



Kenai Peninsula Borough

Year 2019 State Capital Improvement Projects

ANCHOR POINT FIRE AND EMERGENCY MEDICAL SERVICE AREA

Funding Recipient:	Kenai Peninsula Borough		
Project Name:	Happy Valley Fire Apparatus Housing Facility	Project Priority Ranking:	1

Detailed Project Description and Justification:

In 2014 Anchor Point Fire & EMS (APFEMS), along with the Kenai Peninsula Borough's Land Management Division started a water tank fill site and five-to-ten year fire station location analysis that encompasses the service area. The Resch Road property was identified as the best location for the water tank fill site because of the five mile radius guidelines set by ISO for fire station locations. This property is 10 miles north of Anchor Point and 10 miles south of Ninilchik, making it the perfect location for a water fill site and future fire station.

Phased project actions

- 2015 purchased seven acre property known as the Resch Road property
- 2016 purchased a 20,000 gallon holding tank
- 2017 site preparation and the holding tank installed
- 2018 bid solicitation process and water well construction
- 2019 secure capital funding grant to supplement project construction
- 2020 design and construction phases of the Fire Apparatus Housing Facility (facility)

With this funding request, the facility will be constructed to protect the fill site and pumping system as well as house fire apparatus that is desperately needed in this area of Anchor Point known as the Happy Valley Community. This facility will need to be 64' in length X 52' wide with furnishings and restrooms.

This facility will help APFEMS and the Happy Valley community by providing fire protection for an area that currently takes APFEMS Station #1 approximately 15-20 minute respond time under normal weather conditions. This will also provide home owners in this area a chance to lower their insurance premium cost. We anticipate that by having this fire department facility in Happy Valley we will attract new fire and EMS volunteers that find APFEMS Station #1 too far away to volunteer. The fire apparatus housing facility will support our ability to plan and save for a fully operational fire station at this location that will include a firefighter training facility, fire apparatus driving course, helicopter evacuation landing zone and a staging area for wildland fires or large emergency incidents.

Funding Requested:	\$1,845,550	Election District:	Senate:	O, P
Total Project Cost:	\$2,095,550		House:	31
Local Match (if any):	\$250,000			

CONTACT INFORMATION

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Funding Plan:

Total Project Cost:	\$	2,095,550	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	250,000	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$	1,845,550	How much is being requested from this year's capital budget.
Pending Requests	\$	50,000	Amount requested from other sources not yet received.
Project Deficit:	\$	1,845,550	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

The APFEMS secured \$50,000 in FY11, \$100,000 in FY18, \$100,000 in the FY19 budget. The board will request \$50,000 in the FY20 budget. The FY20 budget approval is anticipated June 2019.

If this project is funded this year, will you be requesting state funding again?

Yes: No:

Please describe the project time-line and when the expenditures will occur:

July 2019: Secure total project funds through legislative grants and approved KPB budget process

Fall 2019: Design & Engineer project

Spring 2020: Construction

Has this project gone through a public review process at the local level?

Yes: No:
 Yes: No:

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

The service area presented this project for recommendation at the public meeting held November 15, 2017. The project was presented at the January 22, 2019 (see attached resolution). Project discussions will continue during the FY20 budget meetings, which are also public meetings.

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? APFEMS Service Area

How will operations and maintenance be funded after the project is complete? APFEMS, Operating Budget, Kenai Peninsula Borough

Please select a project type (choose only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:

Recipients Federal Tax ID: