

**MEMORANDUM**

**TO:** Brent Hibbert, Assembly President  
Members, Kenai Peninsula Borough Assembly

**FROM:** Willy Dunne, Assembly Member *JD*

**DATE:** April 29, 2021

**RE:** Amendment to Resolution 2021-033, Determining the Amount to be Provided from Local Sources for School Purposes During Fiscal Year 2022 and Approving the Kenai Peninsula Borough School District Total Budget (Mayor)

---

Resolution 2021-033 as submitted proposes a local contribution of \$45,000,000 for the FY22 KPBSD annual budget. However, the Mayor has indicated a local contribution of \$48,000,000 in the "Mayor Proposed FY 2022 Annual Budget" currently being considered by the Assembly. I would like to amend the local contribution in this resolution to \$48,000,000 which is both the amount requested by the School District and also the amount being proposed by the Mayor. If this amendment is adopted, the local contribution would still be \$5,000,000 below "the cap" or the maximum amount allowed under State law.

[Note, the bold underlined language is new and the bold strikeout language in brackets is to be deleted.]

- Amend the third Whereas clause, as follows:

**WHEREAS**, the borough is proposing that school funding from local sources for FY2022 be \$~~[45,000,000]~~ 48,000,000;

- Amend Section 1, as follows:

**SECTION 1.** That the assembly approves a total education budget for the Fiscal Year July 1, 2021 to June 30, 2022 as follows:

A. School District Operations	<del>[\$134,818,612]</del> <u>136,618,612</u>
B. Borough Maintenance	8,029,231
C. School District Utilities	80,000
D. Insurance	3,131,278
E. Audit	97,132
F. Custodial Services	<u>125,045</u>
Total Education Budget	<del>[\$146,281,298]</del> <u>148,281,298</u>

**Note:** Item (A) is budgeted and controlled by the Board of Education. Items (B) through (F) are budgeted and controlled by the assembly as in-kind services.

➤ Amend Section 2, as follows:

**SECTION 2.** That ~~\$(45,000,000)~~ 48,000,000 shall be made available from local sources to fund school district operations for Fiscal Year 2022 as follows:

A. Local Effort	<del>\$(33,537,314)</del> <u>36,537,314</u>
B. Borough Maintenance	8,029,231
C. School District Utilities	80,000
D. Insurance	3,131,278
E. Audit	97,132
F. Custodial Services	<u>125,045</u>
<b>TOTAL LOCAL FUNDING PER AS 14.17.410</b>	<del>\$(45,000,000)</del> <u>48,000,000</u>

Your consideration of this amendment is appreciated.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>100.94910.00000.50241</u>
Amount	<u>\$N/A</u>
By: <u>PP</u>	Date: <u>4/30/2021</u>
By: <u>BT</u>	