

# Kenai Peninsula Borough School District Quarterly Report to the KPB Borough Assembly

10-22-2024

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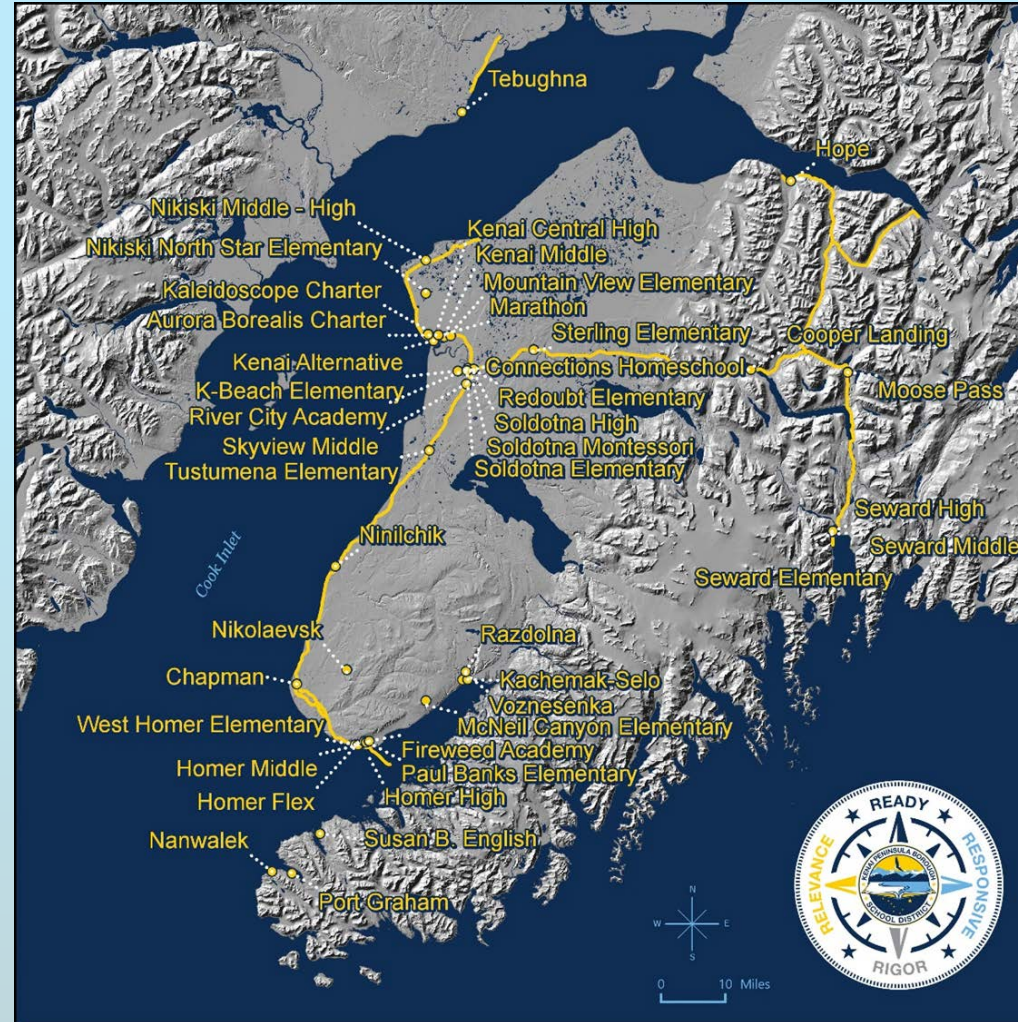
CLAYTON HOLLAND, SUPERINTENDENT

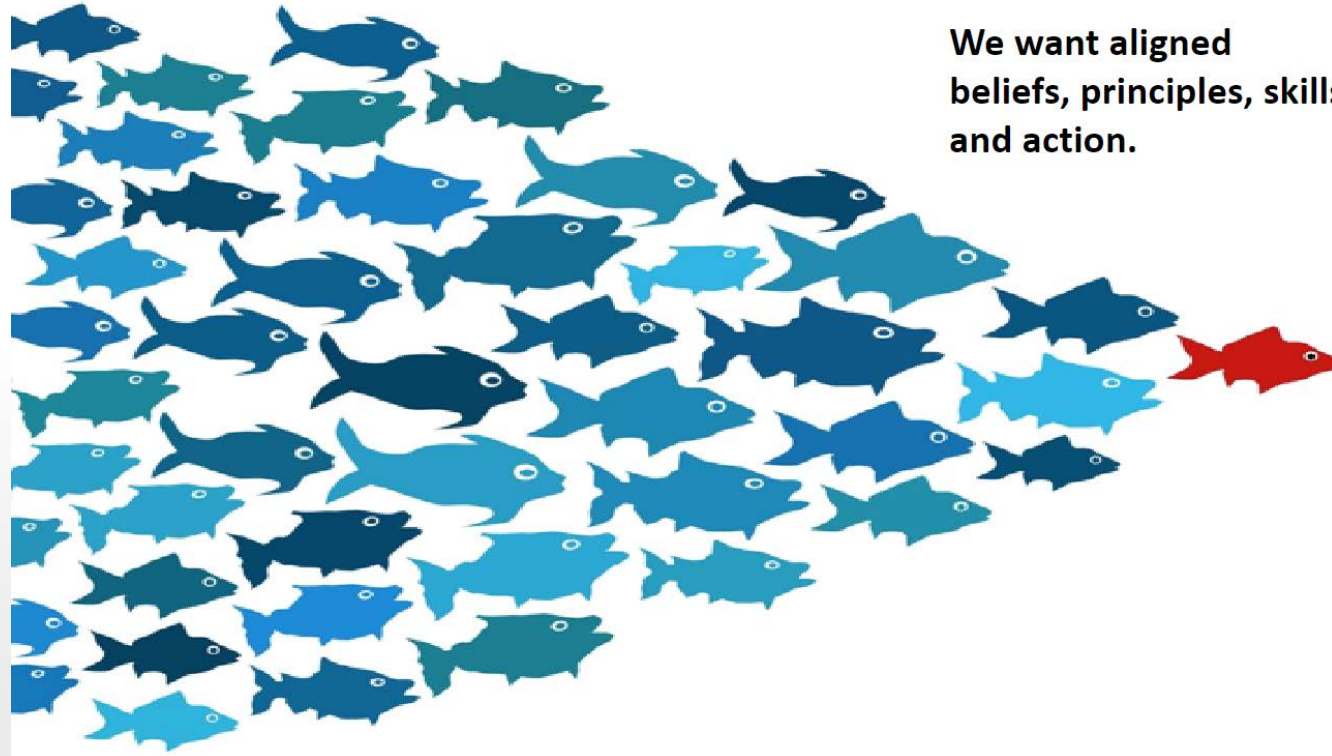


42 Unique Schools

17 Diverse  
Communities

Mission: Supporting  
Students in Life  
Success





**We want aligned  
beliefs, principles, skills  
and action.**



# CELEBRATIONS AND GRATITUDE

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# Congrats Andrew Scrivo

## GOLDEN APPLE AWARD



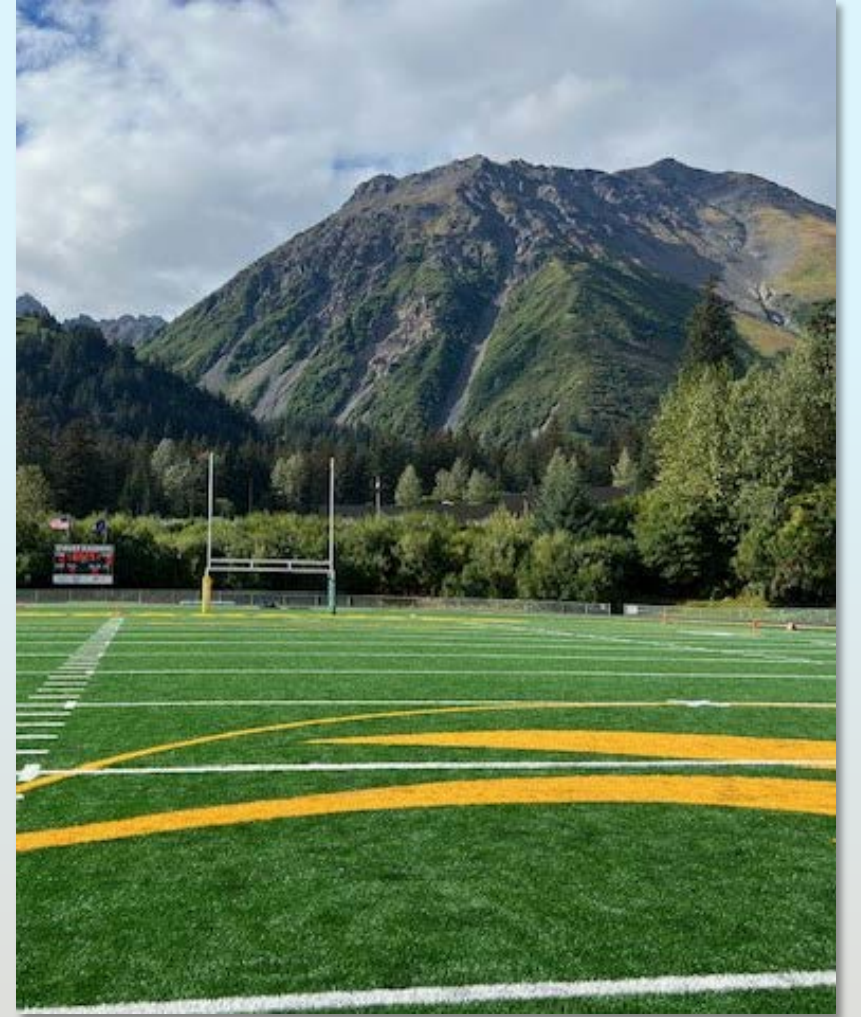
ons to Soldotna High School Principal Tabitha Blades on being named the F  
Alaska Assistant Principal of the Year! This achievement reflects her dedicat  
ff, and school community. Please join us in celebrating her well-deserved re  
id #LeadershipInAction



# MOST WINS IN ALASKA HISTORY











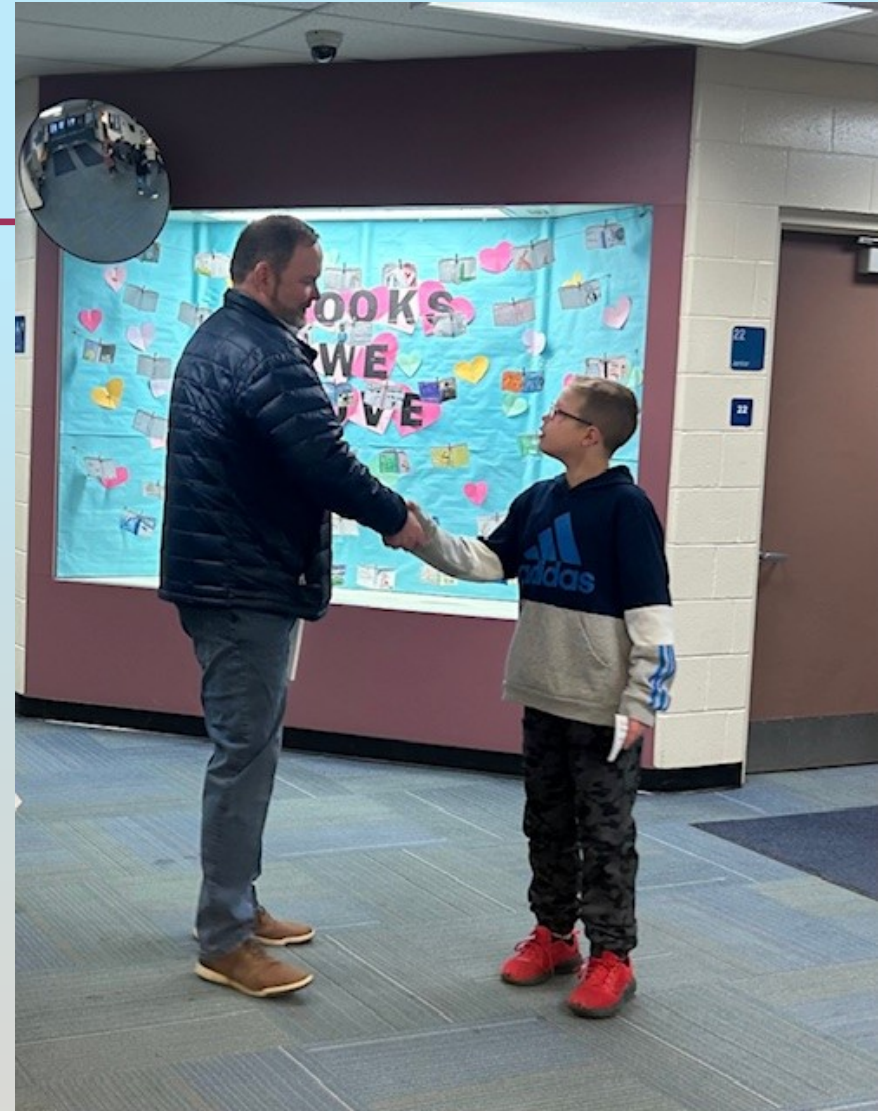






# KPBSD CORE VALUES

- Community
- Perseverance
- Academic Excellence
- Integrity





## KEY PRIORITIES

"THE BEST WAY TO PREDICT THE FUTURE IS TO CREATE IT." – PETER DRUCKER

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- Family and Community Engagement
- Student Success: Attendance, Graduation Rate, Academic Progress, CTE/College Credit
- School Climate and Safety
- District Culture





# COMMUNITY AND FAMILY ENGAGEMENT

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- Positive student outcomes
- Decreased disciplinary issues
- Improved school environment
- Improved teacher-parent relations and teacher-student relations





# SCHOOL SAFETY

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- Relationships
  - Single Point of Entry/Locked Doors
  - ALICE Drills
  - School Safety Hotline
  - Open Lines of Communication with Staff, DO, Law Enforcement
  - Behavior Threat Assessments (BTA)
  - Suicide Risk Assessments
  - Family/Community
  - Team Approach



# CULTURE

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- Culture is a set of living relationships working toward a shared goal. It's not something that you are. It is something you do.  
-Daniel Coyle, Culture Code Playbook



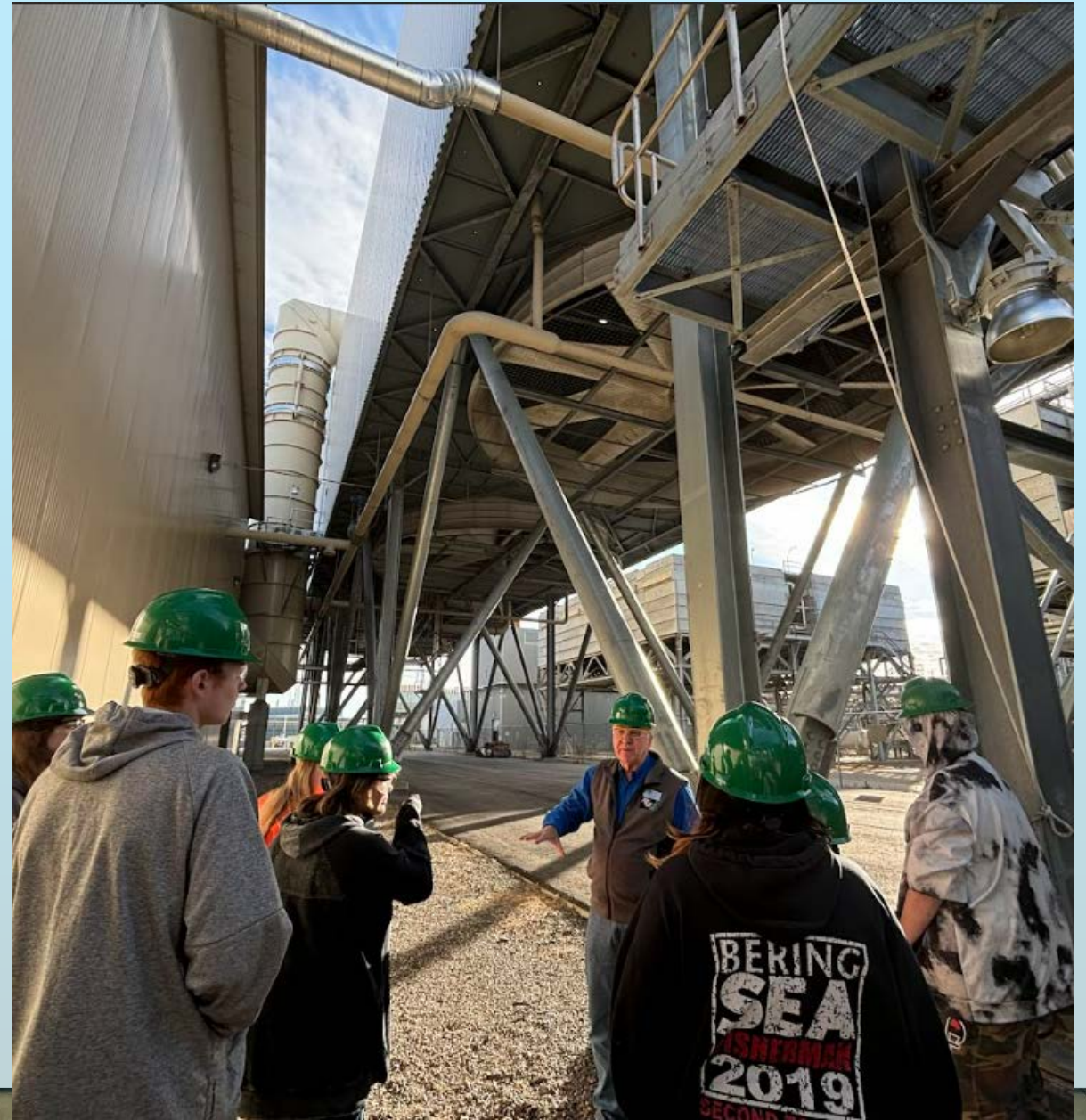
# CAREER AND TECHNICAL EDUCATION (CTE)

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- Two years ago- 0 industry certifications
- Last year-228 industry certifications
- CTE concentrators- 96% graduation Rate
- Continue the upward trend with the number of industry certifications and CTE concentrators













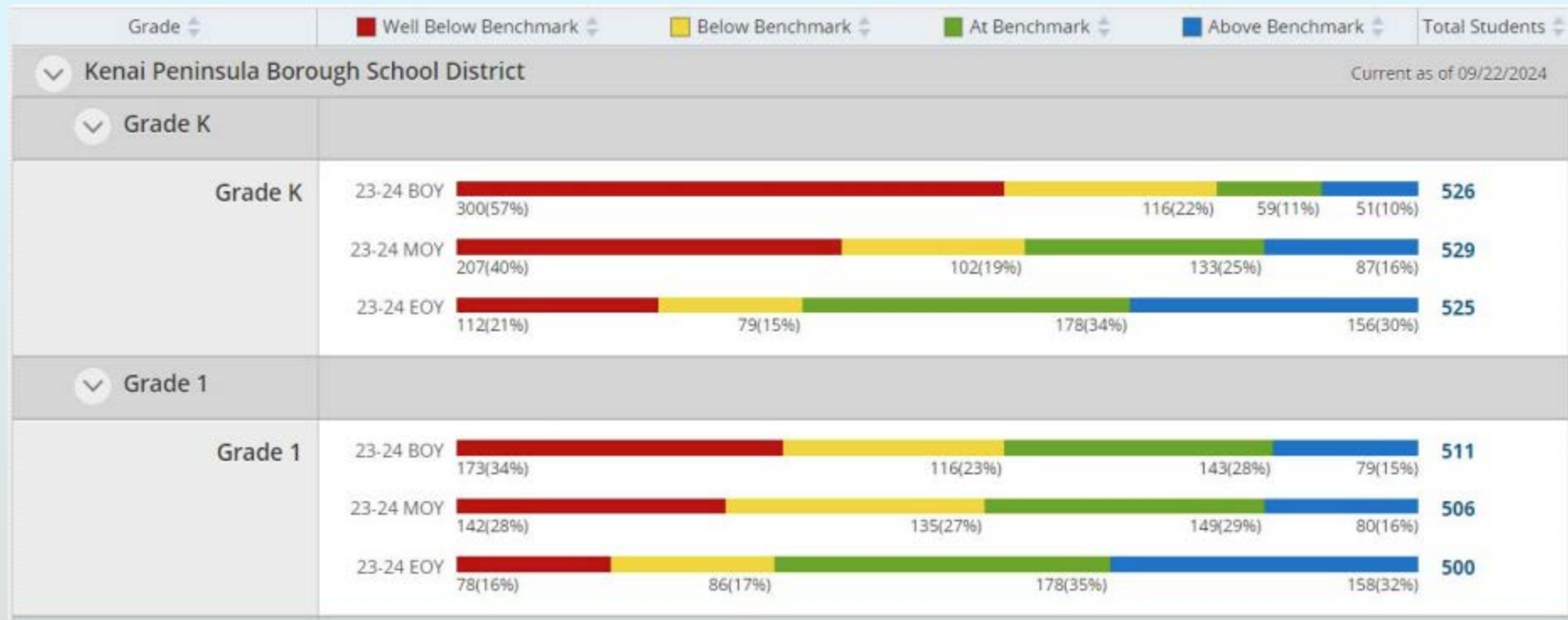
# MIDDLE COLLEGE

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- 126 Students Enrolled last year
- 1620 College Credits
- Additionally, students in EMT/CNA, Microsoft Office, Medical Terminology, and Communications earned dual credits through their local high school classes and KPC. KPBSD students also completed courses utilizing JumpStart for additional credits.

# Assessments-mCLASS





# HOW WE COMPARE

Grade	Percent of Students in Each Performance Level at EOY 2023-24											
	Students at <u>Well Below Benchmark Level</u>			Students at <u>Below Benchmark Level</u>			Students at <u>Benchmark Level</u>			Students at <u>Above Benchmark Level</u>		
	Kenai	AK	Nat	Kenai	AK	Nat	Kenai	AK	Nat	Kenai	AK	Nat
Grade K	21%	27%	21%	15%	13%	11%	34%	30%	31%	30%	30%	37%
Grade 1	16%	25%	20%	17%	14%	13%	35%	30%	29%	32%	31%	38%
Grade 2	24%	29%	25%	15%	15%	13%	26%	29%	29%	35%	27%	33%
Grade 3	24%	33%	28%	19%	16%	16%	18%	18%	20%	39%	33%	36%
Grade 4*	27%	-	29%	26%	-	21%	23%	-	25%	24%	-	25%
Grade 5*	30%	-	36%	11%	-	10%	19%	-	18%	40%	-	36%

# AK STAR

% of Students Proficient or Above on AK STAR		
	FY23 3rd grade	FY24 4th grade
ELA	29%	26%
Math	34%	32%
	FY23 4th grade	FY24 5th grade
ELA	32%	42%
Math	36%	41%
	FY23 5th grade	FY24 6th grade
ELA	38%	44%
Math	43%	39%
	FY23 6th grade	FY24 7th grade
ELA	44%	33%
Math	38%	40%
	FY23 7th grade	FY24 8th grade
ELA	40%	37%
Math	41%	44%
	FY23 8th grade	FY24 9th grade
ELA	34%	35%
Math	41%	20%

1. The percent of students moving from 8<sup>th</sup> to 9<sup>th</sup> grade who are proficient or above dropped by 20%.
2. 4 out of 6 grade transitions showed one content area going up while the other went down.

## Celebrations:

1. The percent of students moving from 4<sup>th</sup> to 5<sup>th</sup> grade who are proficient or above went up by 12%.



## Student Participation in Spring 2024 Assessments

AK STAR English  
language arts

**80.2%**

**94.4%**

**14.7%**

AK STAR  
mathematics

**80.0%**

**94.2%**

**14.6%**

Alaska Science  
assessment

**74.8%**

**89.9%**

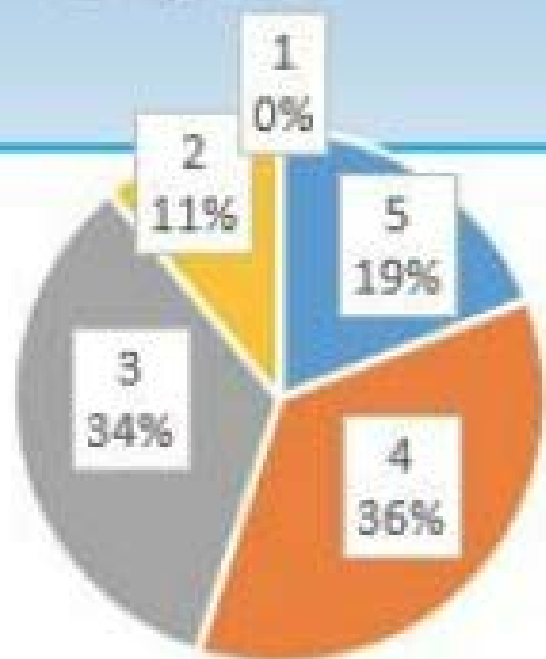
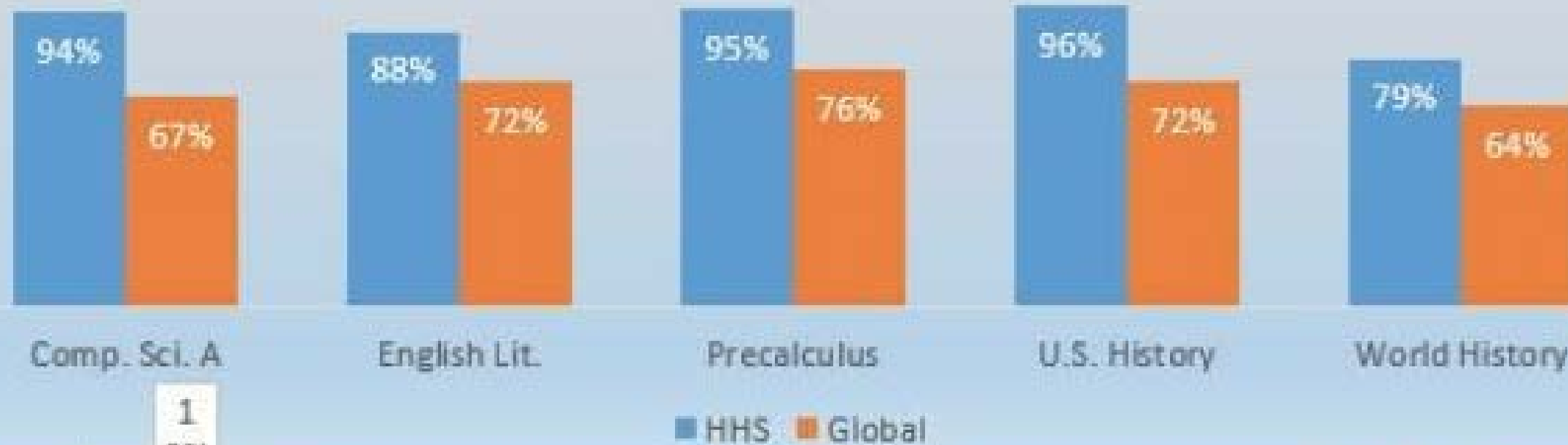
**10.5%**

- All Alaska schools
- Non-correspondence schools
- Correspondence schools

Full assessment results can be viewed here  
<https://education.alaska.gov/assessments/results>

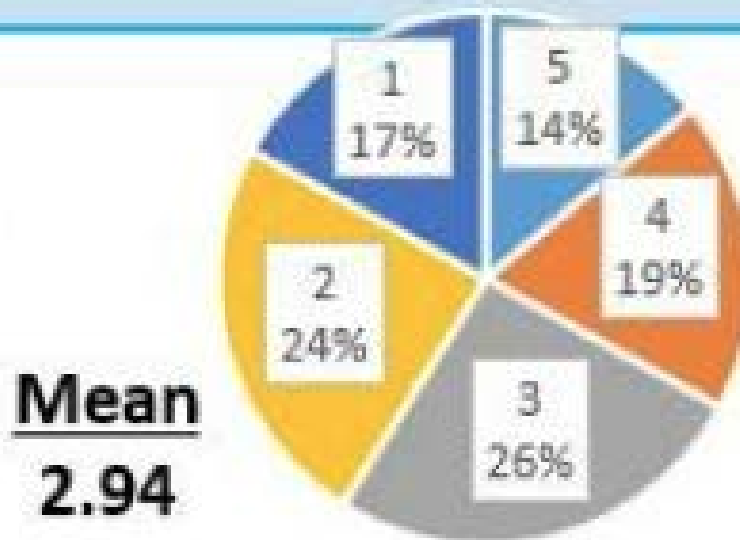


# % Students Scoring 3+ by AP Exam - 2024



**Mean**  
**3.64**

## AP Score Distribution



**Mean**  
**2.94**



# KPBSD SCHOOL FINANCES

## UNDERSTANDING SCHOOL FIN

School Finances can seem complicated



four-part

### Budget 101 Series

discussing school finance basics



[Watch the Foundation Formula Video](#)

## 2. IN KIND

Services provided by KPB. ie, Facilities, Insurance

[Watch the In-Kind Video](#)

## 3. FUND BALANCE

Fund Balance and the District Savings Accounts

[Watch the Fund Balance Video](#)

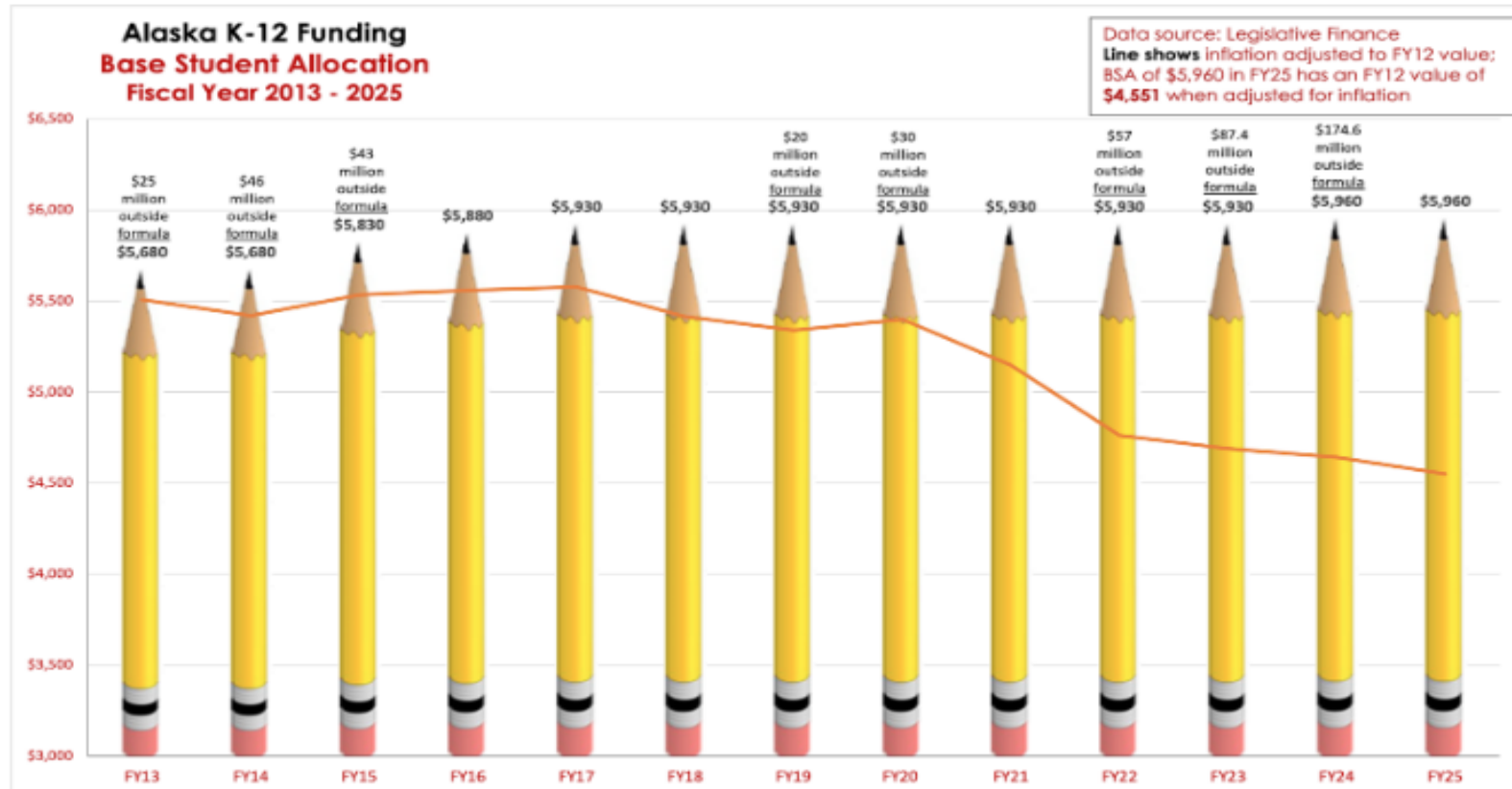
## 4. CHART OF ACCOUNTS

How the District records financial transactions and how the funding is spent



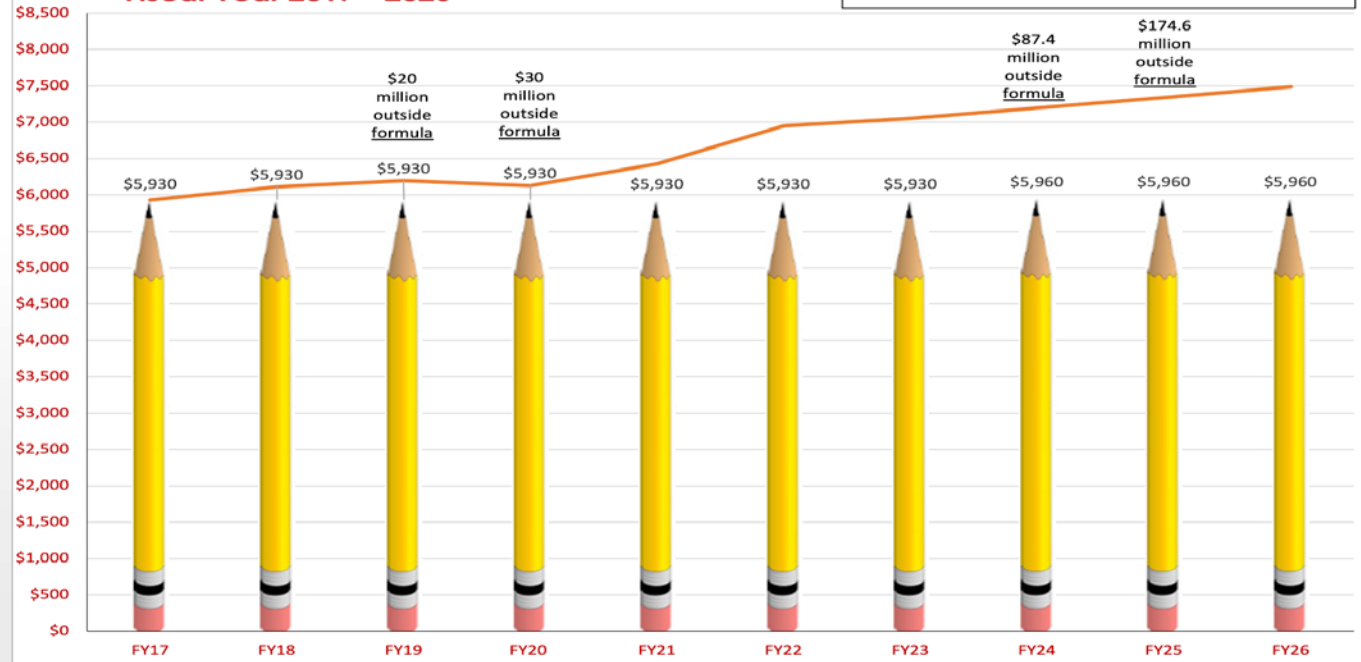
## Priority Funding for Public Education

The State of Alaska has a constitutional responsibility to provide timely, reliable, and predictable revenue for schools, funding the actual cost of education in all districts and to provide full and equitable funding for all initiatives, laws, and mandates that require additional resources. **Early notification of funding and predictable funding are crucial to sound financial management, as well as recruitment and retention of quality educators.**



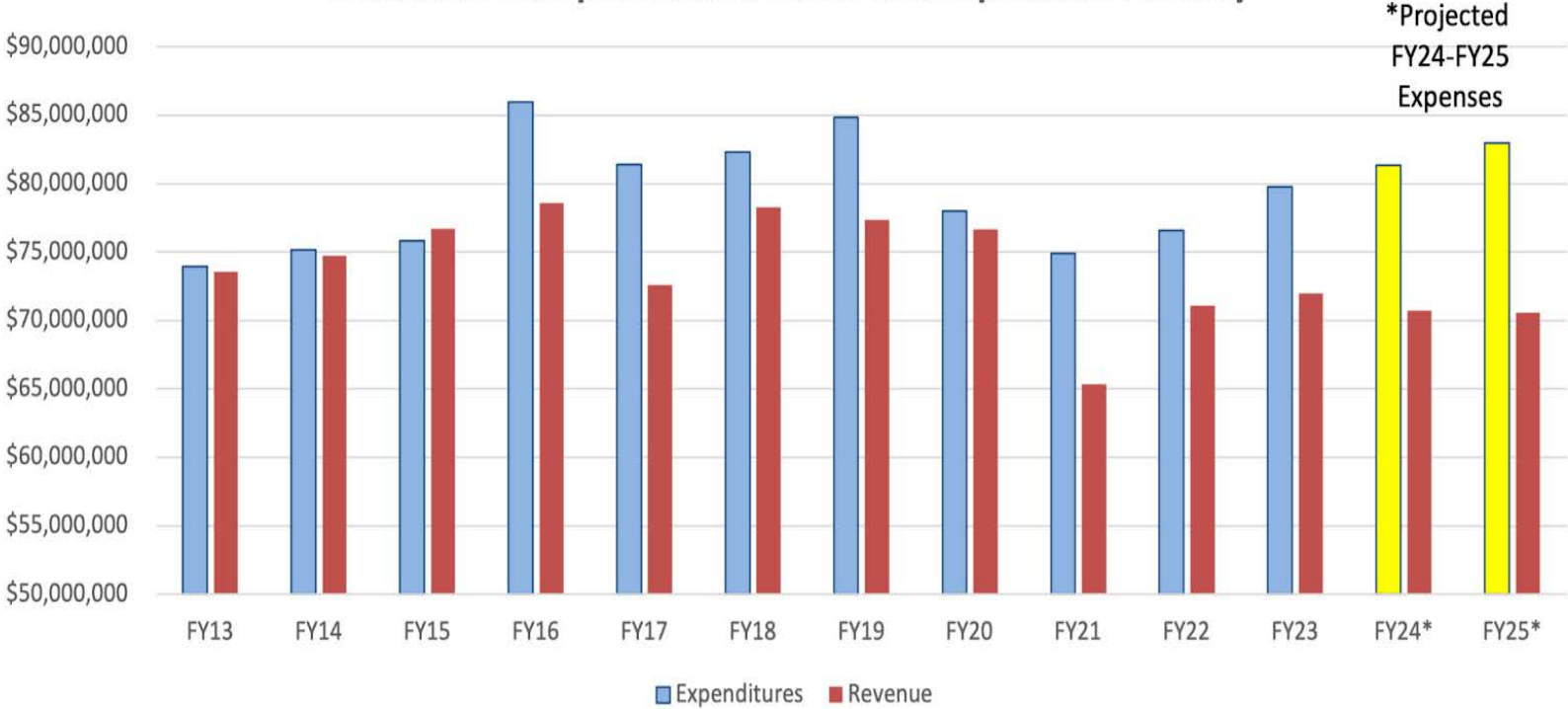
## Alaska K-12 Funding Base Student Allocation Fiscal Year 2017 - 2026

Data source: Urban Alaska Annual CPI-U  
Line shows what the BSA would have been if  
inflation adjusted since 2017 - FY26 = **\$7,486**





### Statewide Transportation Revenue and Expenditure History



## “The Main Thing is the Main Thing”

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- We must strive for excellence at all levels and in all things we do.
- Our focus must be on the needs of our students.







**THANK YOU!**

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