

sponsor BAGLEY

## FY2017 Proposed Budget Change Form

Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
288	290	32122	Central peninsula Landfill (CPL)	40XXX	Personnel	\$ 1,289,186	\$ 145,763	\$ 1,434,949
288	290	32122	cpl	42230	Fuel, oil, lubricants	101,852	7,293	109,145
291	290	32150	Seward transfer	43011	Contract services	512,517	41,317	553,834
293	290	32310	Homer transfer	43011	Contract services	545,326	31,200	576,526
296	290	32570	Landfills	43011	Contract services	1,511,357	30,551	1,541,908
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138	100	94910	transfers	50290	Transfer to solid waste	6,185,888	256,124	6,442,012
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Explanation

Don't close Solid Waste program one day a week