

Kenai Peninsula Borough Office of Emergency Management

MEMORANDUM

TO: Brent Hibbert, Assembly President Pro Tem
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor *CP*

FROM: Dan Nelson, OEM Senior Manager *DN*
Brandi Harbaugh, Finance Director *BH*

DATE: November 10, 2020

RE: Amendment to Ordinance 2020-19-10, Appropriating Funds from the General Fund for Flood Response Under the Declared Local Disaster Emergency within the Kenai Peninsula Borough (Mayor)

On October 2, 2020, the mayor declared a local disaster due to the immediate threat of rainstorms and flooding in the Seward/Bear Creek area. Original estimates on expenses for the response totaled approximately \$250,000. This was based on repair and recovery needs estimated in the field.

We are now able to more accurately represent the costs for contract services and payroll. Additionally, damage to one of our bridges was discovered, and the repair required was thought to be more involved than was necessary. As the actual costs have been processed, the total expenditure is now approximately \$200,000.

Therefore, we respectfully request the assembly amend this ordinance to reduce the amount to more accurately reflect the costs expended.

➤ Amended Section 1, as follows:

SECTION 1. That the sum of ~~\$250,000~~ \$200,000 is hereby appropriated from the general fund balance and transferred to account number 260.11251.21FL1.49999 for response and assessment by the borough through the declared disaster emergencies within the Kenai Peninsula Borough.

Your consideration is appreciated.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>(FB) 100.27910</u>
Amount:	<u>\$200,000.00</u>
By: <u>BH</u>	Date: <u>11/6/2020</u>