

sponsor

FY2017 Proposed Budget Change Form

Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
288	290	32122	Central peninsula Landfill (CPL)	40XXX	Personnel	\$ 1,289,186	\$ 22,425	\$ 1,311,611
288	290	32122	cpl	42230	Fuel, oil, lubricants	101,852	2,280	104,132
291	290	32150	Seward transfer	43011	Contract services	512,517	7,151	519,668
293	290	32310	Homer transfer	43011	Contract services	545,326	4,544	549,870
296	290	32570	Landfills	43011	Contract services	1,511,357	6,221	1,517,578
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138	100	94910	transfers	50290	Transfer to solid waste	6,185,888	42,621	6,228,509
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Explanation

Don't close Solid Waste sites during July & August