

Kenai Peninsula Borough

Maintenance Department

MEMORANDUM

TO: Ryan Tunseth, Assembly President
Members, KPB Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*

FROM: Nick Kemp, Maintenance Director *NK*

DATE: March 5, 2026

RE: Ordinance 2025-19-28, Appropriating \$100,000 in Supplemental Funds from the General Fund to Replace Seward High School's Gym Floor (Mayor)

The ordinance requests an appropriation of \$100,000 from the General Fund fund balance to provide the additional support necessary to complete the Seward High School Gym Floor Replacement Project. KPB previously appropriated \$110,000 for design. Ordinance 2025-19-04 appropriated \$207,400 for construction of the new gym floor. Following completion of the design phase, several unforeseen conditions were identified that will increase the total project cost.

These conditions include the discovery of poorly constructed cold joints requiring structural filler, additional cracking that allows ground moisture to migrate upward into the gym slab, and an overall 1/2-inch height discrepancy associated with the existing floor system. Addressing these issues will require modifications to adjacent flooring and door assemblies to ensure proper transitions and long-term performance and ADA compliance.

To ensure the Maintenance Department can complete this project in advance of the Fall school schedule, supplemental funding is requested.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>100-27910</u>	Amount <u>\$100,000</u>
By: <u><i>CK</i></u>	Date: <u>3/4/2026</u>