

Agenda Item M.4.

Committee Finance

Memorandum

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To: Blaine Gilman, Assembly President
Member, Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Mayor *MN*

From: Craig Chapman, Finance Director *C Chapman*

Date: June 7, 2016

Subject: Ordinance 2016-19, budget amendments request #3

The following are proposed adjustments to the FY2017 budget for your consideration

Budget amendments

1. Changes made to the purchasing department personnel cost that were implemented as part of the capital projects and purchasing restructure were not included in the proposed budget. The following changes are needed to incorporate these changes

Budget document page 75

Line items 100.11227.00000.40XXX \$12,168