

KPB / KPBSD 2022 SCHOOL IMPROVEMENT BOND PROJECTS



**Kenai Peninsula Borough
& Kenai Peninsula Borough
School District**

BOND SALE AND OTHER APPROPRIATIONS

- On December 13, 2022 Ordinance 2022-19-31 was passed to forward fund project design effort associated with the School Improvement Bond Projects.
- \$30 million in Bonds are scheduled to be sold in January 2023 with funding being available after appropriation by the assembly on February 21, 2023



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PROJECTS FUNDED IN THE FIRST ROUND OF BOND SALES

- Soldotna Elementary School Replacement /Soldotna Preparatory School Renovation
- Seward Track and Field Replacement.
- Kenai Field Restrooms and Concession Facility
- Parent Student Drop-off Improvements
- Nikiski North Star Elementary, Mountain View Elementary, and Hope School roof replacement design development
- Soldotna High School Siding Replacement Design Development



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STATE OF ALASKA DEED PROFESSIONAL SERVICES FOR SCHOOL CAPITAL PROJECTS SPECIFIC TO SOLDOTNA ELEMENTARY REPLACEMENT

- Educational Specifications Development (Ed Spec)
- KPBSD School Board Approval of Consultant
- KPBSD School Board Approval of Ed Spec and presentation to Assembly
- Project Design Development
- KPBSD School Board Approval of the Final Design

Soldotna Elementary School Replacement / Soldotna Preparatory School Renovation

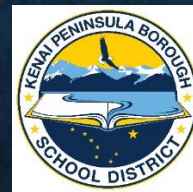
- An RFP for design consulting services for both projects is drafted with an anticipated release date in January 2023.
- Development of the DEED educational specification and the community input / assessment processes necessary for the projects advancement February 2023.
- The budget and program phase of the project will take place in February / March of 2023 immediately followed by the schematic design development. Renovation and phasing of the Soldotna Preparatory Facility will be coordinated with the needs of Soldotna Elementary project coordination.
- Some portion of the Soldotna Preparatory renovation may take place in the winter of 2023/2024.
- The tentative date of the Soldotna Elementary School replacement project is slated to begin construction in the spring of 2024 with a completion date in late 2025.



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SEWARD TRACK AND FIELD REPLACEMENT

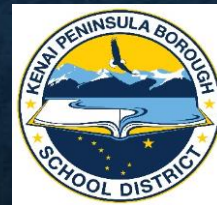
- An RFP for design consulting services has been drafted with an anticipated release date in January 2023.
- The Program and Budget phase of the project will begin as soon as a successful consultant can be identified and the contract awarded.
- The project schedule will be established for construction.
- Contingent upon the availability of product and weather, work completion is expected summer of 2023.



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KENAI FIELD RESTROOM & CONCESSION FACILITY

- An RFP for design consulting services is drafted with an anticipated release date in no later than February 2023.
- The design development work will begin immediately after the award of the project to the successful consulting group.
- The project is currently scheduled to begin 2023.



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Parent Student Drop-off Improvements

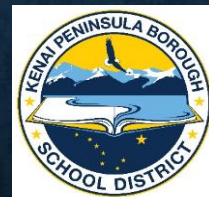
- An RFP for design consulting services is being drafted with an anticipated release date in February/March 2023.
- An initial process to identify the options available at each site will precede design and construction work.
- Recommendations for improvements will be identified and design work will begin.



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Nikiski North Star Elementary, Mountain View Elementary, and Hope School Roof Replacement Design Development

- An RFP for design consulting services is being drafted with an anticipated release date in February / March 2023.
- Identify both infrastructure and energy efficiency grant funding to supplement the bond funds for these projects.
- The initial design work is slated to be completed in the spring of 2023.



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Soldotna High School Siding Replacement Design Development

- An RFP for design consulting services is being drafted with an anticipated release date in February/March 2023.
- Identify both infrastructure and energy efficiency grant funding to supplement the bond funds for these projects.
- The initial design work is slated to be completed in the spring of 2023.



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REMAINING PROJECTS

THE REMAINING PROJECTS LISTED BELOW WILL INVOLVE DESIGN DEVELOPMENT PHASE STARTS IN THE WINTER OF 2023/2024 WITH CONSTRUCTION EFFORTS TAKING PLACE BASED ON AVAILABLE RESOURCES.

- KENAI MIDDLE SCHOOL SAFETY/SECURITY RENOVATION (HIGH PRIORITY PROJECT TO BEGIN AS SOON AS RESOURCES ARE AVAILABLE)
- NIKISKI MIDDLE/SENIOR HIGH SCHOOL TRACK AND FIELD
- KPB/KPBSD MAINTENANCE SHOP
- HOMER HIGH SCHOOL FRONT ENTRANCE IMPROVEMENTS



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QUESTIONS ?



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