

# Kenai Peninsula Borough Assembly

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## MEMORANDUM

**TO:** Wayne Ogle, Assembly President  
Members, Kenai Peninsula Borough Assembly

**FROM:** Kelly Cooper, Assembly Member (K) for K.L.

**DATE:** May 29, 2018

**RE:** Amendment to Resolution 2018-026, Setting the Rate of Levy For Real And Personal Property Taxes For The Kenai Peninsula Borough And For Service Areas Within The Borough For Fiscal Year 2019, Tax Year 2018

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Due to the mill rate and sales tax remaining the same for 10 years and the borough facing a deficit of approximately \$4,000,000, I am asking for the assembly's support in this increase until such time that we have a ballot measure that the voters support. During fiscal year 2018 budget preparation, the administration had proposed a mill rate increase to prevent deficit spending. I voted against it due to the ballot measures that would have eliminated the deficit. Both measures failed. This body is required to pass a budget prior to July 1, which is before the election. I believe we need one year of a .6 mill rate increase and if any of the ballot measures pass, the mill rate can be reduced next year.

Following are my proposed amendments to resolution 2018-026: (Please note the bold underlined language is new and the bold strikeout language in brackets is to be deleted.)

➤ Amend Section 1 as follows:

**SECTION 1.** That the rate of levy of taxes on all real and personal property within the Kenai Peninsula Borough for the Fiscal Year 2019 is hereby set at ~~4.50~~ 5.1 mills on each one dollar of assessed value as determined by the assessment roll and any supplemental rolls hereafter certified by the Borough Assessor.

Your favorable consideration would be appreciated.

