

Kenai Peninsula Borough

Solid Waste Department

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*

FROM: Lee Frey, Solid Waste Director *LF*

DATE: October 26, 2023

RE: Resolution 2023-011 Approving Revisions to the Solid Waste Section of the Borough's Schedule of Rates, Charges and Fees (Mayor)

The Solid Waste Department made several revisions to the Borough's Schedule of Rates, Charges and Fees ("Fee Schedule") for Solid Waste during the FY24 Budget process. Many of these changes are scheduled to be effective January 1, 2024. Since approval, we have found several items that need clarifications and discussed issues with the fees and descriptions for items received during Hazardous Waste Collection events. Proposed changes to the schedule are highlighted on the attached Solid Waste Fee Schedule.

We increased the charge for construction and demolition waste from \$45/ton to \$90/ton in the budget. We do not have scales at our Seward Transfer Facility, and the per cubic yard rate was not increased accordingly. We also added a rate for wastes generated outside of the Borough, but need a corresponding per cubic yard rate for Seward.

Through working with the Borough's Hazardous Waste Collection contractor, we determined several changes were needed to this section of the Fee Schedule. This includes addition of items not currently shown on our schedule and a revision to unit used for measurement.

A new item is added for solid waste violations and fines and removes the hazardous waste violations item that is not used. The intent is that Borough Administration will work to bring forward corresponding code amendments to KPB Chapter 10.04, Solid Waste Disposal, to authorize such fines or violations. This will provide the Solid Waste Department with an additional tool to combat poor disposal and behavior at Borough sites.

Your consideration is appreciated.