

Introduced by: Mayor  
Date: 11/10/20  
Action: Adopted as Amended  
Vote: 9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH  
RESOLUTION 2020-076**

**A RESOLUTION AMENDING THE SPENDING PLAN APPROVED FOR CARES ACT CORONAVIRUS RELIEF FUNDS RECEIVED FROM THE STATE OF ALASKA, TO SUPPLEMENT FIRE AND EMERGENCY SERVICE AREA PERSONNEL COSTS, HOSPITAL COSTS FOR AIR PURIFICATION PROJECT, AND THE TECHNOLOGY COMMUNICATIONS TOWER SITE DEVELOPMENT PROJECT**

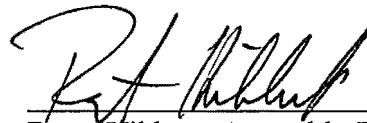
- WHEREAS,** the Alaska State Legislature has provided funding to the Kenai Peninsula Borough through the Coronavirus Relief Fund (CRF), a pass-through program authorized by federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act); and
- WHEREAS,** Resolution 2020-047 approved the Coronavirus Relief Fund Spending Plan (“spending plan”) for the funding to the borough in the total amount of \$37,458,449.47 and Resolutions 2020-056, 2020-057, 2020-069, 2020-070 and 2020-071 approved numerous amendments to the spending plan to meet project developments; and
- WHEREAS,** this sixth amendment to the spending plan will transfer \$845,000 from CAR21, project title FY21 KPB Response-PPE-Personnel & Recoup Lost Revenue to CAR05 project title Fire & EMS Service Area Personnel Costs to provide for October and November 2020 funding for emergency medical services personnel substantially dedicated to the COVID-19 healthcare emergency due to the ongoing impacts to the fire service areas; and
- WHEREAS,** this amendment to the spending plan will transfer \$100,000 from CAR03 project title Reimburse Hospital Costs to CAR13 project title Retrofits KPB Facilities to supplement the costs to install air purification systems in the Central and South Peninsula Hospitals; and
- WHEREAS,** this amendment to the spending plan will transfer \$600,000 from CAR21 to CAR09 project title Technology Communications Tower Site Development to provide broadband capabilities to the north/northwestern area of the Kenai Peninsula that supports telework and online education using the Nikiski Fire Station #3 location for tower construction; and
- WHEREAS,** it is in the borough’s best interest to approve the amended spending plan for the purpose of addressing the impacts of the coronavirus pandemic;

**NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That the assembly hereby approves the portion of the Coronavirus Relief Fund Spending Plan – Amended November 10, 2020, transferring \$845,000 from CAR21 to CAR05, transferring \$100,000 from CAR13 to CAR03, and transferring \$600,000 from CAR21 to CAR09, a copy of which is attached hereto and incorporated herein by reference.

**SECTION 2.** That this resolution shall take effect retroactively on October 1, 2020.

**ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 10TH DAY OF NOVEMBER, 2020.**

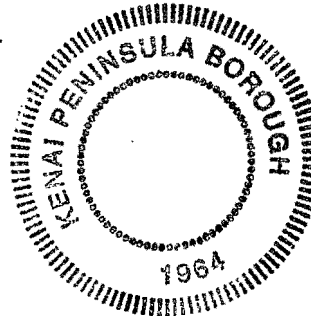


Brent Hibbert, Assembly President

ATTEST:



John Blankenship, MMC, Borough Clerk



Yes: Bjorkman, Carpenter, Chesley, Cox, Derkevorkian, Dunne, Elam, Johnson, Hibbert  
No: None  
Absent: None



# Kenai Peninsula Borough

CARES Act Coronavirus Relief Fund

Assembly Work Session Presentation ~ June 11, 2020 ~ 2:00 PM



# **Project Introduction: The Bullet Points**

- 💰 Fund uses and restrictions**
- 💰 Payment Installments**
- 💰 Application Process**
- 💰 Transparency and Public Engagement**
- 💰 Program Demobilization**

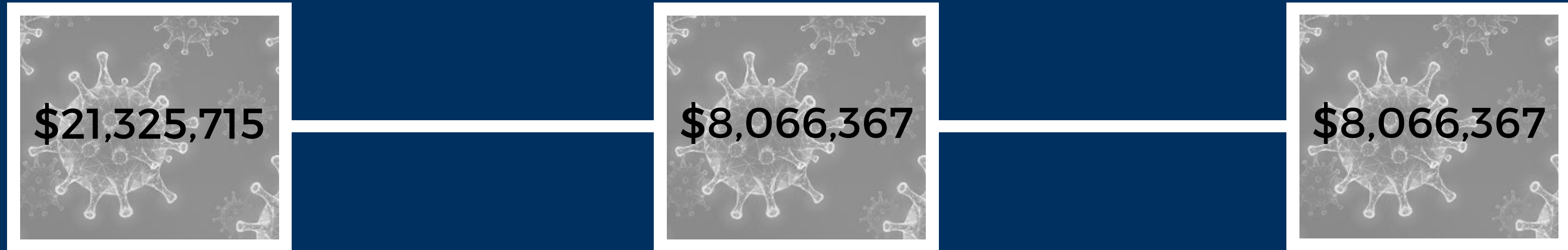


# **CARES Act: Coronavirus Relief Fund**

- ① **Social Security Act, Section 601**
- ① **OMB Unified Guidance 2 CFR 200**
- ① **Borough Code of Ordinances**
- ① **Alaska State Statutes**



# Relief Fund Payments & Proposed Spending Plan



## PAYMENT #1

- Businesses/Nonprofits
- Sales tax waivers
- Hospital Protective Measures
- Volunteer Fire Departments
- KPB Fire & EMS, Response, and Personnel costs
- Absentee Vote-by-Mail
- Public Access through Technology - Phase 1

## PAYMENT #2

- School District Projects
- Mass Testing Equipment
- Building Retrofits
- IMT & Telework Remote Work Kits/Upgrades
- GIS Upgrades for Remote Assessments
- Public Access through Technology - Phase 2

## PAYMENT #3

- Second Distribution to Businesses/Nonprofits
- Solid Waste Disposal Sites
- FY21 KPB personnel, response, recovery costs
- Lost Revenue\*



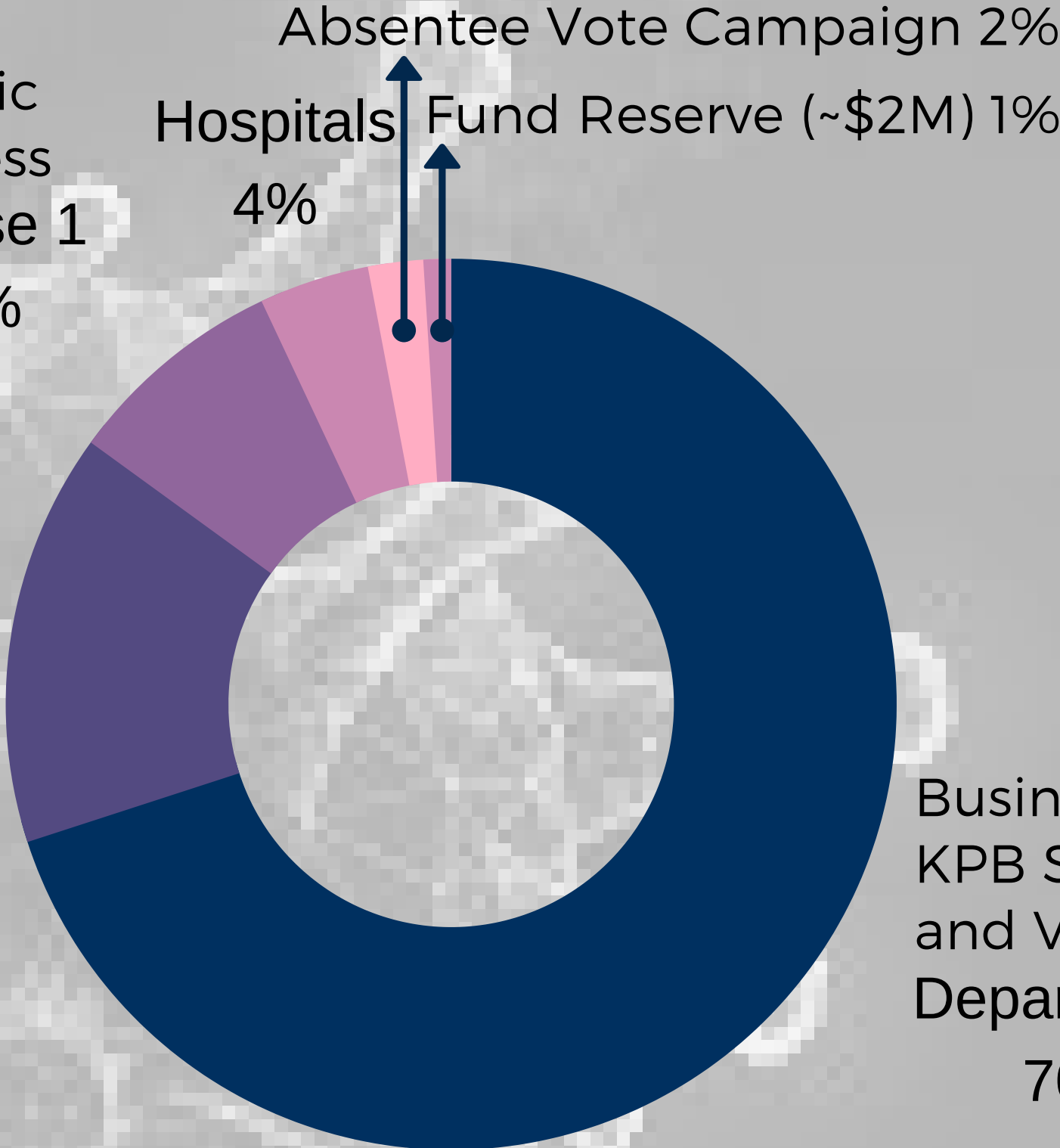
# PAYMENT #1 = \$21,325,715

### Public Access through Technology Phase 1

- Remote meeting integration in chambers, remote site public meeting hard/software
- Retrofit Chambers - physical distancing
- Improved public access to internet, i.e. towers and communication infrastructure grants.

KPB Departments, Service Areas response, supplies, and personnel Costs (06/30/20)  
15%

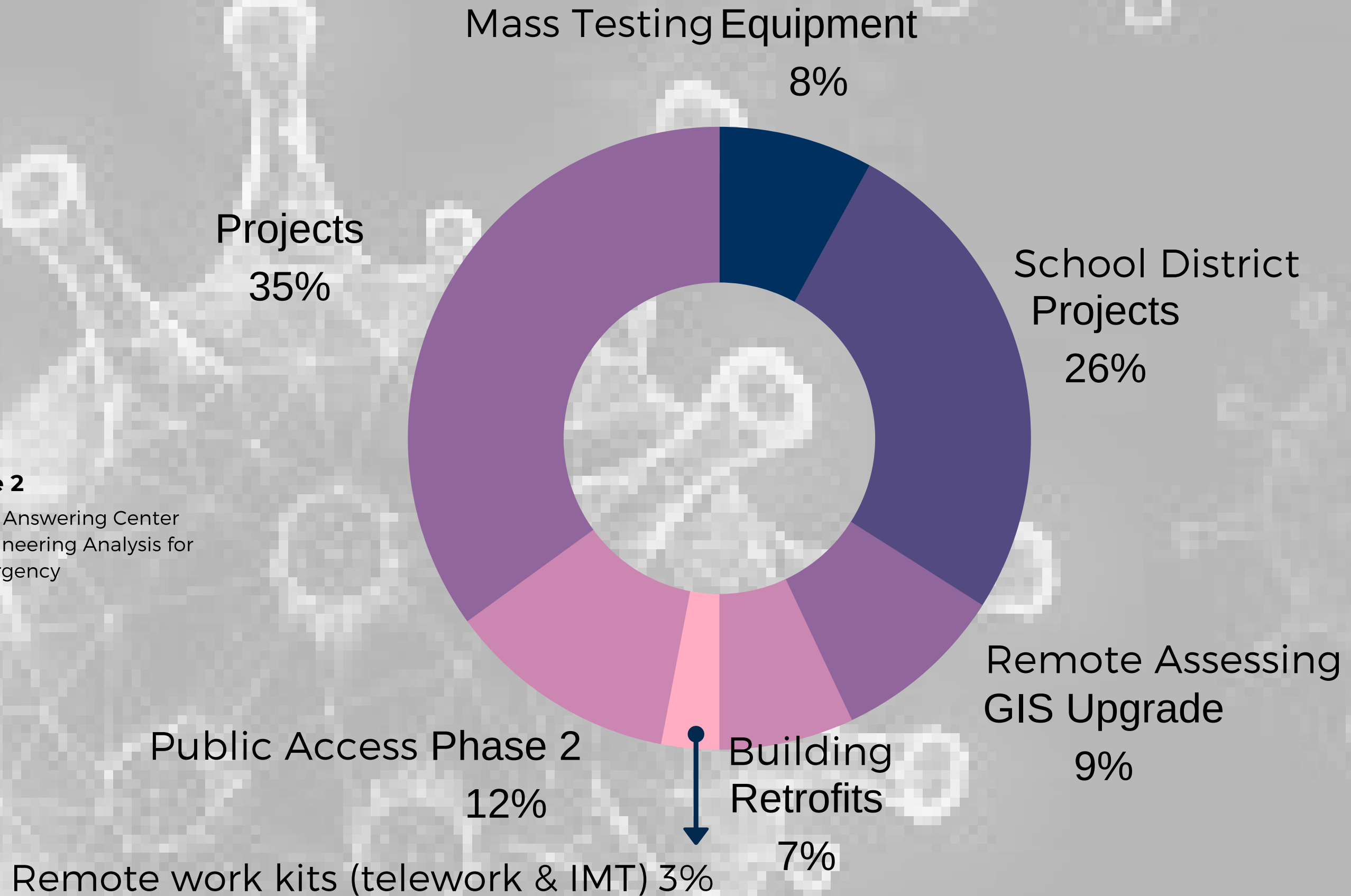
Public Access Phase 1  
8%



Businesses/Nonprofits, KPB Sales Tax Penalty Waivers, and Volunteer Fire Departments  
70%



# PAYMENT #2 = \$6,453,094 (80%)

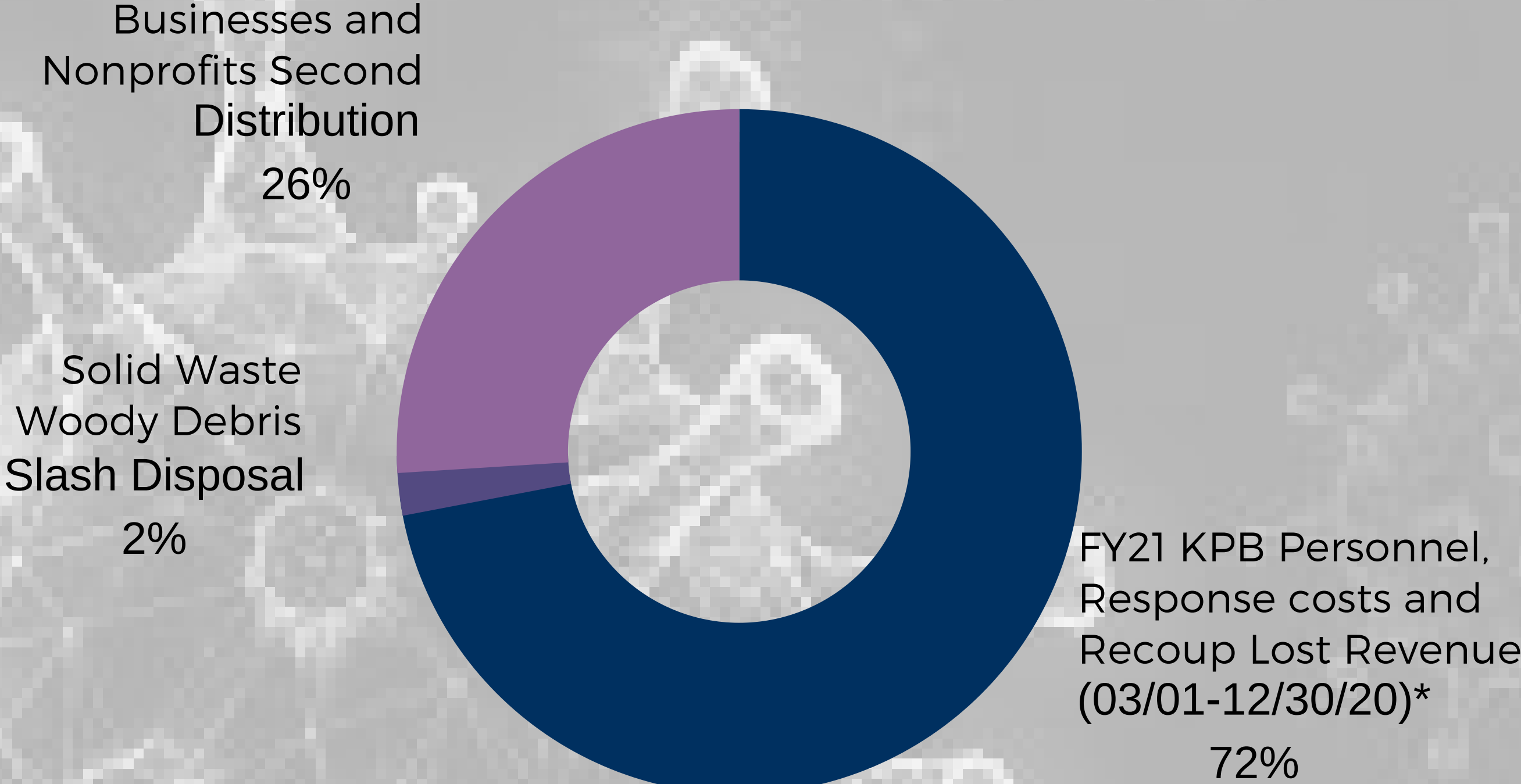


## Public Access Phase 2

- 9-1-1 Backup Dispatch Answering Center
- Communications Engineering Analysis for redundancy and emergency communications



# PAYMENT #3 + 20% OF PAYMENT #2 = \$9,679,640



\*Pending CARES Act amendment

# BUSINESSES & NONPROFITS: Pre-award to Closeout



## Eligibility and Verification

1. Sales Tax History, 990 and/or IRS Schedule C
2. KPB Compliance
3. Application (online option)
4. Certification & Self-attestation
5. Finance threshold verification
6. Grant Program Review
7. Payment Release



## Award Thresholds

- \$20K - \$50K = up to \$1,500
- \$50K - \$100K = up to \$4,500
- \$100K - \$250K = up to \$11,250
- \$250K - \$500K = up to \$17,500
- >\$500K = up to \$28,000



## Accountability and Closeout

1. Oversight and test awards
2. Issue grant agreements for large awards
3. Adhere to federal regulations
4. Adhere to KPB code and AK Statutes



## **PUBLIC TRUST: Project Tracking & Transparency**

- SharePoint - Common Operation Picture**
- Informational Campaign**
- Facebook Live/Call Center Event(s)**
- GIS Dashboard - Life to Date Actions**
- In-person Application Sites**
- Communications w/ State Programs & Cities**



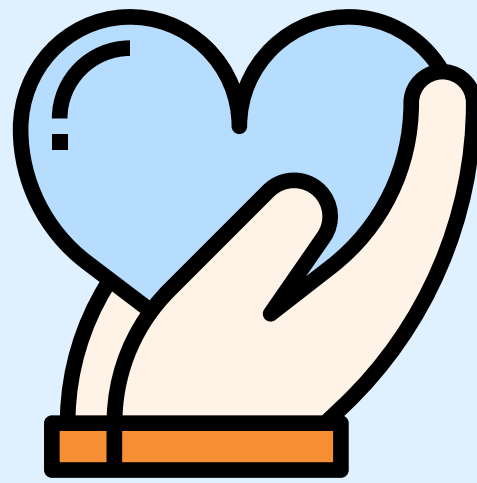
# WHOLE TEAM: Project Engagement & Demobilization



POLICY MAKERS  
and  
ADMINISTRATION



DEPARTMENTS  
DIVISIONS  
and  
SCHOOL  
DISTRICT



SERVICE AREAS  
First Responders  
Hospitals  
Recreation  
Roads



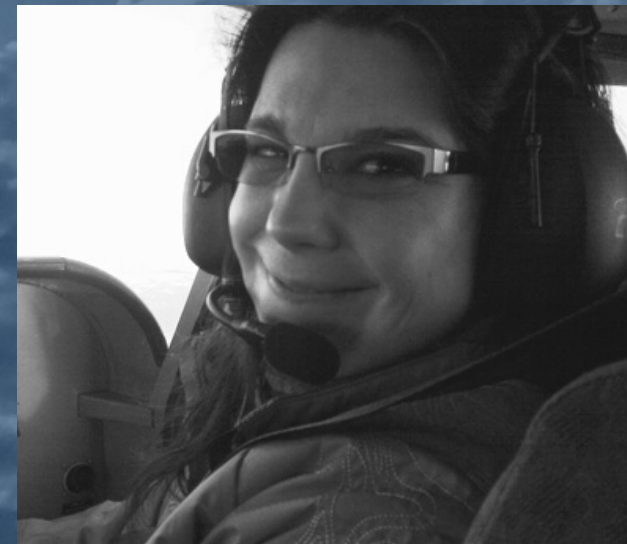
EMERGENCY  
MANAGEMENT  
and  
DISPATCH  
CENTER



CITIZENS  
COMMUNITIES  
CITIES  
and  
PARTNERS



# Questions & Comments



**BRENDA AHLBERG**

Community & Fiscal Projects Manager

[bahlberg@kpb.us](mailto:bahlberg@kpb.us)

907-714-2153



Segments	Account Number	Original Budget (7/11/20)	Amendments (8/11/20)	Revised Budget (08/11/20)	Proposed amendments (9/1/20) Increase (decrease)	Proposed revised budget (9/1/20)	Additional amendments proposed via Laydown (9/1/20)	Proposed revised budget after laydown (9/1/20)	Amendments proposed via Laydown (9/15/20)	Proposed revised budget after laydown (9/15/20)	Amendments proposed Reso (10/13/20)	Proposed revised budget after Reso (10/13/20)	Amendments proposed Reso (11/10/20)	Proposed revised budget after Reso (11/10/20)
	CAR01 GRANTS TO SMALL													
	BUSINESS/NONPROFIT/SR CENTERS	15,000,000.47	(8,134,023.00)	6,865,977.47	-	6,865,977.47	200,000.00	7,065,977.47	-	7,065,977.47	-	7,065,977.47	-	7,065,977.47
	CAR02 SINGLE AUDIT FEES	25,000.00	-	25,000.00	-	25,000.00	-	25,000.00	-	25,000.00	-	25,000.00	-	25,000.00
(2)	CAR03 REIMB HOSPITAL COSTS	800,000.00	-	800,000.00	-	800,000.00	-	800,000.00	-	800,000.00	-	800,000.00	77,734.19	877,734.19
	CAR04 VOLUNTEER FIRE & EMS	70,000.00	130,000.00	200,000.00	100,000.00	300,000.00	-	300,000.00	-	300,000.00	-	300,000.00	-	300,000.00
(1)	CAR05 FIRE & EMS SA PERSONNEL COSTS	2,800,000.00	236,609.87	3,036,609.87	-	3,036,609.87	(200,000.00)	2,836,609.87	-	2,836,609.87	-	2,836,609.87	845,000.00	3,681,609.87
	CAR06 KP B EMERG RESPONSE-PPE-PERSONNEL	500,000.00	531,695.07	1,031,695.07	-	1,031,695.07	-	1,031,695.07	-	1,031,695.07	-	1,031,695.07	-	1,031,695.07
	CAR07 ABSENTEE VOTE BY MAIL	600,000.00	-	600,000.00	-	600,000.00	-	600,000.00	-	600,000.00	-	600,000.00	-	600,000.00
	CAR08 TECH-REMOTE MEETING INTEGRATION	80,000.00	-	80,000.00	-	80,000.00	-	80,000.00	20,000.00	100,000.00	-	100,000.00	-	100,000.00
(3)	CAR09 TECH-COMMUNICATIONS TOWER SITE DVLPMNT	2,000,000.00	-	2,000,000.00	-	2,000,000.00	-	2,000,000.00	-	2,000,000.00	-	2,000,000.00	600,000.00	2,600,000.00
	CAR10 TECH-RETROFIT ASSEMBLY CHAMBERS	200,000.00	-	200,000.00	-	200,000.00	-	200,000.00	465,013.00	665,013.00	-	665,013.00	-	665,013.00
	CAR11 KPBSD RESPONSE & PREPAREDNESS	1,700,000.00	(1,300,000.00)	400,000.00	-	400,000.00	-	400,000.00	(250,000.00)	150,000.00	-	150,000.00	-	150,000.00
	CAR12 HOSPITAL TESTING EQUIPMENT	650,000.00	-	650,000.00	-	650,000.00	-	650,000.00	(650,000.00)	-	-	-	-	-
(2)	CAR13 RETROFIT KP B FACILITIES	500,000.00	1,831,695.06	2,331,695.06	-	2,331,695.06	-	2,331,695.06	900,000.00	3,231,695.06	(216,901.15)	3,014,793.91	(77,734.19)	2,937,059.72
	CAR14 TECH-IMT REMOTE WORK-PC UPGRADES	67,000.00	-	67,000.00	-	67,000.00	-	67,000.00	-	67,000.00	-	67,000.00	-	67,000.00
	CAR15 TECH-REMOTE WORK KITS FOR TELEWORK	116,000.00	-	116,000.00	-	116,000.00	-	116,000.00	-	116,000.00	-	116,000.00	-	116,000.00
	CAR16 GIS UPDATE FOR REMOTE ASSESSMENT	600,000.00	-	600,000.00	-	600,000.00	(200,000.00)	400,000.00	-	400,000.00	-	400,000.00	-	400,000.00
	CAR17 TECH-911 BACKUP DISPATCH ANSWERING CENTER	802,000.00	200,000.00	1,002,000.00	-	1,002,000.00	-	1,002,000.00	-	1,002,000.00	10,000.00	1,012,000.00	-	1,012,000.00
	CAR18 TECH-COMMUNICATIONS ENGINEERING ANALYSIS	100,000.00	-	100,000.00	-	100,000.00	-	100,000.00	-	100,000.00	(10,000.00)	90,000.00	-	90,000.00
	CAR19 GRANTS TO SMALL BUSINESS-2ND DISTRIBUTION/CONTINGENCY	3,648,449.00	(1,630,000.00)	2,018,449.00	(1,147,934.00)	870,515.00	1,700,000.00	2,570,515.00	-	2,570,515.00	-	2,570,515.00	-	2,570,515.00
	CAR20 SOLID WASTE DEBRIS/SLASH DISPOSAL	200,000.00	-	200,000.00	-	200,000.00	-	200,000.00	-	200,000.00	-	200,000.00	-	200,000.00
(1)(3)	CAR21 FY21 KP B RESPONSE-PPE-PERSNL & RECOUP LOST REVENUE	7,000,000.00	-	7,000,000.00	-	7,000,000.00	(1,500,000.00)	5,500,000.00	(485,013.00)	5,014,987.00	(2,000,000.00)	3,014,987.00	(1,445,000.00)	1,569,987.00
	CAR22 CITY ALLOCATION	-	8,134,023.00	8,134,023.00	1,047,934.00	9,181,957.00	-	9,181,957.00	-	9,181,957.00	-	9,181,957.00	-	9,181,957.00
	CAR23 HOUSING RELIEF PROGRAM	-	-	-	-	-	-	-	-	-	2,000,000.00	2,000,000.00	-	2,000,000.00
	CAR24 POPPY LANE FACILITY SOCIAL DISTANCING RETROFIT	-	-	-	-	-	-	-	-	-	216,901.15	216,901.15	-	216,901.15
Totals:		37,458,449.47	0.00	37,458,449.47	-	37,458,449.47	-	37,458,449.47	-	37,458,449.47	-	37,458,449.47	-	37,458,449.47

(1) Transferring \$845,000 from CAR21 to CAR05 to provide for October and November 2020 funding for EMS personnel substantially dedicated to the COVID-19 healthcare emergency due to the ongoing impacts to the fire service areas.

(2) Transferring \$77,734.19 from CAR13 to CAR03, to increase to provide for costs and install pf air purification systems in Central Peninsula Hospital and South Peninsula Hospital.

(3) Transferring \$600,000 from CAR21 to CAR09 to provide for broadband capabilities to the north/northwestern area of the Kenai Peninsula Borough, using the Nikiski Fire Station #3 location for tower construction.



Count borough wide	Count outside the cities	Estimated Gross Revenues		Sales tax collected		Kenai Grant (Reference) <i>up to</i>	Borough grants		Borough High Range	
							<i>bottom</i>	<i>Up to</i>	<i>bottom</i>	<i>Up to</i>
2,247	881	-	20,000.00	-	600.00	-	-	-	-	-
1,241	500	20,000.00	50,000.00	600.00	1,500.00	-	-	1,750.00	-	875,000.00
833	300	50,000.00	100,000.00	1,500.00	3,000.00	2,500.00	1,750.00	3,500.00	525,000.00	1,050,000.00
835	225	100,000.00	250,000.00	3,000.00	7,500.00	5,000.00	3,500.00	8,750.00	787,500.00	1,968,750.00
471	200	250,000.00	500,000.00	7,500.00	15,000.00	7,500.00	8,750.00	17,500.00	1,750,000.00	3,500,000.00
826	200	500,000.00	1,000,000.00	15,000.00	30,000.00	10,000.00	17,500.00	35,000.00	3,500,000.00	7,000,000.00
6,453	2,306								6,562,500.00	14,393,750.00
	4,147	inside cities								