

Kenai Peninsula Borough

Road Service Area

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Borough Mayor *CP*
Brandi Harbaugh, Finance Director *BA*

FROM: Dil Uhlin, Roads Director *DU*
John Hedges, Purchasing and Contracting Director *JH*

DATE: June 9, 2022

RE: Ordinance 2022-19-03, Appropriating Road Service Area Capital Project Funds from Previously-Appropriated Projects to the FY2021 Borough Road Improvement Project to Fund the Mansfield Avenue, Ferrin Road and Old Exit Glacier, Fish Passage Projects (Mayor)

During the FY2019 and FY2020 annual budget processes, the Road Service Area ("Roads") appropriated \$2,778,700 and \$2,558,175, respectively, for road capital improvement projects. The road capital improvement projects funded in each of the fiscal years have all been completed, or are in process, with the exception of the Tern Circle, JacNJil Circle, and Jitney Circle Projects. Presently, there is not enough right-of-way to complete the required upgrades to this Project.

The Purchasing and Contracting Department requested bids to construct Mansfield Avenue and Ferrin Road. The bids received for both roads are higher than the originally appropriated amount.

In addition, the Old Exit Glacier, Fish Passage Culvert Project, located in the Seward/Bear Creek area, is also in need of supplemental funding based on the engineer's estimate to complete the project.

Therefore, it is being requested that \$735,000 of the remaining available funds be de-obligated from the completed FY2019 and FY2020 Borough-wide Road Improvement Projects, redirected and appropriated to the FY2021 Borough Road Improvement Project to provide needed additional funding for the Mansfield Avenue, Ferrin Road and Old Exit Glacier, Fish Passage Projects.

Your consideration of this ordinance is appreciated.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED

Acct. No.: 434.33950.19CIP.49999	Amount: \$404,876.00
Acct. No.: 434.33950.20CIP.49999	Amount: \$ 63,625.00
Acct. No.: 434.33950.S8BSG.49999	Amount: \$266,499.00

By: *CP* Date: 6/9/2022