

FY2016 Proposed Budget Change Form

	Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
example	61	100	11110	Assembly	43410	Printing	0	100	100
	136	100	94910	Non Departmenta	43009	Contractual Services - EDD	75000	-75000	0
	136	100	94910	Non Departmenta	43011	Contractual Services - SBDC	105000	-105000	0
	136	100	94910	Non Departmenta	43021	Contractual Services - KPTMC	380000	-380000	0

Explanation

Agenda Item M.3
 Committee Finance
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