

Eastern Peninsula Highway Emergency Service Area FY2027 Proposed Budget

Chief Brackin



Background Information

Coordinate Fire & Emergency Medical Services within the highway corridor.

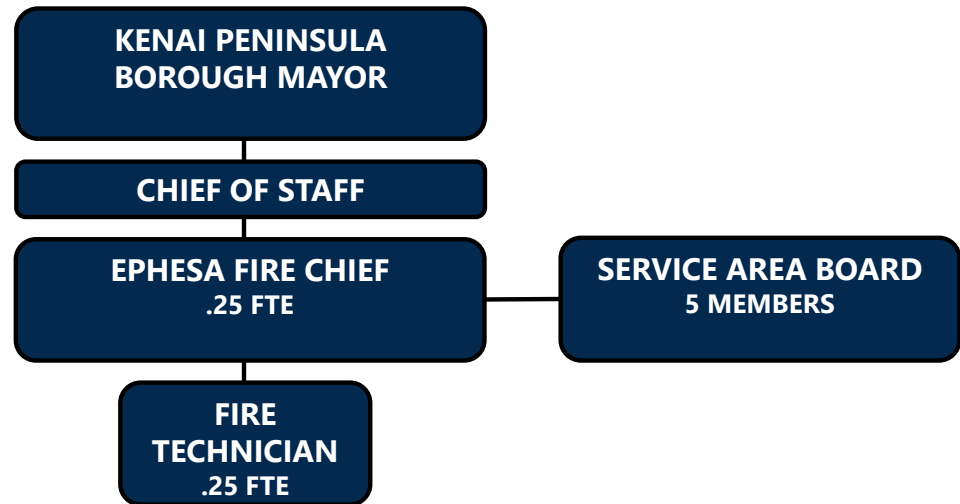
- Funding by PILT
- Contracted Staff of .5

	BCFSA	EPHESA
Chief	.75 FTE	.25 FTE
Fire Technician	<u>.75 FTE</u>	<u>.25FTE</u>

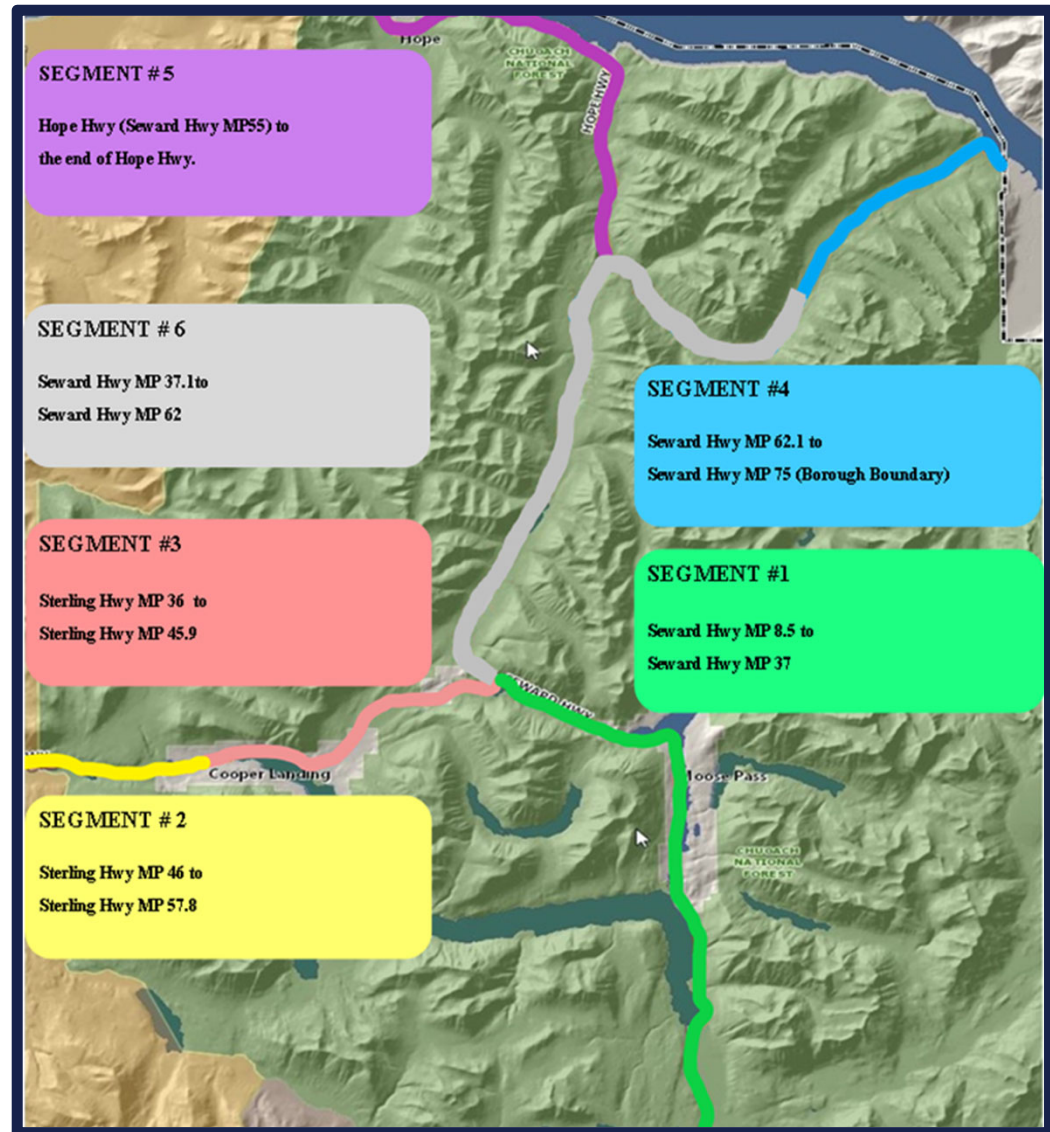
Primary Agencies who provide the service in EPHESA

Cooper Landing Emergency Services
Hope Sunrise Emergency Services
Moose Pass Fire Company
Seward Volunteer Ambulance Service

Eastern Peninsula Highway Emergency Service Area Organizational Chart



EPHESA Segment Map



Performance Stipends

Level 1 - Single Facet Response Agencies

Eastern Peninsula Highway Emergency Service Area	
<i>Mission: To Provide Rapid Emergency Response that provides Initial EMS, Ground Transport, and Fire/Rescue Extrication services to the EASTERN PENINSULA HIGHWAY EMERGENCY SERVICE AREA.</i>	
1st RESPONDER RESPONSE REQUIREMENTS and PERFORMANCE STIPEND	
a. TASK & PURPOSE: Provide rapid emergency response that provides Initial BLS Care and Scene Management.	b. APARATUS: * Capable of Carrying Personnel to the Scene with BLS Equipment.
c. PERSONNEL: & TRAINING: * 2 Total - Certified ETT Responders, Preferably EMT I Responders. * Annual Emergency Vehicle Operations Training. * ICS 100, 200, 700, 800.	d. EQUIPMENT: * Trauma Bag * Patient Stabilization * Oxygen Delivery * Communications - two way communications radio with department and ALMR frequencies.
STIPEND PER CALL: \$300	CANCEL ENROUTE: \$100
GROUND TRANSPORT RESPONSE REQUIREMENTS and PERFORMANCE STIPEND	
a. TASK & PURPOSE: Provide Ground Transport Service that assumes patient care and transport to an appropriate patient care facility or higher level of care.	b. APARATUS: * One (1) Certified State of Alaska Ground Transport Ambulance.
c. PERSONNEL: & TRAINING: * 2 Total - 1 Certified EMT I/Basic Responder and 1 Driver, Preferably ETT. * Meet Level I Extrication Guidelines. * Annual Emergency Vehicle Operations Training. * ICS 100, 200, 700, 800.	d. EQUIPMENT: * All equipment & supplies to meet State of AK BLS Ground Transport Ambulance. * Communications - two way communications radio with department and ALMR frequencies.
STIPEND PER CALL: \$600	CANCEL ENROUTE: \$100
FIRE/RESCUE EXTRICATION RESPONSE REQUIREMENTS and PERFORMANCE STIPEND	
a. TASK & PURPOSE: To provide fire protection and/or suppression support and vehicle extrication within the EPHESA.	b. APARATUS: * Structure Engine Type 1 or 2 * Wildland Engine Type 6
c. PERSONNEL & TRAINING: * 2 Total - 1 Certified EMT I/Basic Responder and/or Certified Firefighter I State of Alaska Responder and 1 Driver, Preferably ETT. * Must meet Level I & Level II Extrication Guidelines. * Annual Emergency Vehicle Operations Training. * Four (4) hours per quarter Fire/Extrication training * Every two (2) years, Extrication training using actual equipment used by Agency. * ICS 100, 200, 700, 800.	d. EQUIPMENT: * Stabilization kit, blocking & cribbing. * Scene lighting . * Fire Suppression system (charged lines) * Extrication equipment. * Standard PPE. * Traffic control. * Communications - two way communications radio with department and ALMR frequencies.
STIPEND PER CALL: \$800.00	CANCEL ENROUTE: \$100

Performance Stipends

Level 2 - All Facet Response Agencies

Eastern Peninsula Highway Emergency Service Area	
<i>Mission: To Provide Rapid Emergency Response that provides Initial EMS, Ground Transport, and Fire/Rescue Extrication services to the EASTERN PENINSULA HIGHWAY EMERGENCY SERVICE AREA.</i>	
INITIAL CALL FOR SERVICE	COMMAND OFFICER
Initial call for service fee shall be charged for call out of the Fire Department. After the first hour hourly rates for each piece of fire apparatus shall be charged in accordance with the following:	Command Officer will coordinate crew efforts, ensure the safety of the firefighters and EMS personnel, assess the incident priorities and determine the strategy and tactics that will be used.
INITIAL CALL OUT FEE: \$600	COMMAND VEHICLE FEE PER HOUR: \$200
GROUND TRANSPORT (Ambulance) RESPONSE REQUIREMENTS	
a. TASK & PURPOSE: Provide Ground Transport Service that assumes patient care and transport to an appropriate patient care facility or higher level of care.	b. APARATUS: * One (1) Certified State of Alaska Ground Transport Ambulance.
c. PERSONNEL: & TRAINING: * 2 Total - 1 Certified EMT I/Basic Responder and 1 Driver, Preferably ETT. * Meet Level I Extrication Guidelines. * Annual Emergency Vehicle Operations Training. * ICS 100, 200, 700, 800.	d. EQUIPMENT: * All equipment & supplies to meet State of AK BLS Ground Transport Ambulance. * Communications - two way communications radio with department and ALMR frequencies.
AMBULANCE NON TRANSPORT FEE PER HOUR: \$300	Ambulance Transport fee will be reimbursed by patient
FIRE/RESCUE EXTRICATION RESPONSE REQUIREMENTS	
a. TASK & PURPOSE: To provide fire protection and/or suppression support and vehicle extrication within the EPHESA.	b. APARATUS: * Engine * Heavy Rescue * Ladder Truck * Tender * Brush Truck
c. PERSONNEL & TRAINING: * 2 Total - 1 Certified EMT I/Basic Responder and/or Certified Firefighter I State of Alaska Responder and 1 Driver, Preferably ETT * Must meet Level I & Level II Extrication Guidelines * Annual Emergency Vehicle Operations Training * Four (4) hours per quarter Fire/Extrication training * Every two (2) years, Extrication training using actual equipment used by Agency * ICS 100, 200, 700, 800.	d. EQUIPMENT: * Stabilization kit, blocking & cribbing. * Scene lighting. * Fire Suppression system (charged lines) * Extrication equipment. * Standard PPE. * Traffic control. * Communications - two way communications radio with department and ALMR frequencies.
APPARATUS FEE PER HOUR: \$300	



Performance Stipends Level 3 – Response Time

Eastern Peninsula Highway Emergency Service Area

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BENCHMARK

15 minutes from Dispatch to Enroute with Apparatus in addition to providing the requirements of Level 1 Response

Maximum Potential Stipend

\$5,000



Response Time Performance Measure

Results from last two years

Enroute Times	Cooper Landing		Moose Pass		Hope		SVAC	
	FY25	FY26	FY25	FY26	FY25	FY26	FY25	FY26
Dispatch to Enroute Average	5 min 13 sec	7 min 3 sec	5 min 54 sec	5 min 11 sec	No Calls	6m 45 sec	8 min 6 sec	7 min 49 sec



FY26 Key Accomplishments FY27 New Initiatives

Accomplishment

- Provided Agency Strengthening Stipends that have improve both the speed and effectiveness of response in the service area.

Initiatives

- Continue to maintain match funding for Communications Tower Legislative Request.
- Initiate a three-year water source grant.
- Continue to incentivize reduced response times.

Expenditure Summary

	FY2026 Original Budget	FY2027 Proposed Budget	Change
Personnel	\$0	\$0	\$0
Supplies	1,893	2,268	375
Services	339,808	336,808	-2918
Capital Outlay	0	0	0
Transfers	9,143	9,320	177
Interdepartmental Charges	8,771	8,712	-59
Total	\$359,615	\$357,190	\$-2,425
Change			-0.67%



Long Term Issues and Concerns

- Poor Communications along the Service Area.
- Providing consistent, coordinated responses.
- Restricted maintenance along the Seward and Hope Highway.
- Limited access to year-round water sources.