

Fiscal Note

Kenai Peninsula Borough
Fiscal Year 2022

Ordinance/Resolution: Ordinance 2022-____
Fiscal Note Number:
Publish Date: 5/17/2022

Title: Increasing monthly compensation for Planning Commission Members per meeting stipend from \$125 to \$175, adding additional \$25 per meeting for members serving on the Platting Committee and increasing the per meeting stipend for the Chairperson from \$150 to \$200.

Amended

Department: Assembly

Sponsor: Assembly Member Johnson

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

<i>Based on 14 Commissioners</i>	Expenditures w/ \$125/\$150 stipend rates & .45/mile	Expenditures w/ \$200 Stipend rates & Current fed 62.5/mile	Increase in annual operating expenditures
Annual Operating Expenditures			
Stipend	\$ 42,600	\$ 61,800	\$ 19,200
Taxes	3,259	4,728	1,469
Car Allowance	25,200	25,200	-
Meals/Hotel/Mileage	25,187	25,454	267
Total Annual Operating Expenditures	\$ 96,246	\$ 117,182	\$ 20,936

Number of Positions

Full-Time			
Part-Time			
Temporary			

Estimated Supplemental Funding: \$ 20,936

ASSOCIATED REGULATIONS

Will the legislation result in procedural or regulation changes within a department? Y N (circle one)

If yes, by what date are the regulations to be adopted, amended or repealed?
n/a

Prepared By: Brandi Harbaugh, Finance Director 6/21/22