

Kenai Peninsula Borough

Maintenance Department

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PAM*
Brandi Harbaugh, Finance Director *BH*

FROM: Tom Nelson, Maintenance Director *TN*

DATE: January 4, 2024

RE: Ordinance 2023-19-33, Appropriating \$350,000 from the School Maintenance Fund for Snow Removal and Sanding (Mayor)

This Ordinance appropriates \$350,000 from the School Fund fund balance for snow removal and sanding of school facilities. The snow precipitation across the Peninsula has been above average this winter and invoices received two months into the snow season total 54% of the snow removal budget. The Maintenance Department is seeking supplemental funding in order to ensure that sufficient funds are available for snow removal and sanding obligations through the end of the fiscal year.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>241-27910</u>	
Amount <u>\$350,000</u>	
By: <u><i>CJ</i></u>	Date: <u>1/3/2024</u>