

Fiscal Note

Kenai Peninsula Borough
Fiscal Year 2021

Title: Ordinance 2020-19-___, Appropriating \$111,869.20
to Fund a Former State Dispatch Position at the Soldotna
Public Safety Communications Center (Mayor)

ORD 2020-19-__
Fiscal Note Number: CY2020-02
Publish Date: 09/1/2020

Department: E911

Sponsor: Borough Mayor

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

	Current Year Estimate	Out-Year Cost Estimates	
	Current Year	Year1	Year 2
Operating Expenditures	FY 21	FY22	FY23
Personnel	\$111,869	\$114,107	\$115,818
Supplies	\$0	\$0	\$0
Services	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Other			
Total Operating	\$111,869	\$114,107	\$115,818

Revenue Sources			
Federal			
State	\$111,869	\$114,107	\$115,818
Local			
Total	111869.2	114106.6	115,818.18

Number of Positions			
Full-Time	1	1	1
Part-Time			
Temporary			

Estimated Supplemental Funding:

none

ASSOCIATED REGULATIONS

Will the legislation result in procedural or regulation changes within a department? Y N (circle one)

If yes, by what date are the regulations to be adopted, amended or repealed? Upon adoption

Prepared By: Brandi Harbaugh, Finance Director
Finance sign off: _____