



# Kenai Peninsula Borough

144 North Binkley Street  
Soldotna, AK 99669

## Meeting Agenda Committee of the Whole

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Monday, May 20, 2024

9:00 AM

Betty J. Glick Assembly Chambers  
Meeting ID: 895 1103 3332 Passcode: 193069  
[https://yourkpb.zoom.us/j/8951103332?](https://yourkpb.zoom.us/j/89511033332?pwd=GThg6CA4QuaaPihm3rpMKljbZoy5ZG.1)  
[pwd=GThg6CA4QuaaPihm3rpMKljbZoy5ZG.1](https://yourkpb.zoom.us/j/8951103332?pwd=GThg6CA4QuaaPihm3rpMKljbZoy5ZG.1)

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### Budget Work Session #3

Meeting ID: 895 1103 3332 Passcode: 193069

- [KPB-6026](#) 9:00 AM Human Resources - Pages 88-97  
*Attachments:* [HR Budget Presentation FY25](#)
- [KPB-6027](#) 9:20 AM Risk Management - Pages 404-414  
*Attachments:* [Risk Budget Presentation FY25](#)
- [KPB-6028](#) 9:40 AM Maintenance - Pages 265-278 & 351  
*Attachments:* [Maintenance Budget Presentation FY25](#)
- [KPB-6029](#) 10:00 AM Office of Emergency Management - Pages 84-87  
*Attachments:* [OEM Budget Presentation FY25](#)
- [KPB-6030](#) 10:30 AM Planning, GIS, and River Center - Pages 131-143  
*Attachments:* [Planning Budget Presentation FY25](#)
- [KPB-6031](#) 11:00 AM Land Management - Pages 283-289  
*Attachments:* [LM Budget Presentation FY25](#)
- [KPB-6032](#) 11:20 AM Solid Waste - Pages 299-317 & 353  
*Attachments:* [Solid Waste Budget Presentation FY25](#)
- [KPB-6033](#) 1:20 PM Nikiski Senior Service Area - Pages 291-296  
*Attachments:* [NSSA Budget Presentation FY25](#)
- [KPB-6034](#) 1:40 PM Road Service Area - Pages 251-263 & 362  
*Attachments:* [RSA Budget Presentation FY25](#)
- [KPB-6035](#) 2:00 PM Seldovia Recreational Service Area - Pages 243-248

Attachments: [SRSA Budget Presentation FY25](#)

[KPB-6036](#) 2:20 PM North Peninsula Recreation Service Area - Pages 235-242 & 361

Attachments: [NPRSA Budget Presentation FY25](#)

[KPB-6037](#) 3:00 PM Information Technology - Pages 98-101

Attachments: [IT Budget Presentation FY25](#)

[KPB-6038](#) 3:20 PM Alaska Small Business Development Center - Pages 146-147

Attachments: [SBDC Budget Presentation FY25](#)