



KENAI PENINSULA BOROUGH

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**CHARLIE PIERCE
BOROUGH MAYOR**

MAYOR'S REPORT TO THE ASSEMBLY

TO: Wayne Ogle, Assembly President 
Members, Kenai Peninsula Borough Assembly

FROM: Charlie Pierce, Kenai Peninsula Borough Mayor

DATE: December 5, 2017

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- Two resignations to date, Roads Director Pat Malone and E-911 Dispatch Manager Tammy Goggia. Interim appointments: Roads, Scott Griebel and E-911, James Baisden. Looking into reorganization/consolidation options.
 - Mayor's office, two unfilled positions/vacancies/\$200,000.00 savings.
 - Lobbyist Jordan Marshall has made offer to provide assistance. Approximately 10K for general package and 20K for full services.
 - Heating System; estimate \$35 to \$40K to exchange two very old boilers. I have initiated cost estimate process and asked purchasing to start budget appropriation process. Ordinance will be before Assembly very soon.
 - Evaluation of the Air Ventilation system is under way.
 - This week, building security was a topic of discussion. We will develop a plan for consideration.
 - The budget process gets started in December; we will be meeting with individual directors and Finance on all spending decisions. This year, all Directors will present their budgets to the Assembly.
 - We met with Executive Director of the food bank to keep our partnership going there. For the last 13 years we have donated 1500 hours to their soup kitchen during borough employees' lunch hours.
 - Met with Tim Dillion to brainstorm ways to get more business to the Kenai Peninsula Borough.
 - Met with Captain Hughes to talk about streamlining our relationship with AST and the Borough. E-911 dispatching was discussed.
 - The Mayor's office (John) was at the Nikiski Senior Center Thanksgiving dinner and served 200 meals with Senator Micciche, Representative Chenault and Assemblyman Ogle.

Merry Christmas to all, Be Safe