responsible for providing ongoing operation and maintenance of this project?** Kachemak Emergency Services

**How will operations and maintenance be funded after the project is complete?**

Funding for Maintenance will be out of Kachemak Emergency Services yearly budget.

**Please select a project type** (chose only one):  Planning and Research  
 Maintenance and Repairs  
 Remodel, Reconstruction and Upgrades  
 New Construction and Land Acquisition  
 Equipment and Materials  
 Information System and Technology  
 Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Fritz Creek

**Funding Recipient:** Kachemak Nordic Ski Club

**Project Name:** Trail Maintenance Equipment for Diamond Ridge trail system

Project Priority  
Ranking:

2

### Detailed Project Description and Justification:

At the Lookout Mountain Recreation Area, the Kachemak Nordic Ski Club (KNSC) maintains 11 km (~7 miles) of trails on borough land. These trails are used for skate and classic cross country skiing in the winter, and hiking, biking, birding, and wildflower viewing in the summer. Currently, these trails have been groomed with 2 snowmachines and various types of towed attachments to groom the snow. Both machines have seen several years of service and require extensive maintenance, with periods of time when both machines are inoperable. KNSC is in the process of transferring over to All Terrain Vehicles (ATV's) for all of our local Ski Areas. Our groomers prefer the ATV's in almost all conditions for the following reasons:

1. Sharper turning radius, ATV's can steer around corners without having to back up, which is difficult or almost impossible with some types of grooming attachments.
2. Steering control, especially going uphill. With snowmachines pulling a heavy load, when power is applied to the single track, the weight is lost from the skis, and it is very difficult to steer the machine. The snowmachine and grooming attachment goes off the trail, the attachment must be disconnected, the snowmachine dug out and moved ahead, a rope tied to the attachment, attachment pulled out, and everything reconnected. It is not fun or productive.
3. ATV's can pull mowing equipment to maintain the trails in the summer and fall, both for summer activities and to cut down summer growth which will enable the trails to be groomed for skiing much earlier in the fall or winter.
4. An ATV can also pull trailers to carry gravel or tools for maintenance in all seasons.
5. A tracked ATV can negotiate wet parts of the trail in all seasons without getting stuck. A tracked ATV will stay on tracks, not wheels, all year.

A mowing attachment is also requested. The KNSC owns one old mower that must be rebuilt almost every fall. A new mower is needed with a blade that can be set at least 8" above the ground to avoid rocks, stumps, and other obstacles in the trail system. This equipment, along with an ATV to pull it, will enable the trails to be used 12 months a year. Skiers will enjoy earlier skiing when the brush is mowed.

The Diamond Ridge trail systems have spectacular scenery and are used extensively by local citizens, Alaskans from around the state, and other visitors from around the world. Well maintained trail systems help people get outside and exercise, enhancing their health and quality of life.

KNSC volunteers will maintain and operate this ATV and mower. There will be no ongoing costs to the KPB or State of Alaska after the equipment is purchased.

Funding Requested:	\$	20,000
Total Project Cost:	\$	20,000
Local Match (if any):	\$	0

Election District:	Senate:	P
	House:	31

### CONTACT INFORMATION

Name, Title:	Jan Spurkland, Board President	Phone:	(907) 299 3767
Address:	PO Box 44	Fax:	
City, State Zip:	Homer, Ak 99603	E-mail:	janspurk@hotmail.com

**Funding Plan:**

Total Project Cost:	\$ 22,828	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 2,828	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 20,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

Homer Saw and Cycle has discounted the price of the ATV by \$2080. Lower Peninsula Power Sports has discounted the cost of the mower by \$200.

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

Purchase equipment when CIP is approved, summer 2016.

**Has this project gone through a public review process at the local level?** Yes:  No:

Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A combined community meeting for Diamond Ridge, Fox River and Fritz Creek was held on October 3, 2015 at McNeil Canyon Elementary School and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff and State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

**Who will own the project or facility?** Kachemak Nordic Ski Club

**Entity responsible for providing ongoing operation and maintenance of this project?** Kachemak Nordic Ski Club

**How will operations and maintenance be funded after the project is complete?**

Kachemak Nordic Ski Club will maintain the equipment with volunteer labor, membership dues, revenue from various events, sponsorships, and other revenue sources.

**Please select a project type** (chose only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:





# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Funny River

**Funding Recipient:** Funny River Chamber of Commerce

**Project Name:** Outdoor and Recreation Area

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

With the notification of the approval of \$100,000 for the 2014 the Funny River Recreational Area Committee has completed some of the project as follows:

- Removed trees/brush and cleared the area
- Removed and repaired the existing fence
- Began construction of the sledding hill
- Asphalt upgrades
- Purchased some of the Playground equipment

In order to complete the project, on September 3, 2015, the General Membership made a motion and approved the request from the Recreation Committee to ask funding at the Capital Budget meeting. With additional funds for the Recreational Development the project could continue moving forward and many of the proposed improvements could be completed.

At the Capital Budget Meeting on September 21<sup>st</sup>, 2015, the Recreation Committee requested the additional \$150,000 for the completion of the project.

The funds will be used for:

1. Walking trail construction
2. Purchase of more playground equipment
3. Backstop for multipurpose field
4. Purchase of safety required surfacing underlayment
5. Pickleball Court
6. Construct and install the barrier fence along the north parking area

Funding Requested:	\$	150,000
Total Project Cost:	\$	250,000
Local Match (if any):	\$	0

Election District:	Senate:	O
	House:	29

### CONTACT INFORMATION

Name, Title:	Katie Tackett	Phone:	(907) 262-1409
Address:	35850 Pioneer Access Road	Fax:	
City, State Zip:	Soldotna, AK 99669	E-mail:	tackett@alaska.net

**Funding Plan:**

Total Project Cost:	\$ 250,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 100,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 150,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

100,000 State of Alaska

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

2016/2017

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on September 21, 2015 at the Funny River Community Center and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

**Who will own the project or facility?** Funny River Chamber of Commerce (FRCCCA)

**Entity responsible for providing ongoing operation and maintenance of this project?** FRCCCA Recreational Committee

**How will operations and maintenance be funded after the project is complete?**

By Volunteers and community fund raising

**Please select a project type** (chose only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Funny River

**Funding Recipient:** Funny River Chamber of Commerce & Community Association

**Project Name:** Extend and Pave Parking Lot and Build a Covered Pavilion

Project Priority  
Ranking:

2

### Detailed Project Description and Justification:

Due to the additional activities and uses of the Funny River Community and Emergency center our parking lot needs to be extended and paved to provide a safe and stable area for parking, walking and set up of emergency equipment. With a covered pavilion for people to meet.

Funding Requested:	\$	100,000
Total Project Cost:	\$	100,000
Local Match (if any):	\$	0

Election District:	Senate:	O
	House:	29

### CONTACT INFORMATION

Name, Title:	Raymond Price	Phone:	(907) 262-6161
Address:	35850 Pioneer Access Road	Fax:	
City, State Zip:	Soldotna, AK 99669	E-mail:	rayprice35630@gmail.com

**Funding Plan:**

Total Project Cost:	\$ 100,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 100,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

n/a

**If this project is funded this year, will you be requesting state funding again?**Yes:  No: **Please describe the project time-line and when the expenditures will occur:**

August 2016 through December 2016

**Has this project gone through a public review process at the local level?**Yes:  No: 

Is it a community or service area priority demonstrated by resolution or other official action?

Yes:  No: **If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on September 21, 2015 at the Funny River Community Center and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

**Who will own the project or facility?** Funny River Chamber of Commerce and Community Assoc. (FRCCCA)**Entity responsible for providing ongoing operation and maintenance of this project?** FRCCCA**How will operations and maintenance be funded after the project is complete?**

Through general funds of Funny River Chamber of Commerce and Community Association.

**Please select a project type (choose only one):**

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Hope

<b>Funding Recipient:</b>	Hope, Inc.		
<b>Project Name:</b>	Safety Path	Project Priority Ranking:	1

### Detailed Project Description and Justification:

Hope Highway MP 15.5 to Resurrection Creek Bridge. To construct a gravel pathway along the Right of Way (ROW) from approximately Mile 15.5 to Resurrection Creek Bridge. The pathway would be on the south side of the Hope Highway for a portion of the way and cross over to the north side near the Hope School.

This past year saw a significant increase in summer traffic. We have more people walking, riding bikes, and pushing baby strollers on the side of the Hope Hwy. There are no shoulders on the Hope Hwy so people are either on the white fog line or in a portion of the road. Given the increase in traffic it's only a matter of time before an accident happens.

We have commitments from local contractors and trail users to volunteer for construction and maintenance. There will be costs incurred for materials and some equipment.

Funding Requested:	\$	40,000	Election District:	Senate:	O
Total Project Cost:	\$	70,000		House:	29
Local Match (if any):	\$	30,000			

### CONTACT INFORMATION

Name, Title:	Jim Skogstad President, Hope, Inc.	Phone:	(907) 782-3521
Address:	P.O. Box 101	Fax:	(907) 782-3505
City, State Zip:	Hope, Alaska 99605	E-mail:	akskogstad@aol.com

**Funding Plan:**

Total Project Cost:	\$	70,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	30,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$	40,000	How much is being requested from this year's capital budget.
Pending Requests	\$	0	Amount requested from other sources not yet received.
Project Deficit:	\$	0	Additional funding needed to complete the project.

\*\*NOTE: Have Commitments from local contractors and trail users

**Please list Secured Funding Sources and Amounts:**

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

This project is to start May 2016 and to be completed July 2016.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

This project has been discussed at several community meeting, the last being September 26, 2015 at a regularly advertised Hope, Inc. meeting with 20 plus people in attendance.

**Who will own the project or facility?** State of Alaska Department of Transportation

**Entity responsible for providing ongoing operation and maintenance of this project?** Hope, Inc.

**How will operations and maintenance be funded after the project is complete?**

Hope, Inc. resources

**Please select a project type (chosed only one):**

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Hope

**Funding Recipient:** Hope, Inc.

**Project Name:** Public Parking Main Street Hope

Project Priority  
Ranking:

2

### Detailed Project Description and Justification:

To acquire and develop a piece of property approximately 20,000 to 30,000 square feet in size for the purpose of providing public parking for the visitors (tourists, fishing families, etc.) that visit downtown Hope and fish Resurrection Creek.

From the middle of June to the middle of August 'A' St. and Main St. in downtown Hope are reduced to one lane traffic on a daily basis due to people parking on the side of the street. There is no where else for the public to park.

The community feels this is a safety issue by allowing traffic to flow along these streets and giving emergency vehicles access.

Funding Requested:	\$	45,000
Total Project Cost:	\$	65,000
Local Match (if any):	\$	20,000

Election District:	Senate:	O
	House:	29

### CONTACT INFORMATION

Name, Title: Jim Skogstad , President, Hope, Inc.

Phone: (907) 782-3521

Address: PO Box 101

Fax: (907) 782-3505

City, State Zip: Hope, Alaska 99605

E-mail: akskogstad@aol.com

**Funding Plan:**

Total Project Cost:	\$	65,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	20,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$	45,000	How much is being requested from this year's capital budget.
Pending Requests	\$		Amount requested from other sources not yet received.
Project Deficit:	\$		Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

This project has been discussed at several community meetings the latest being September 26, 2015 at a regularly advertised Hope Inc. meeting with 20 plus people in attendance

**Who will own the project or facility?** Hope, Inc.

**Entity responsible for providing ongoing operation and maintenance of this project?** Hope, Inc.

**How will operations and maintenance be funded after the project is complete?**

Hope, Inc. resources

**Please select a project type** (chosed only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:





# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Kachemak Selo

**Funding Recipient:** Village of Kachemak Selo Water Co., Inc.

**Project Name:** Emergency Response Building

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

40 X 60 Building on cement pad with office space, restroom and furnace room with enough room for at least the emergency vehicles parked for winter storage; water truck, sanding truck, etc.

We live off the road system and do not have access to any emergency equipment.

\$100,000 requested to start the project and order building. We will request forward funding, as the Village does not have that much funds.

Funding Requested:	\$	100,000
Total Project Cost:	\$	425,000
Local Match (if any):	\$	50,000

Election District:	Senate:	P
	House:	31

### CONTACT INFORMATION

Name, Title: Dionici Reutov

Phone: (907) 235-4208

Address: PO Box 258

Fax: (907) 235-4201

City, State Zip: Homer, AK 99603

E-mail: fvdolphin@gmail.com

**Funding Plan:**

Total Project Cost:	\$ 425,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 50,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 100,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

State of Alaska, Division of Regional Affairs \$50,000

**If this project is funded this year, will you be requesting state funding again?**

Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

If and when we receive funds, will start April or May depending on weather.

**Has this project gone through a public review process at the local level?**

Yes:  No:

Is it a community or service area priority demonstrated by resolution or other official action?

Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held at McNeil Canyon Elementary School on October 3, 2015 and was attended by the public, Kenai Peninsula Borough Assembly Members, support staff and State legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community

**Who will own the project or facility?** Village of Kachemak Selo Water Co., Inc.

**Entity responsible for providing ongoing operation and maintenance of this project?** Village of Kachemak Selo Water Co.

**How will operations and maintenance be funded after the project is complete?**

Hope to get grants and village funds.

**Please select a project type (chosed only one):**

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Kasilof

**Funding Recipient:** Tustumena Elementary School/Kenai Peninsula Borough

**Project Name:** LED Road Sign Project

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

This project is directed by Tustumena Elementary School (KPBSD) but would be a partnership to include Kenai Peninsula Borough, EMS, DOT, F&G and other agencies that need to get information to local motorists and patrons of the Lower Kenai Peninsula. The project is a programmable LED road sign to be located in the Sterling Highway right-of-way, directly in front of Tustumena Elementary School.

The primary function of the sign would be the advertisement of school and community event on a programmed schedule. This program would be maintained by Tustumena Elementary but would be accessible to EMS in the case of emergencies, DOT for cases of road hazards and projects, F&G in cases of emergency closures or other information, etc.

#### Project Objective Statement:

The objective of this project is to have a method of communication between agencies of the Kenai Peninsula, Kasilof area in particular, and motorists using the Sterling Highway. In cases of emergencies or in cases of community notification, this project could be used by multiple agencies to keep the patrons of the community informed.

#### Business Justification:

We saw during the Funny River Fire that communication was inconsistent during the initial stages and difficult for people who are not connected directly to electronic notification systems. The school also has several events going on during the year such as concerts, fundraisers, and community basketball sessions that are open to the public but depend on "word of mouth" communication to advertise. Emergency closures on area waterways or game units could be updated nearly instantly as could conditions on the roadways.

#### Should this project be accelerated? Why?

Now is the time to put this system into place, before the next high level need becomes a reason for us to "wish we would have done that." Additionally, weather conditions constantly change on our peninsula as do the driving conditions. With the addition of this safety device, if there is cause for motorists to be concerned about a change in road conditions anywhere on the peninsula, it would be in their best interest to know this information prior to traveling in the direction of the trouble.

Funding Requested:	\$	24,000
Total Project Cost:	\$	30,000
Local Match (if any):	\$	6,000

Election District:	Senate:	P
	House:	31

### CONTACT INFORMATION

Name, Title: Doug Hayman, Principal

Address: PO Box 749

City, State Zip: Kasilof, AK 99610

Phone: (907) 260-1345

Fax: (907) 262-8477

E-mail: dhayman@kpbsd.k12.ak.us

**Funding Plan:**

Total Project Cost:	\$ 30,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 6,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 24,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

\$5,000 worth of labor and equipment costs will be donated to the project through Gus Wiley Construction.  
 \$1,000 worth of labor and technical support will be donated by the KPBSD technical support department.

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

Once the state funds are secured then:

- Secure permissions and permits from DOT - 2 to 3 months from starting point
- Permissions from Borough (Sponsoring agency) 1 month to get on Chamber agenda
- Permissions and support from KPBSD (support already secured) 1 month go get on Board agenda
- construction of support structure and installation of power- 1 month

Depending on the weather conditions and season, the project will be completed within 6 months of securing the funding.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on September 30, 2016 at Tustumena Elementary School and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

**Who will own the project or facility?** Kenai Peninsula Borough

**Entity responsible for providing ongoing operation and maintenance of this project?** Kenai Peninsula Borough

**How will operations and maintenance be funded after the project is complete?**

Kenai Peninsula Borough will incur the costs of power and maintenance. KPBSD will maintain the messages and communication components housed within Tustumena Elementary School.

**Please select a project type (choose only one):**

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Lowell Point

**Funding Recipient:** Lowell Point Community Council

**Project Name:** Community Water System

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

Water quality is a grave concern to Lowell Point residents and at this time there is no piped water system in the community. Some residents have private wells, or haul their water in containers from a fresh water spring nearby. The local aquifer is not contained and is susceptible to pollution from the City of Seward's aging wastewater treatment facility, residents septic systems, high water events (which are becoming more common), and any type of environmental spill.

Lowell Point Community Council (LPCC), plans to construct a community water system at Lowell Point, Alaska. In 2005 the community obtained \$2,856,000 from The State of Alaska Village Safe Water (VSW), the Environmental Protection Agency (EPA), and the Alaska Department of Environmental Conservation (ADEC), which is being used to plan, design, and construct a portion of the system. The VSW program is providing project oversight. An estimated \$5,052,272.57 in additional funding is needed to complete the entire community water system.

We have a design from Michael L. Foster & Associates that is 100% design approved by VSW.

The proposed cost is as of August 2015. Numbers in this request reflect an approximate 3% increase.

Funding Requested:	\$	5,052,272
Total Project Cost:	\$	7,112,917
Local Match (if any):	\$	2,060,645

Election District:	Senate:	O
	House:	29

### CONTACT INFORMATION

Name, Title: Jim McCracken, LPCC President

Address: P.O. Box 709

City, State Zip: Seward, Alaska 99664

Phone: (907) 362-3701

Fax:

E-mail: rvcampak@ptialaska.net

**Funding Plan:**

Total Project Cost:	\$ 7,112,917	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 2,006,626	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 5,052,272	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$ 54,019	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

FY2005 grant \$2,856,000 includes \$2,142,000 from EPA and \$714,000 from State of Alaska. Our \$2,000,626 secured funds are the remainder of this grant, after 100% design of the system.

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

2016 Construction Season  
Begin April/May 2016 until complete

**Has this project gone through a public review process at the local level?** Yes:  No:   
Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on September 26, 2015 at the Penny Hardy Community Center and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

**Who will own the project or facility?** Lowell Point Community Council

**Entity responsible for providing ongoing operation and maintenance of this project?** A water utility will be created.

**How will operations and maintenance be funded after the project is complete?**

Project operations and maintenance will be funded by user fees and a pay per gallon watering point open to the public. LPCC owns the land where the water utility will be constructed, where the community well is already in place. Technical assistance for beginning operation may be available from the City of Seward which already operates a similar water system in Seward. Due to geography it is not feasible to tie the two systems together.

**Please select a project type** (chosed only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

**COMMUNITY: Lowell Point**

**Funding Recipient:** Kenai Peninsula Borough

**Project Name:** Lowell Point Road/Border Avenue/Pinnacle View Improvements

Project Priority  
Ranking:

2

**Detailed Project Description and Justification:**

Project will include design, engineering, and construction on Lowell Point Road from the City of Seward limits south to the State Park at South Beach; a distance of approximately one mile.

Due to increasingly common "high water" events, an increase in tourism use and lack of adequate infrastructure; Lowell Point Community Council is requesting funding for road improvements to include proper storm drainage ditches; culverts along the existing right-of-way; year round access for emergency vehicles; and improved access to the State Park area at South Beach.

Lowell Point is a small community located on the shores of Resurrection Bay, south of Seward, Alaska and connected by approximately 2 miles of gravel road. At Lowell Point end of the road is Lowell Point Recreation Area (20 acres of ocean beach), the trail head for Tonsina Trail and Caines Head State Park. Lowell Point Road provides access to these "public use" areas and there are thousands of visitors each year, winter and summer. South Beach at the end of Lowell Point Road is one of the few places in the area where folks can access the ocean by vehicle and because of this it is a busy place year round.

The City of Seward is responsible for the operation and maintenance of the portion of Lowell Point Road within the city limits. Kenai Peninsula Borough is responsible for the maintenance from the city limits south.

The funding requested for design study and construction improvements of the southern portion of Lowell Point Road will make the area a safer place to live and a safer place to visit.

Funding Requested:	\$	428,544
Total Project Cost:	\$	428,544
Local Match (if any):	\$	

Election District:	Senate:	O
	House:	29

**CONTACT INFORMATION**

Name, Title:	Jim McCracken, LPCC President	Phone:	(907) 362-3701
Address:	P.O. Box 709	Fax:	
City, State Zip:	Seward, Alaska 99664	E-mail:	rvcampak@ptialaska.net

**Funding Plan:**

Total Project Cost:	\$ 428,544	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 428,544	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

2016 Construction Season  
Begin April/May 2016 until complete

**Has this project gone through a public review process at the local level?** Yes:  No:   
Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on September 26, 2015 at the Penny Hardy Community Center and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

**Who will own the project or facility?** Kenai Peninsula Borough Road Service Area

**Entity responsible for providing ongoing operation and maintenance of this project?** Kenai Peninsula Borough Road Service Area

**How will operations and maintenance be funded after the project is complete?**

Project operations and maintenance will be funded by Kenai Peninsula Borough through taxes.

**Please select a project type (chosed only one):**  Planning and Research  
 Maintenance and Repairs  
 Remodel, Reconstruction and Upgrades  
 New Construction and Land Acquisition  
 Equipment and Materials  
 Information System and Technology  
 Other:





# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Moose Pass

**Funding Recipient:** Moose Pass Volunteer Fire Department

**Project Name:** Fire Engine

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

Moose Pass Volunteer Fire Department is an all-volunteer non-profit organization whose Station 1 is located at Mile 30 of the Seward Highway. We respond to Structure fires, Wildland Fires, Emergency Medical, vehicle accidents and fires. Our official response area is Mile 15 to 44 of the Seward Highway and from Mile 37 to 42 of the Sterling Hwy. We commonly respond to Mile 75 of the Seward Highway and to the Ferry crossing on the Sterling Hwy at the request of the Alaska State Troopers. We have mutual aid agreements with Bear Creek located at mile 5 of the Seward Highway, Cooper Landing Emergency Services located at mile 52 of the Sterling Highway, and Hope Emergency Service. Mutual Aid agreements for fire, emergency medical, and/or vehicle accidents requiring extrication.

A detailed description of our planned project:

The Moose Pass Volunteer Fire Department is requesting funding for a used 1000 gallon structural Engine. The tanker will be primary response vehicle for structure fires, wild land attacks and vehicle crashes. We are currently using a 1985 1000 gallon engine. It has had mechanical issues since we received it and is currently out of service due to the ongoing fuel system problems. We are requesting funding to provide the community of Moose Pass as well as the many vehicles that travel up and down the Seward Highway a vehicle that is capable of carrying enough water to make an initial attack or even extinguish a fire. The community of Moose Pass is approximately 200 residents. This Engine would provide services to those residents as well as the thousands that travel the Seward Highway to include the tourist buses headed to and from the Cruise Boats docked in Seward. Funding of this request would have positive impacts on the community of Moose Pass as well as the thousands that travels the Seward Highway. This vehicle will provide our volunteers with the much needed equipment they currently lack, making them better able to safely execute their duties and protect the residents and visitors in our area.

Funding Requested:	\$	50,000
Total Project Cost:	\$	100,000
Local Match (if any):	\$	50,000

Election District:	Senate:	O
	House:	29

### CONTACT INFORMATION

Name, Title: Brian Morris, Chief

Address: PO Box 104

City, State Zip: Moose Pass, AK 99664

Phone: (907) 491-5776

Fax:

E-mail: brian.morris@alaska.gov

**Funding Plan:**

Total Project Cost:	\$ 100,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 50,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 50,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

Tax Revenue Sharing.

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

We will be purchasing a used Engine from another fire department that will be more reliable.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on September 26, 2015 at the Moose Pass Community Center and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff, as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

**Who will own the project or facility?** Moose Pass Volunteer Fire Company

**Entity responsible for providing ongoing operation and maintenance of this project?** Moose Pass Volunteer Fire Co.

**How will operations and maintenance be funded after the project is complete?**

Tax Revenue Sharing

**Please select a project type (chosed only one):**

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other: Emergency Services



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Moose Pass

**Funding Recipient:** Moose Pass Volunteer Fire Co.

**Project Name:** Clean water and renewable power

Project Priority  
Ranking:

2

### Detailed Project Description and Justification:

**Project:**

Hire a reputable firm to do a study on renovating an existing reservoir, penstock and generating plant for the purpose of providing fire suppression water and renewable power generation. Also search options for potable water sources and construction of a distribution system.

**Scope:**

Analyze the condition and engineering of the existing dam head, penstock and hydro-generator. Recommend alternatives in engineering, equipment and materials. Provide estimated costs and possible returns from power generation. Determine possible sources of potable water, storage and distribution systems for the Moose Pass town site. Estimate cost of development, construction and maintenance.

**History:**

There is a reservoir and penstock that fed a Pelton Wheel generator in Moose Pass. This provided power for several years until the control board malfunctioned and could not be fixed. One of the other functions of the system was to provide a reliable water source for the fire department. The metal penstock has deteriorated to a point that it is no longer serviceable. This has made access to water for fire suppression much more difficult.

Also it is a challenge to find potable water sources in the area. Many of the attempts to drill wells have found water that is brackish, high in sulfur. Containing gas or other contaminants. That includes wells for the Moose Pass School and Community Center. Most people in the area collect surface water in "water boxes".

Funding Requested:	\$	60,000
Total Project Cost:	\$	
Local Match (if any):	\$	

Election District:	Senate:	O
	House:	29

### CONTACT INFORMATION

Name, Title:	Curt Jacobson Asst. Chief Moose Pass Fire	Phone:	(907) 362-2929
Address:	P.O. Box 104	Fax:	
City, State Zip:	Moose Pass AK 99631	E-mail:	akcjake@gmail.com

**Funding Plan:**

Total Project Cost:	\$ 60,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 60,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

When this project is funded we will solicit bids from qualified firms and award the project by March and would expect the study to be done within 12 months from the signing of a contract.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on September 26, 2015 at the Moose Pass Community Center and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

**Who will own the project or facility?** Moose Pass Volunteer Fire Co. will administer the grant.

**Entity responsible for providing ongoing operation and maintenance of this project?** N/A

**How will operations and maintenance be funded after the project is complete?**

N/A

- Please select a project type** (chosed only one):
- Planning and Research
  - Maintenance and Repairs
  - Remodel, Reconstruction and Upgrades
  - New Construction and Land Acquisition
  - Equipment and Materials
  - Information System and Technology
  - Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Nikolaevsk

**Funding Recipient:** Nikolaevsk Inc.

**Project Name:** Multi-Use Facility Phase I

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

This project will provide construction drawings and a cost estimate for Phase I (Watering point and Washateria) of a Multi-Use Facility in Nikolaevsk. The Community has been working to establish a building from which services to the community can be provided. These services include, but are not limited to: Senior/Teen services/activities, Community meetings, Healthcare; which may include assisted and/or independent living services, Community kitchen, Washateria point/Truck haul services.

Property on which this facility would occupy is already owned by the Community Council. (Local match of \$14,000.00)

The costs for this phase of the project using 61 North Architects Fee estimate letter dated 2/10/2014:

Construction drawing and administration: \$91,983.00 plus 3% increase will be \$94,742

Contingency of 20% \$18,397

Local Match \$14,000

Total \$127,139

Funding Requested:	\$	63,139
Total Project Cost:	\$	127,139
Local Match (if any):	\$	14,000

Election District:	Senate:	O
	House:	30

### CONTACT INFORMATION

Name, Title: Vasily Yakunin, Manager

Phone: (907) 235-2731

Address: P.O. BOX 5062

Fax: (907) 235-2941

City, State Zip: Nikolaevsk, AK 99556-5062

E-mail: ncws@alaska.net

**Funding Plan:**

Total Project Cost:	\$ 127,139	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 50,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 63,139	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

State of Alaska: 2012 CIP request, granted \$50,000

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

Once funding is secured, will contract with 61 North Architects to provide professional architectural and engineering services, to provide Nikolaevsk with construction drawings for Phase I of the Multi-Use facility. (Watering point and washateria).

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

All meetings of the Nikolaevsk Community Council (Nikolaevsk Inc.) are advertised through notices delivered through the monthly water billings (mail) and also posted in the community post office. A meeting was held October 5<sup>th</sup>, 2015 at the Nikolaevsk School lounge, in which the council discussed submitting the application for additional funding for this project. 4 residents (including 3 council members) attended this meeting.

**Who will own the project or facility?** Nikolaevsk, Inc.

**Entity responsible for providing ongoing operation and maintenance of this project?** Nikolaevsk, Inc.

**How will operations and maintenance be funded after the project is complete?**

Portions of Program Grants, User fees.

**Please select a project type** (chosed only one):  Planning and Research  
 Maintenance and Repairs  
 Remodel, Reconstruction and Upgrades  
 New Construction and Land Acquisition  
 Equipment and Materials  
 Information System and Technology  
 Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Ninilchik

**Funding Recipient:** Kenai Peninsula Fair Association

**Project Name:** Septic, Parking and Facility Improvements

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

The community of Ninilchik has recognized the following project as being very important for the Kenai Peninsula Fair Assoc., the betterment of the entire community of Ninilchik and the greater Kenai Peninsula. The fairgrounds facility is used at least twice a month by the community of Ninilchik for community meetings, in addition to the 10 events that attract residents from the greater Kenai Peninsula annually. Over 17,000 people attended an event at the fairgrounds last year. In our community meeting, held on Sept. 29th at the Ninilchik Senior Center, the community of Ninilchik recognized the fairgrounds as an important community hub.

Our immediate needs are listed below:

**Septic Issues** - we have an on going septic problem. We have a plan submitted to DEC, waiting for approval, projected costs exceed the grant we have already received to pay for this project. We are spending on average \$8,000 a year pumping our septic system prior to events. We will be installing two stand alone systems. One for the main building, this will be a bio cycle (eco friendly unit). The other will service our outside bathrooms and will be a conventional system.

**Parking needs** - we will be tearing up the paving in our parking lot to remove our old septic system and install the new one. We will need to repair the cut pavement.

**Facility improvements** - we will be digging up a large portion of our lawn for this project and will need to do a lot of landscaping to repair the damage. If there are any funds remaining from this grant, we will use it for parking upgrade on our undeveloped lot on Steik Hill.

#### Projected Cost:

Septic System Installation:	\$ 76,432
Paving Repair, dirt work and landscaping:	\$ 21,114
Grant Admin:	\$ 5,134
Total:	\$102,680
Grant Funds already secured:	-\$ 56,682
Total requested:	\$ 46,000

This is a rough estimate and may change, because we have not received approval from DEC.

Funding Requested:	\$ 46,000	Election District:	Senate:	P
Total Project Cost:	\$ 102,680		House:	31
Local Match (if any):	\$			

### CONTACT INFORMATION

Name, Title:	Lara E. McGinnis, Executive Director	Phone:	(907) 567-3670
Address:	P O Box 39210	Fax:	(907) 567-3653
City, State Zip:	Ninilchik, AK 99639	E-mail:	kenaipeninsulafair@gmail.com

**Funding Plan:**

Total Project Cost:	\$ 102,680	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 56,682	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 46,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

2014 Capital Priorities Grant held over to complete this project.

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

We hope to install the system in May or June of 2016, if we receive this grant we will break this project into two pieces and do one in May and the other in July of 2016.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on September 29, 2015 at the Ninilchik Senior Center and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

**Who will own the project or facility?** Kenai Peninsula Fair Association

**Entity responsible for providing ongoing operation and maintenance of this project?** Kenai Peninsula Fair Association

**How will operations and maintenance be funded after the project is complete?**

We set aside 20% of our annual revenue for operations and maintenance.

**Please select a project type** (chosed only one):  Planning and Research  
 Maintenance and Repairs  
 Remodel, Reconstruction and Upgrades  
 New Construction and Land Acquisition  
 Equipment and Materials  
 Information System and Technology  
 Other:





# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Ninilchik

**Funding Recipient:** Ninilchik Senior Citizens, Inc.

**Project Name:** Lighting

Project Priority  
Ranking:

2

### Detailed Project Description and Justification:

We are planning on replacing all the current fluorescent lighting with LED lighting to reduce overall energy costs. We are a very busy senior center year round and must keep a well lit safe environment for our members and guests. This proves to be costly and we are making moves to be a more efficient facility. We currently have 65 light fixtures we would be replacing with a lesser number of LED. We are told we will not need as many and they are of course far more energy efficient.

Funding Requested:	\$	25,000
Total Project Cost:	\$	25,000
Local Match (if any):	\$	0

Election District:	Senate:	P
	House:	31

### CONTACT INFORMATION

Name, Title:	Shelli Ogren	Phone:	(907) 567-3988
Address:	PO Box 39422	Fax:	(907) 567-3988
City, State Zip:	Ninilchik, AK 99639	E-mail:	seniors@ptialaska.net

**Funding Plan:**

Total Project Cost:	\$ 25,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 25,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

We would like to have the project done before October 2016. We would start the process immediately if funds are made available.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on September 29, 2015 at the Ninilchik Senior Center and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

**Who will own the project or facility?** Ninilchik Senior Citizens, Inc

**Entity responsible for providing ongoing operation and maintenance of this project?** Ninilchik Senior Citizens, Inc

**How will operations and maintenance be funded after the project is complete?**

General fund monies and other grants.

**Please select a project type** (chosed only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Sterling

**Funding Recipient:** Sterling Area Senior Citizens, Inc.

**Project Name:** Septic and Sidewalks for Building B

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

The first would be a new septic system for the senior center. The current system is old, has a lot of buildup, and is too small for our needs, so we have to pump it out every six to eight weeks. This has cost the senior center over \$5000.00 in the past year. It is the same septic we had installed when we built the center in 1988. The leach field has so much buildup there is no way to clean it out. It is vitally important to the senior center to have the system replaced. We have received an estimate of the cost at \$34,900.00 from Roto-Rooter.

The second project is to put new sidewalks around our second housing unit. When it was originally built the center ran out of funds, and were not able to put the sidewalks in. The sidewalks would give a safer surface for our seniors to walk on and greatly reduce the chances of them falling down. I have included pictures of housing one with sidewalks and housing two without, and an estimate from Carmody Masonry for \$13,442.00 to install the sidewalks.

The total of both estimates comes to \$48,342.00 We are requesting \$55,000 for your consideration in the form of a 2016 capital project priority. We believe the \$6,658 would be enough of a cushion for the unexpected expenses that always seem happen with construction.

Project Cost	\$ 48,342.00
Contingency	<u>6,658.00</u>
Total Funding Requested	\$ 55,000.00

Funding Requested:	\$	55,000
Total Project Cost:	\$	48,342
Local Match (if any):	\$	0

Election District:	Senate:	O
	House:	29

### CONTACT INFORMATION

Name, Title:	Michelle Walker, Executive Director	Phone:	(907) 262-6808
Address:	34453 Sterling Highway	Fax:	(907) 262-3883
City, State Zip:	Sterling, AK 99672	E-mail:	sterlingseniorcenter@alaska.net

**Funding Plan:**

Total Project Cost:	\$ 55,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 0	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 55,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

The septic and sidewalks would both be completed before the end of summer 2016.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on September 23, 2015 at Sterling Elementary School and was attended by the public, Kenai Peninsula Borough Assembly Members, support staff, as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

**Who will own the project or facility?** Sterling Area Senior Citizens, Inc.

**Entity responsible for providing ongoing operation and maintenance of this project?** Sterling Area Senior Citizens, Inc.

**How will operations and maintenance be funded after the project is complete?**

Operations and maintenance will be funded through donations, dues, fundraisers and grants.

**Please select a project type (choose only one):**

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:



# Kenai Peninsula Borough

Year 2016 State Capital Improvement Projects

## COMMUNITY: Voznesenka

**Funding Recipient:** Voznesenka Community Council, Inc.

**Project Name:** Chorus Drive-Lower Voznesenka Loop Improvement

Project Priority  
Ranking:

1

### Detailed Project Description and Justification:

This project is intended to improve the lower portion of Voznesenka Loop and Chorus Drive, which provides access for the public school, the church and residences to nearby East End Road. At present, this section of road requires a great deal of work to keep it open, and during extended periods of wet weather or during spring breakup it even becomes impassable in places. This is not only a hardship for those who use the road, (Kenai Peninsula Borough school staff, school facilities workers, students, visitors, emergency responders, residents and many others), but also presents a safety hazard in that without access through this portion of road the school, church, and many residences are left at the end of a nearly mile-long dead-end road, the upper portion of Voznesenka Loop. Although the upper portion is, after considerable improvements, now in good condition, it is nevertheless located on a steep grade and is only twenty feet wide for most of its length with deep ditches on both sides. In case of a vehicle disabled or stranded due to snow or ice, or in case of a major earthquake causing slipping or caving of the road, the school would become isolated with no alternative access; in addition, emergency vehicles would not be able to get to this part of the community under such circumstances and evacuation of residents would be extremely difficult.

This project is not intended to bring the road up to the minimum standards set by the Kenai Peninsula Borough Road Services Area. The extent of that sort of improvement would be beyond what the community considers feasible at the present time due to financial and economic conditions. Sections of this stretch of road would require considerable widening and extensive removal and replacement of the road base. The intent of the project is to provide a solid base and protective top layer for a minimum width of road that would ensure at least one lane of access in all seasons and weather conditions. If conditions allow, the road could be improved and widened at a later date.

The clerical and administrative tasks involved in this project will be provided by voluntary contributions of labor and materials. The final finishing of the completed project will be provided by VCCI funds and voluntary labor and donations of equipment time. The bulk of any grant would be spent mainly on costs of providing for heavy equipment and operators, for hauling material (rock and gravel), and for such things as underlayment fabric, culverts, etc.

Funding Requested:	\$	150,000
Total Project Cost:	\$	200,000
Local Match (if any):	\$	50,000

Election District:	Senate:	O
	House:	30

### CONTACT INFORMATION

Name, Title:	Stan White	Phone:	(907) 235-6689
Address:	PO Box 3034	Fax:	
City, State Zip:	Homer, AK 99603	E-mail:	stanpwhite@gmail.com

**Funding Plan:**

Total Project Cost:	\$ 200,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$ 50,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 150,000	How much is being requested from this year's capital budget.
Pending Requests	\$ 0	Amount requested from other sources not yet received.
Project Deficit:	\$ 0	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

State of Alaska Capital Funding Grant. \$50,000

**If this project is funded this year, will you be requesting state funding again?** Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

This project would begin as soon after funding has been secured as the construction season allows, and would be completed within one year.

**Has this project gone through a public review process at the local level?** Yes:  No:   
 Is it a community or service area priority demonstrated by resolution or other official action? Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

A community meeting was held on October 3, 2015 at McNeil Canyon Elementary School and was attended by the public, Kenai Peninsula Borough Assembly Member, support staff, as well as State and Federal legislative representatives.

The community meeting was advertised in local newspapers of general circulation and posters were displayed in various places throughout the community.

**Who will own the project or facility?** Kenai Peninsula Borough

**Entity responsible for providing ongoing operation and maintenance of this project?** Voznesenka Community Council, Inc

**How will operations and maintenance be funded after the project is complete?**

The maintenance and upkeep will be funded from the Voznesenka Community Council's funds.

**Please select a project type** (choose only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:

**CITY OF HOMER  
HOMER, ALASKA**

Mayor/City Council

**RESOLUTION 15-084(A)**

A RESOLUTION OF THE HOMER CITY COUNCIL ADOPTING THE  
2016-2021 CAPITAL IMPROVEMENT PLAN AND ESTABLISHING  
CAPITAL PROJECT LEGISLATIVE PRIORITIES FOR FISCAL YEAR  
2017.

WHEREAS, Duly published hearings were held on September 14 and October 12, 2015 in order to obtain public comments on capital improvement projects and legislative priorities; and

WHEREAS, The Council received comments from all of the Commissions and held a Worksession on August 24, 2015; and

WHEREAS, It is the intent of the City Council to provide the Governor, the State Legislature, State agencies, the Alaska Congressional Delegation, and other potential funding sources with adequate information regarding the City's capital project funding needs.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Homer, Alaska, that the "City of Homer Capital Improvement Plan 2016-2021" is hereby adopted as the official 6-year capital improvement plan for the City of Homer.

BE IT FURTHER RESOLVED that the following capital improvement projects are identified as priorities for the FY 2017 State Legislative Request:

1. Public Safety Building
2. East Boat Harbor
3. Harbor Sheet Pile Loading Dock
4. Fire Department Fleet Management
5. Storm Water Master Plan

BE IT FURTHER RESOLVED that projects for the FY 2017 Federal Legislative Request will be:

1. Public Safety Building
2. East Boat Harbor

BE IT FINALLY RESOLVED that the City Manager is hereby instructed to advise the appropriate State and Federal representatives and personnel of the City's FY 2017 capital project priorities and take appropriate steps to provide necessary background information.

45 PASSED AND ADOPTED by a duly constituted quorum of the City Council for the City of  
46 Homer on this 12<sup>th</sup> day of October, 2015.

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CITY OF HOMER

*Mary E. Wythe*  
MARY E. WYTHE, MAYOR

ATTEST:

*Jo Johnson*  
\_\_\_\_\_  
JO JOHNSON, MMC, CITY CLERK

Fiscal Note: N/A



CITY OF KACHEMAK  
KACHEMAK, ALASKA  
RESOLUTION 2015-12

A RESOLUTION OF THE CITY OF KACHEMAK, ALASKA NAMING LEGISLATIVE PRIORITIES FOR THE YEAR 2016.

WHEREAS, Public council meetings were held on October 14, November 11, and December 9, 2015 in order to obtain public comments on capital improvement projects and legislative priorities; and

WHEREAS, It is the intent of the City Council to provide the Governor, the State Legislature, State agencies, the Alaska Congressional Delegation, and other potential funding sources with adequate information regarding the City's capital project funding needs.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF KACHEMAK:

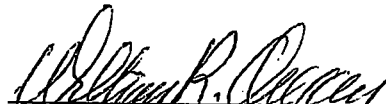
Section 1. That the Kachemak City Council's legislative priority for 2016 is as follows:

- 1- Improvements to the Kachemak tennis courts, picnic area, and playground. Depending on the amount of money available we would like to resurface or rebuild the existing tennis courts and have them lined for tennis and pickle ball. This would also include rebuilding the fence that surrounds the tennis courts and making a separate gravel path to the playground. In addition, the picnic area would be upgraded and a new "Spring mate" added to the playground.

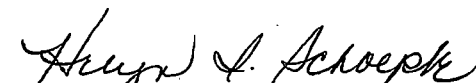
Section 2. That a copy of this resolution be sent to the Governor, the Kenai Peninsula Borough and Assembly Members, and all Kenai Peninsula Borough Legislators.

PASSED and APPROVED by a duly constituted quorum of the City of Kachemak this 9th day of December, 2015.

CITY OF KACHEMAK

  
\_\_\_\_\_  
William R. Overway, Mayor

ATTEST:

  
\_\_\_\_\_  
Helyn I. Schoepke, City Clerk



Suggested by: Administration

**CITY OF KENAI**  
**RESOLUTION NO. 2015-52**

A RESOLUTION OF THE COUNCIL OF THE CITY OF KENAI, ALASKA, ADOPTING THE CITY OF KENAI CAPITAL IMPROVEMENTS PLAN PRIORITY LISTS FOR STATE FUNDING REQUESTS FOR THE FISCAL YEAR 2017

WHEREAS, the Capital Improvements Plan (CIP) is a guide for capital expenditures; and,

WHEREAS, the City of Kenai CIP process has involved consideration of existing plans, programmatic needs and public input; and,

WHEREAS, the CIP compliments the legislative priorities, City Budget and Comprehensive Plan; and,

WHEREAS, the Kenai City Council held a public hearing on the Capital Improvements Program adoption on September 16, 2015; and,

WHEREAS, if unforeseen circumstances occur, the City Council authorizes the City Manager to modify as necessary the City of Kenai's Capital Improvements Plan Priority Lists for State and Federal Funding Requests for the Fiscal Year 2017, and that any modification will be brought before Council for approval at the next regularly scheduled Council meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, adopts the attached City of Kenai Capital Improvements Plan Priority List for State Funding Requests for the Fiscal Year 2017.

PASSED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, this 7th day of October, 2015.

  
PAT PORTER, MAYOR

ATTEST  
  
Sandra Modigh, City Clerk



**CITY OF KENAI  
CAPITAL IMPROVEMENTS PROGRAM (CIP) PRIORITIES  
FOR STATE FUNDING REQUESTS GREATER THAN \$100,000 FOR  
SFY 2017**

PRIORITY NUMBER	PROJECT TITLE	DESCRIPTION	STATE FUNDING REQUEST	LOCAL CONTRIBUTION	NOTES/COMMENTS
1	Construction of Wastewater Treatment Plant Upgrades-Phase II	This project is the second phase of a four-phase project. Phase II will address improvements to the treatment process to lower ammonia effluent discharge levels in advance of ammonia limitations which will be included in the next APODES permit renewal. Phase II improvements will also include replacement of aging, failing, equipment and install additional equipment to provide redundancy in critical operating systems. Upgrades to electric-motor-driven compressor systems will lower operational costs by at least \$60,000 per year. The design is presently being completed under a separate contract and is presently at the 65% (Design Development) Phase. The design and construction documents will be complete by February 2015.	\$ 980,084.00	\$ 420,036.00	The City Council passed Resolution No. 2015-45 identifying this project as the number one Alaska Department of Environmental Conservation (ADEC) Municipal Matching Grant (MMG) priority. A grant application for this project was submitted under the ADEC MMG Program.
2	Paving & Improvements to City Streets	The City of Kenai maintains approximately 20 miles of gravel surfaced roadways within its municipal boundaries. The cost of maintenance of gravel roadways is high, dust from gravel roadways is a health issue for the elderly & young. The City maintains an ongoing Local Improvement District (LID) program to pave local streets and roads with the City providing a 50% cost share for the improvements for some projects.	\$ 1,000,000.00	\$ 250,000.00	This ongoing infrastructure improvement project has improved the safety and operational efficiency of the City's roadways. The projects have been designed and constructed by local consultants and contractors providing further economic benefits to the area.
3	Public Safety Building, Boiler Replacement and HVAC Improvements and installation of bullet-resistant windows.	This project would install a new HVAC System to replace the 30+ year old system in the Public Safety Building which houses the Kenai Fire Department and Kenai Police Department. The new energy efficient HVAC system would decrease operational costs. The design and bid documents are complete. With an HVAC system capable of supporting the building non-opening bullet resistant windows can be installed. This improvement is consistent with security improvements undertaken in Police buildings.	\$ 360,000.00	\$ 50,000.00	The HVAC system at the Public Safety Building is old, inefficient and in constant need of repairs. The existing system is inefficient and energy costs are significantly greater than what is expected from modern mechanical systems.
4	Improvements/Renovation of the Kenai Senior Center, Phase I	This project includes, but is not limited to the demolition and replacement of a failing atrium area and expansion of service areas.	\$ 250,000.00	\$ 50,000.00	The building is approximately 25 years old and the glass atrium in the dining room is leaking and the windows have lost their thermal seals. Each year water damage occurs during the winter and portions of the dining room are unavailable for use by the Senior Clientele. Annually, in excess of 50,000 meals are served to Senior Citizens in the Kenai area by the Kenai Senior Center through the Congregate meal program or the home meal delivery program. This is an essential facility for the local Senior population.

**CITY OF KENAI  
CAPITAL IMPROVEMENTS PROGRAM (CIP) PRIORITIES  
FOR STATE FUNDING REQUESTS GREATER THAN \$100,000 FOR  
SFY 2017**

PRIORITY NUMBER	PROJECT TITLE	DESCRIPTION	STATE FUNDING REQUEST	LOCAL CONTRIBUTION	NOTES/COMMENTS
5	Radio Frequency Identification (RFID) Tagging of Library Collection and Self-Sorting Machine	This project would tag every item in the collection with a machine readable tag. All checkout stations would automatically check out everything in a stack of books as well as check them in. Currently this is done manually one item at a time. A self-sorting machine would be installed so that items could be checked in, sorted and routed to the correct location. This is also currently very labor intensive in the staff area.	\$ 125,000.00	\$ 25,000.00	The project has the advantage of eliminating human error in the processing of library materials. Inventory and control would also be much simpler and more accurate. Customers would have virtually no wait time. With attrition, staffing and overall operating costs could be reduced.
6	City Emergency & Operational Fueling Facility	This project would construct a new fueling facility located at the City's new Heavy Equipment Maintenance Facility and Heavy Equipment Warm Storage Building. The Facility would be capable of providing fuel for all City operations, specifically Public Safety and Public Works, through a two-week emergency when other sources of fuel may be unavailable. The facility would also provide capacity for fueling other emergency response agencies such as the State Troopers, FBI, Coast Guard, etc.	\$ 280,000.00	\$ 35,000.00	During a recent power outage there was a situation requiring the re-fueling of emergency and other City vehicles. Private-Sector commercial fuel stations were not operational during that period and City emergency vehicles were unable to re-fuel. In a prolonged disaster event such as an earthquake or other natural disaster the City Police, Fire, Public Works, and other Departments must have a reliable fuel source of sufficient volume to sustain basic and emergency operations.
<b>OTHER PROJECTS CONSIDERED BUT NOT RANKED</b>					
	Kenai Industrial Park Construction - Phase II	This project would construct water/sewer/electrical/telecommunications/natural gas utilities to the second phase of the Kenai Industrial Park (up to 20 lots, +/- 25 acres)	\$ 500,000.00	\$ 50,000.00	This fully develops the Kenai Industrial Park. If the Legislature is seeking economic development projects this year, this would be an attractive project.
	Public Safety Building renovation/reconstruct evidence room/safe	This project would remove walls and remodel a portion of the Public Safety Building to construct a larger, secure evidence safe to meet the needs of the Kenai Police Department.	\$ 400,000.00	\$ 25,000.00	The east wing of the public safety building is comprised of small rooms, with limited efficient use, one of which is the present evidence safe. The overall volume of items requiring storage in an evidence safe is continually growing. The size of the present evidence safe is inadequate to the Department's needs. The existing telemetry system is operationally problematic as well as violating the most recent regulatory changes regarding band-width usage.
	Sewage Lift Stations Upgrade	This project would construct a telemetry system meeting both operational requirements and the regulatory requirements of the FCC.	\$ 225,000.00	\$ 25,000.00	
	New Soccer Fields Irrigation	Project would design and install irrigation system for four soccer fields	\$ 250,000.00	\$ 25,000.00	

**CITY OF KENAI  
CAPITAL IMPROVEMENTS PROGRAM (CIP) PRIORITIES  
FOR STATE FUNDING REQUESTS GREATER THAN \$100,000 FOR  
SFY 2017**

PRIORITY NUMBER	PROJECT TITLE	DESCRIPTION	STATE FUNDING REQUEST	LOCAL CONTRIBUTION	NOTES/COMMENTS
	Inlet Woods Storm Drain System	This project would construct an underground, piped, storm drain system in Inlet Woods Subdivision. Disposal of surface water run-off during rainfall/drainage events would be through a piped connection to the storm water collection system on Forest Drive, to on-site settling ponds, underground drainage basins, or a combination of these alternatives.	\$ 250,000 - \$1,000,000		Inlet Woods Subdivision was originally constructed with curbed and guttered roadways at elevation lower than the adjacent residential lots. The lots drain to the streets, and while some streets are graded in a manner that run-off occurs, ultimately water collects to a significant depth at sections of roadways at lower elevations.
	Storage Facility for Kenai Senior Center Vehicles	This project would construct a six-bay vehicle storage facility at the City maintenance yard. The Kenai Senior Center provides seniors a wide range of services to it's clients, including providing over 50,000 meals annually and transportation services. This requires buses, meal delivery vans, and other vehicles.	\$ 400,000.00	\$ 100,000.00	At present all vehicles are stored outside the center. During the winter this results in vehicles running to maintain heat for trips for the senior clients, reduced vehicle useful-life, and increased operation and maintenance costs.
	Kenai Multi-Purpose Facility Locker Room Construction	This project would construct six locker rooms (4-16sqm, 1-female, 1-reference) at the Kenai Multi Purpose Facility. This would include utilities, bathrooms, shower rooms and related amenities. Approximately 5,000 sq	\$ 1,250,000.00	\$ 200,000.00	The Kenai Multi-Purpose Facility was designed to an ultimate "build-out" which included locker rooms, enhanced sealing building insulation and heating systems, etc. Without locker rooms which include showers and other amenities use of the facility is limited.
	City of Kenai Indoor Turf Field Facility	This project would construct a 100'x200' indoor turf field, as an addition to the existing Kenai Multi-Purpose Facility. The facility would be used by area schools, pre-schools, soccer and other organizations.	\$ 3,500,000.00	\$ 1,000,000.00	Indoor turf facilities throughout Alaska are heavily used and in high demand for school activities, youth athletics such as soccer and football, and adult activities. The Kenai Peninsula does not presently have an indoor turf facility and the construction of one as a component of the Kenai Multi-Purpose facility is a cost effective manner in which to provide these services.
	Kenai - Old Town Pedestrian Walkway System - Phase II	This project would construct approximately 2,000 lineal feet of 4' wide sidewalk @ \$150/lf adjacent to roadways.	\$ 150,000.00	\$ 35,000.00	Old Town Kenai is heavily travelled by pedestrian traffic, consisting of local residents, and during the summer approximately 50,000 tourists. Because there are no sidewalks pedestrians share the traveled roadways with vehicles creating an unsafe condition. During the 2014 construction season the City of Kenai constructed Phase I of the project by constructing approximately 1,100 lineal feet of sidewalk along Overland Way.
	Design for Expansion of the Kenai Public Safety Building	This project would design an expansion and renovation of the Kenai Public Safety Building which houses both the Kenai Police Department and Kenai Fire Department. The Public Safety Building has not been remodeled or expanded in over two decades.	\$ 180,000.00	\$ 10,000.00	Both the Kenai Police Department and Fire Department require additional building space to safely and effectively conduct operations. The Police Department evidence room is a remodeled kitchen/break room. The evidence locker is in a former holding cell entirely inadequate to the needs of the department. Storage areas are needed for both Fire and Police equipment storage. Expanded, dedicated training areas are also needed for both departments.

**CITY OF KENAI**  
**CAPITAL IMPROVEMENTS PROGRAM (CIP) PRIORITIES**  
**FOR STATE FUNDING REQUESTS GREATER THAN \$100,000 FOR**  
**SFY 2017**

PRIORITY NUMBER	PROJECT TITLE	DESCRIPTION	STATE FUNDING REQUEST	LOCAL CONTRIBUTION	NOTES/COMMENTS
	Improvements to the City of Kenai Recreation Center - Phase II	This is Phase II of a project to repair/replace the major operating systems in the facility as well as relocate/reconstruct the facility entrance. The improvements would include, but not be limited to: HVAC System, Boilers, Air Handling Units, New Facility Entrance, roof replacement, replacement of spectator seating, locker room reconstruction, future replacements, flooring, and other interior remodel/reconstruction. In SFY 2015 the City of Kenai requested \$500,000 for this project and received a Legislative appropriation in the amount of \$250,000 to initiate Phase I of the project.	\$ 250,000.00	\$ 50,000.00	The Kenai Recreation Center is housed in a building that has reached a stage in its life cycle that major operation systems are wearing out, becoming functionally obsolete, or both. After 20-30 years significant renovations are usually required to maintain an acceptable standard of service, and to decrease the rising costs of ongoing operations and maintenance issues in commercial/public buildings.
	City of Kenai - Kenai Peninsula Regional Convention and Activities Center	Feasibility and Conceptual Design of a Regional Convention Center to serve the Kenai Peninsula and to attract convention and other activities to the Kenai Peninsula	\$ 225,000.00	\$ 25,000.00	The Kenai Peninsula is in need of a Regional Convention/Activities Center to serve the residents of the Kenai Peninsula and attract in-state and out-of-state convention activities. This requested appropriation would support a comprehensive financial feasibility analysis, including but limited to funding alternatives, as well as including a conceptual design.
	City of Kenai-New Event Park Facility	This project would design and construct a new event park in the downtown area of the City. Improvements would include, but not be limited to, a stage capable of supporting musical and performance events, designated vendor area(s), parking facilities for 250-500 vehicles, sound system(s), lighting system(s), picnic shelters, and other related improvements	\$ 500,000.00	\$ 100,000.00	The City is in need of a permanent facility to support outdoor public events. Currently the area used for public events is on airport property and is not designed for events, nor can the area be expanded to provide for the communities needs.
	Public Safety Radio Replacement	This project would replace the existing outdated base radio system with an IP-base radio system for the City's three dispatch positions	\$ 340,000.00	\$ 40,000.00	The replacement will allow the City of Kenai to reliably sustain the delivery of core public safety dispatching capabilities for a decade or more to Kenai Police, Kenai Fire, and Animal Control, as well as providing support services to other City Departments. The replacement will also allow the City to reliably sustain its emergency backup dispatching capabilities for emergency service zones outside the City as the need arises.

**CITY OF KENAI  
CAPITAL IMPROVEMENTS PROGRAM (CIP) PRIORITIES  
FOR STATE FUNDING REQUESTS GREATER THAN \$100,000 FOR  
SFY 2017**

PRIORITY NUMBER	PROJECT TITLE	DESCRIPTION	STATE FUNDING REQUEST	LOCAL CONTRIBUTION	NOTES/COMMENTS
	Kenai Fire Department Self-Contained Breathing Apparatus (SCBA) Replacement Project	This project will replace all Department SCBA's and purchase additional packs for reserve and utility vehicles for a total of 34 SCBA's. Included with each SCBA will be 2 air bottles.	\$ 250,000.00	\$ 25,000.00	The Kenai Fire Department currently has 26 SCBA's in service. Of these packs, 22 are 1997 edition packs and are at the end of their service life. Components of the SCBA's have been upgraded over time, but the pack frame and other key components are at the end of their service life. In addition 44 of our 52 air cylinders that are in service with these packs go out of service date in 2017. This project will also provide spare SCBA's in reserve to replace damaged packs or packs in need of service. The project will also provide SCBA's in the department's utility vehicles. At a minimum each of those vehicles should be equipped with at least one SCBA to provide immediate respiratory protection to the driver.
	Kenai Fire Department-Portable Radio Replacement Project	This project will fund the purchase of replacement of 26 portable radios that have reached the end of their service life.	\$ 140,000.00	\$ 20,000.00	The current portable radios in use by the department have reached the end of their service life. The models of the radios currently in use by the department are no longer in production and are nearing the end of the period where the manufacture will support and repair these models.
	Waste Water Treatment Plant (WWTP) Dump Station Building	Make improvements to the existing pit to include a new heated building enclosure with overhead doors on each end and replace the drain line.	\$ 160,000.00	\$ 40,000.00	We use our Vector truck to clean manholes and lift stations. It is not prudent to place the resulting solids into the WWTP. There is a dump station at the WWTP that is not adequately constructed. The drain line from it to the basins is undersized and has a belly. The pit is also not enclosed.
	Lift Station Telemetry - Radio Replacement	This project will replace radios at lift stations with FCC approved alternatives.	\$ 220,000.00	\$ 40,000.00	The existing radios are not FCC compliant because they are not narrow banded. They are also obsolete. It will not be long before we will have an equipment failure that will result in the inability to monitor a lift station remotely.
	Construct Crew Offices in Equipment Storage Building	This project would build-out unfinished areas in the Equipment storage building for crew offices, breakroom, locker room, and related improvements	\$ 250,000.00	\$ 25,000.00	Due to fiscal limitations the new equipment storage building did not include crew support facilities.



Suggested by: Administration

**CITY OF KENAI**  
**RESOLUTION NO. 2015-53**

A RESOLUTION OF THE COUNCIL OF THE CITY OF KENAI, ALASKA, ADOPTING THE CITY OF KENAI RECOMMENDATIONS FOR STATE-WIDE PROJECTS FOR THE STATE FISCAL YEAR 2017

WHEREAS, the State of Alaska undertakes capital improvements projects that provide a benefit to all of the citizens of Alaska; and,

WHEREAS, certain ongoing and proposed State of Alaska Capital Projects providing State-Wide benefits are located within and/or near the corporate boundaries of the City of Kenai; and,

WHEREAS, the Kenai City Council recognizes the benefit of these projects for all of the citizens of Alaska; and,

WHEREAS, the Kenai City Council supports the funding and construction of State-Wide Projects; and,

WHEREAS, the Kenai City Council held a public hearing on the Capital Improvements Program adoption on September 16, 2015 which included the discussion regarding State-Wide Projects; and,

WHEREAS, if unforeseen circumstances occur, the City Council authorizes the City Manager to modify as necessary the City of Kenai's Recommendations for State-Wide Projects for the State Fiscal Year 2017, and that any modification will be brought before Council for approval at the next regularly scheduled Council meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, adopts the attached City of Kenai Recommendations for State-Wide Projects for the State Fiscal Year 2017.

PASSED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, this 7th day of October, 2015.

  
PAT PORTER, MAYOR

ATTEST:

  
Sandra Modigh, City Clerk



**CITY OF KENAI RECOMMENDATIONS FOR  
STATE-WIDE CAPITAL IMPROVEMENT PROJECTS  
SFY 2017**

PRIORITY NUMBER	PROJECT TITLE	DESCRIPTION	STATE FUNDING REQUEST	LOCAL CONTRIBUTION	NOTES/COMMENTS
1	Kenai Spur Highway - Supplemental Appropriation	The State presently has \$20 million from a voter-authorized GO Bond sale to construct improvements from Mile 2.8-0.8.1 of the Kenai Spur Highway.	\$ 30,000,000.00	\$ -	The Alaska State Department of Transportation and Public Facilities (ADOT/DPF) is presently conducting preliminary design for a five-lane project. ADOT/DPF estimates the construction cost at approximately \$45-\$50 million. This project will address not only current use/volume needs but address needed transportation infrastructure in support of the new LNG Plant to be located in Nikiski.
2	Lower Kenai River Drift Boat Pull-Out	Project would provide lower river access point for pull-out of drift boats only.	Unknown - Greater than \$3,500,000	\$ -	ADMR was supposed to accomplish a "Needs Assessment Study" in 2011. The study that was performed did not include a needs assessment or address carrying capacity. It's doubtful any funding would be available for this project in advance of a study identifying the "carrying capacity" of the Kenai River, and that State/federal funding would be appropriated to a State Agency that would be responsible for the construction and operation of the facility.
3	Bridge Access Road, Pedestrian Pathway	This project would construct a pedestrian pathway from the Kenai Spur Highway to Kalfornsky Beach Road along Bridge Access Road. This area is heavily traveled by pedestrians, sight seer's, bicyclists, etc. This project is approximately 2 miles long and would complete the 24 mile Unity Trail that connects Kenai and Soldotna, along both the Spur Highway and Kalfornsky Beach Road.	\$ 3,000,000.00		I am not aware of any sources of funding that are available for this project, and several regulatory agencies (EPA, USDF&W) have expressed significant opposition to the project.

City of Seldovia

Resolution 16-04

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELDOVIA, ALASKA  
ADOPTING A LEGISLATIVE GRANT PRIORITIES LIST**

**WHEREAS**, the City of Seldovia has specific needs that can only be met by outside sources of revenue; and

**WHEREAS**, the City Council of the City of Seldovia has previously held workshops to discuss the needs of the City; and

**WHEREAS**, the City Council of the City of Seldovia has decided on four (4) specific needs and prioritized them; and


**WHEREAS**, these Legislative grant priorities need to be placed in Resolution format to comply with funding requirements.

**NOW THEREFORE: BE IT RESOLVED THAT:** the City Council of the City of Seldovia has prioritized the following projects to be requested from the Alaska Governor and Legislature:

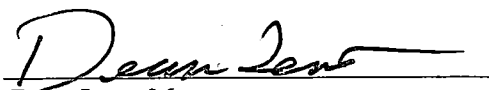
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|---------------------------------------|---------|
| 1. Industrial Building Completion     | 760,000 |
| 2. Multi-Purpose Building Renovations | 730,000 |
| 3. Cemetery/Campground Improvements   | 410,000 |
| 4. Used Heavy Equipment               | 250,000 |

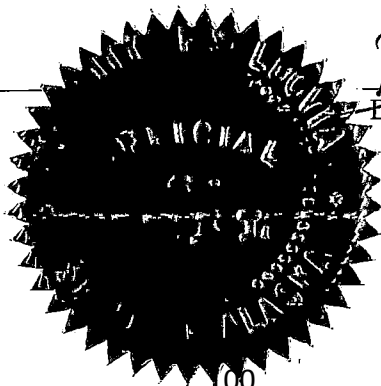
PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Seldovia, on this 28 day of Oct., 2015.

ATTEST:

  
\_\_\_\_\_  
Lisa Stanish, City Clerk

APPROVED:

  
\_\_\_\_\_  
Dean Lent, Mayor



**CITY OF SEWARD, ALASKA  
RESOLUTION 2015-103**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEWARD,  
ALASKA, APPROVING THE CITY OF SEWARD'S CALENDAR YEAR  
2016 CITY LEGISLATIVE PRIORITIES**

**WHEREAS**, the City annually compiles a list of projects or issues that are identified as top legislative priorities; and

**WHEREAS**, this resolution validates projects, prioritizes needs, and focuses the efforts of City Administration in its lobbying efforts; and

**WHEREAS**, the list of projects are compiled and distributed to the State of Alaska Legislature, Kenai Peninsula Borough, and City of Seward lobbyists; and

**WHEREAS**, the passage of this resolution occurs through a public process; and

**WHEREAS**, all projects on this list are consistent with the City Comprehensive and Strategic Plans.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEWARD, ALASKA, that:**

**Section 1.** This list of city projects is hereby declared to be the official city priority list for the City of Seward for calendar year 2016.

**A. PORT, HARBOR, AND INDUSTRIAL AREA**

- (1) \$500,000 to pave the apron and add a wash down pad at the 50 ton travel lift.
- (2) \$500,000 for 5-ton crane at or near I-dock.
- (3) \$1,000,000 to replace the South Harbor Boat Launch ramp
- (4) \$1,500,000 for storm water discharge infrastructure and a security fence to surround the city vessel storage area at the Seward Marine Industrial Center.
- (5) \$1,900,000 for collection, treatment and disposal of process water at the Seward Shipyard.
- (6) \$200,000 for engineering and design to replace failing infrastructure in the Seward Small Boat Harbor including G, K, and L Floats.
- (7) \$200,000 to extend electrical power to X-float

**B. PUBLIC FACILITIES & INFRASTRUCTURE**

- (1) \$475,000 for maintenance and repair of City Hall Safety Center (Houses Courthouse, City administration, DMV, and Wildlife Trooper offices)
- (2) \$250,000 for initial design and engineering of a new 100' x 80' metal building to replace and relocate our existing public works shop (City will provide land for the new building).

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- (3) \$2,000,000 to expand the Seward Medical Center, move the CT scanner into the facility, and provide space for primary health care (City provides \$500,000 annually towards capital improvements).
- (4) \$500,000 for Alaska SeaLife Center major repairs and replacements.
- (5) \$2 million to replace a failing roof at the Alaska SeaLife Center.

**C. ELECTRIC**

- (1) \$8,000,000 design and rebuild the electric transmission line for the Seward Highway to the Seward Marine Industrial Facility and upgrade the Spring Creek substation by securing an alternative feed transformer to add capacity and reduce system outages, and provide continuous service during maintenance periods.
- (2) \$1 million to take advantage of an existing out-of-use water main in order to bury and secure utility lines running next to the lagoon.
- (3) \$1.5 million to repair and replace one mile of transmission line into the Fort Raymond Substation with 115kV compatible equipment (this is a project supported by the Alaska Railbelt Cooperative Transmission and Electric Company – ARCTEC – because the current condition of the transmission line exceeds the estimated life expectancy of 50-years).
- (4) \$2 million to rebuild obsolete and aging infrastructure and add new infrastructure within the expanding Camelot Subdivision where development is and growth requires the new updated system.

**D. ROADS, STREETS, AND ADA ACCESSIBILITY**

- (1) \$2.25 million for Seward Community Roads for paving, repaving road surfaces and improve roadway drainage systems.
- (2) \$300,000 for improving City ADA accessibility.
- (3) \$2.496 million for design, engineering and construction to protect Lowell Point Easement road from further coastal erosion. This access “road” is the sole land-access to critical public infrastructure, State Park trailhead, and a Kenai Peninsula Borough residential housing area.

**E. PUBLIC SAFETY**

- (1) Up to \$250,000 for a needs assessment and conceptual design and engineering for a replacement Seward Fire Station. The City is experiencing growth on the west side (Fuel farm expansion and homes) and in the industrial area at the Marine Center. (City will provide a match of land).
- (2) Up to \$250,000 for initial design and engineering of a Public Safety Building (City will provide a match of land).
- (3) \$900K for a new animal shelter that is used by City and Borough citizens.

**F. BENEFICIAL LEGISLATION**

- (1) Support for feasibility analyses considering pipeline or multi-modal delivery methods of making natural gas available to communities not currently along a pipeline corridor, and

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using Seward's road/rail/barge connections as demonstration projects.  
(2) Restoration of the Jesse Lee Home for educational purposes (Balto School).

**Section 2.** This resolution shall take effect immediately upon its adoption.

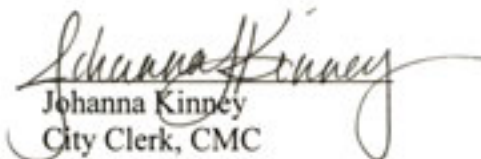
**PASSED AND APPROVED** by the City Council of the City of Seward, Alaska, this 9<sup>th</sup> day of November, 2015.

**THE CITY OF SEWARD, ALASKA**

  
Jean Bardarson, Mayor

AYES: Keil, Casagranda, Squires, Butts, Altermatt, McClure, Bardarson  
NOES: None  
ABSENT: None  
ABSTAIN: None

**ATTEST:**

  
Johanna Kinney  
City Clerk, CMC

(City Seal)



**CITY OF SEWARD, ALASKA  
RESOLUTION 2015-104**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEWARD,  
ALASKA, ESTABLISHING THE CITY OF SEWARD'S CALENDAR  
YEAR 2016 STATE LEGISLATIVE PRIORITIES**

**WHEREAS**, the City annually compiles a list of projects or issues that are identified as top state legislative priorities; and

**WHEREAS**, this resolution validates projects, prioritizes needs, and focuses the efforts of City Administration in its lobbying efforts; and

**WHEREAS**, the list of projects are compiled and distributed to the State of Alaska Legislature, Kenai Peninsula Borough, and City of Seward lobbyist; and

**WHEREAS**, the passage of this resolution occurs through a public process; and

**WHEREAS**, all projects on this list are consistent with the City Comprehensive and Strategic Plans.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEWARD, ALASKA, that:**

**Section 1.** The following lists are hereby declared to be the official legislative priority list of the City of Seward for the 2016 State of Alaska legislative session:

**1. BENEFICIAL LEGISLATION.**

- A. Legislative support for matching City funds towards the non-Federal 50% cost share of the US Army Corps of Engineers study required to address the Lowell Canyon Diversion Tunnel hazard.
- B. Legislative support for maintaining the current level of State contributions into the PERS/TRS retirement system on behalf of local governments, and for not extending the amortization period, in order to offset unfunded retirement system liabilities and to make future contribution rates more affordable for the state and local governments.
- C. Support for continuing Medicaid programs and capital cost reimbursement at not less than current year funding levels.
- D. Legislative support for continuing Alaska Energy Authority programs that promote energy efficiency and conservation to help mitigate the costs of heating homes and businesses not served by natural gas.

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- E. Legislative support for feasibility analyses considering pipeline or multi-modal delivery methods of making natural gas available to communities not currently along a pipeline corridor, and using Seward's road/rail/barge connections as demonstration projects.
- F. Continued support for the State Department of Transportation and Public Facilities Municipal Harbors Grant Program.
- G. Extending the December 31, 2017 sunset date for the Education Tax Credit program which enables qualifying taxpayers to make charitable contributions to educational facilities and programs such as the Alaska SeaLife Center, and receive credits against state business taxes in return.

**2. CAPITAL PROJECTS**

Recognizing the current government sector fiscal reality and its potential private sector economic impacts, the City of Seward limits its capital improvement project requests to those where the State's participation would leverage other significant funding, complete projects already underway, address projects of immediate life and safety, and enable projects that could be eligible under a statewide bond package if the State pursues and the voters approve such a plan.

- A. \$600,000 (25%) towards the non-Federal 50% cost share of the US Army Corps of Engineers study required to address the Lowell Canyon Diversion Tunnel hazard.
- B. \$8 million to design and rebuild the electric transmission line for the Seward Highway to the Seward Marine Industrial Facility and upgrade the Spring Creek substation by securing an alternative feed transformer to add capacity and reduce system outages, and provide continuous service during maintenance periods.
- C. \$500,000 for systems maintenance and repairs at the Alaska SeaLife Center.
- D. \$1.9 million for collection, treatment and disposal of process water at the Seward Shipyard.
- E. \$500,000 for a hull wash water collection and treatment system at the 50-ton Travelift.
- F. \$1.5 million for storm water discharge infrastructure and security fencing at the Seward Marine Industrial Facility.
- G. \$2 million to expand the Seward Medical Center, move the CT scanner into the facility, and provide space for primary health care (City provides \$500 annually towards capital improvements).

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**3. CRUISE PASSENGER VESSEL TAX REGIONAL IMPACT FUND OR CRUISE  
SHIP GAMBLING TAX**

- A. Appropriating funding for the Alaska Railroad Corporation Seward Marine Terminal Expansion project supporting both passenger and freight activities.

**Section 2.** This resolution shall take effect immediately upon its adoption.

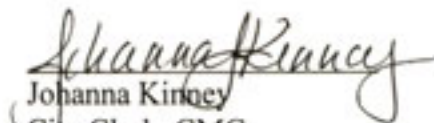
**PASSED AND APPROVED** by the City Council of the City of Seward, Alaska, this 9<sup>th</sup> day of November, 2015.

**THE CITY OF SEWARD, ALASKA**

  
Jean Bardarson, Mayor

AYES: Keil, Casagrande, Squires, Butts, Altermatt, McClure, Bardarson  
NOES: None  
ABSENT: None  
ABSTAIN: None

**ATTEST:**

  
Johanna Kirney  
City Clerk, CMC

(City Seal)





Introduced By: City Manager  
Date: October 28, 2015  
Action: Adopted  
Vote: 4 Yes, 0 No, 1 Absent

CITY OF SOLDOTNA  
RESOLUTION 2015-049

A RESOLUTION ADOPTING THE CITY OF SOLDOTNA'S FISCAL YEAR 2017 CAPITAL  
IMPROVEMENT PLAN FOR STATE AND FEDERAL FUNDING REQUESTS

WHEREAS, the City of Soldotna Capital Improvement Plan includes projects for which the City will seek State and Federal funding assistance; and

WHEREAS, the attached list identifies and estimates the cost of the projects to be submitted for funding requests; and

WHEREAS, the funding requests are developed based on the approved 5 year Capital Improvement Plan, the City's adopted comprehensive plan, prioritized needs, and public input; and

WHEREAS, the City Manager is authorized to modify the funding requests as necessary based on new developments; and

WHEREAS, any modifications to the funding requests shall be brought to Council for approval at the next regularly scheduled Council meeting; and

WHEREAS, the list will be provided to the congressional delegation, the State legislative delegation, and the Kenai Peninsula Borough; and

WHEREAS, the administration recommends adoption of this list;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOLDOTNA, ALASKA:

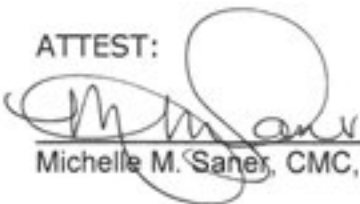
Section 1. That the attached City of Soldotna Capital Improvement Program Funding Requests For State Fiscal Year 2017 is adopted.

Section 2. This resolution shall become effective immediately upon its adoption.

ADOPTED BY THE CITY COUNCIL THIS 28TH DAY OF OCTOBER, 2015.

  
Pete Sprague, Mayor

ATTEST:

  
Michelle M. Sauer, CMC, City Clerk

Ayes: Daniels, Murphy, Baxter, Whitney  
Noes: None  
Absent: Marquez

15RES049

<i>City of Soldotna Major Capital Projects</i>		<i>Funding Request</i>	<i>Local Match</i>
<b>1</b>	<b>Road and Utility Projects</b>	<b>\$950,000</b>	<b>\$95,000</b>
This project will assist the City with repair, rehabilitation, and construction of streets and utilities citywide.			
<b>2</b>	<b>Citywide deferred maintenance</b>	<b>\$400,000</b>	<b>\$40,000</b>
Provide deferred maintenance on City assets. This includes interior and exterior work, mechanical systems, and site/street repairs.			
<b>3</b>	<b>Install Blowers and improvements at WWTP</b>	<b>\$500,000</b>	<b>\$50,000</b>
Install energy efficient blowers with VFD controllers for secondary aeration basins and digesters. Results include reduced operational costs and increased control capabilities.			
<b>4</b>	<b>Vactor dump station at WWTP</b>	<b>\$100,000</b>	<b>\$10,000</b>
Design and construct receiving station for vacuum truck to eliminate fees and costs associated with delivering effluent to sites outside the City.			
<b>5</b>	<b>Construct Maintenance Shop</b>	<b>\$2,100,000</b>	<b>\$210,000</b>
The City's mechanical shop is in an aging and energy inefficient facility 5 miles from the equipment and administrative shop; this project will consolidate the maintenance efforts and increase operational efficiency.			
<b>6</b>	<b>Centennial Water, Sewer, &amp; related Improvements</b>	<b>\$1,600,000</b>	<b>\$160,000</b>
Extend water and sewer improvements down Centennial Park Road to provide services at the river-adjacent park. This project will enhance the sanitary conditions at the over-crowded facility and further protect the Kenai River from potential sewage contamination.			
<b>7</b>	<b>Maintenance Warm Storage Facility</b>	<b>\$650,000</b>	<b>\$65,000</b>
Construct warm storage bay so equipment does not have to sit outside during the winter, resulting in quicker operation and less wear and tear.			
<b>8</b>	<b>Knight Drive sidewalk and improvements</b>	<b>\$375,000</b>	<b>\$37,500</b>
Connect the Kenai Spur Highway sidewalk with the Kobuk Street Sidewalk, bridging the gap in connectivity.			

**City of Soldotna Minor Capital Projects**

		<i>Funding Request</i>	<i>Local Match</i>
	<b>LED light retrofit</b>	<b>\$10,000</b>	<b>\$1,000</b>
Install LED lights in existing pedestrian pathway between Redoubt Avenue and Marydale			
	<b>WiFi infrastructure at City hall, SPD, and SRSC</b>	<b>\$10,000</b>	<b>\$1,000</b>
Improve wireless communication hardware in public buildings.			
	<b>Sewer lift station generators</b>	<b>\$40,000</b>	<b>\$4,000</b>
Purchase two trailer mounted generators for deployment to sanitary sewer lift stations.			
	<b>Permitting software</b>	<b>\$45,000</b>	<b>\$4,500</b>
Purchase permitting software for zoning, building, utility, and code enforcement.			
	<b>Well house abandonment</b>	<b>\$50,000</b>	<b>\$5,000</b>
Properly abandon old drinking water well and associated well house infrastructure.			
	<b>Replace lights in headworks and aeration basin</b>	<b>\$60,000</b>	<b>\$6,000</b>
Install new, energy efficient lighting at the WWTP.			
	<b>Patrol vehicle cameras</b>	<b>\$70,000</b>	<b>\$7,000</b>
Replace 13 aging patrol vehicle cameras in police vehicles.			
	<b>Install urethane roof insulation</b>	<b>\$75,000</b>	<b>\$7,500</b>
Purchase and install urethane roof insulation at the aging City maintenance shop.			

**Projects of Regional Importance**

		<i>Funding Request</i>	<i>Local Match</i>
<b>1</b>	<b>Soldotna Regional Sports Complex Expansion</b>	<b>\$5,900,000</b>	<b>\$3,000,000</b>
Renovate and expand the sports center. This facility is a regional centerpiece for many different public functions and it supports a diverse mixture of important community events.			

*SUPPORTED DOT&PF SOLDOTNA STIP PROJECTS*

<i>Need ID</i>	<i>Route</i>	<i>Program</i>
<b>26113</b>	<b>Kalifornsky Beach Road</b>	<b>CTP</b>
Kalifornsky Beach Road MP 16-22.2, Paving Rehab & Signalization.		
<b>23120</b>	<b>Funny River Road</b>	<b>CTP</b>
Rehabilitate Funny River Road from the Sterling Highway to the Soldotna Airport.		
<b>58980</b>	<b>Sterling Highway Shoulder Widening</b>	<b>HSIP</b>
Widen shoulders from milepost 97 and 118, from 4 feet to 8 feet, construct rumble strips and other improvmts		
<b>28469</b>	<b>Ski Hill Road</b>	<b>3PF</b>
Design two trailheads with parking facilities connecting a 1.7 mile long trail along Ski Hill		