

# **South Peninsula Hospital, Inc.**

**Quarterly Report  
February 20, 2018**

*Prepared for the*  
**Kenai Peninsula Borough  
Assembly and Administration**

# News from SPH

- **Welcome Joe Woodin,  
New CEO**
- **Board of Directors Officers**
- **FY 2019 Budget development**
- **Collaboration with CPGH**
- **Evident enhancements**
- **Tsunami Warning response**



**Joseph "Joe" Woodin**

# Homer Medical Center



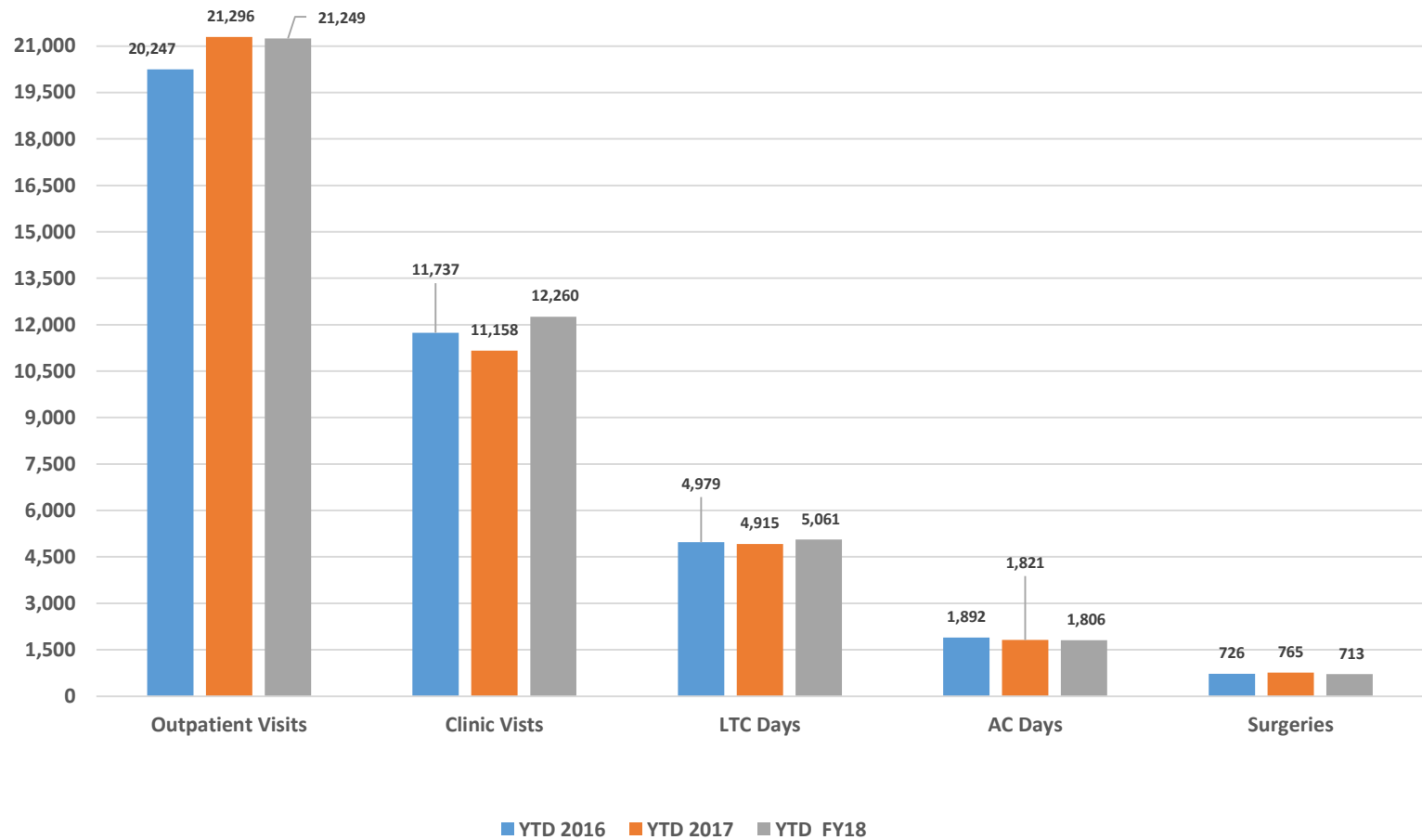
**Expansion  
Complete!**



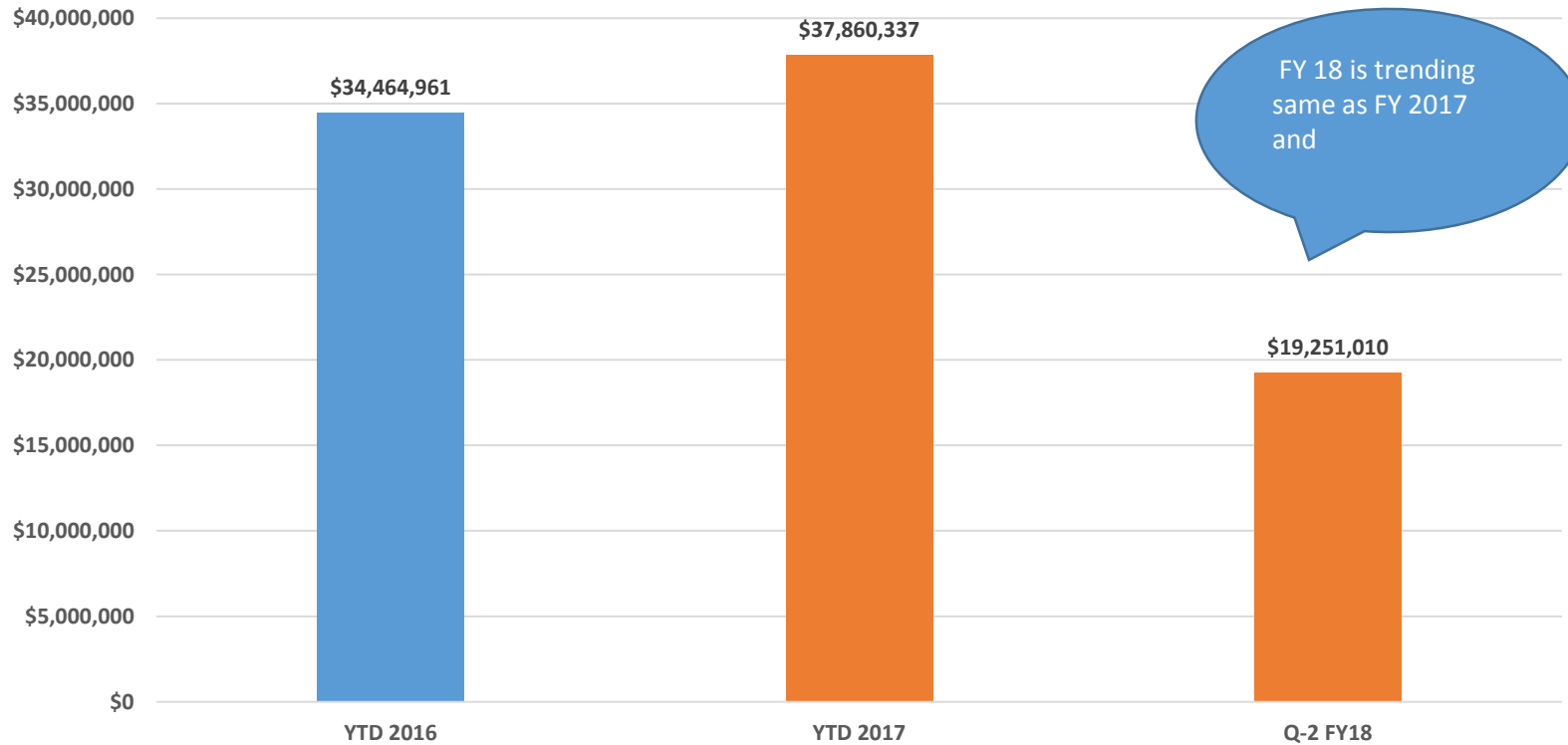
# Financial Performance Overview



## Patient Volume Key Statistics YTD Dec. 31 2016 - 2017 - FY18

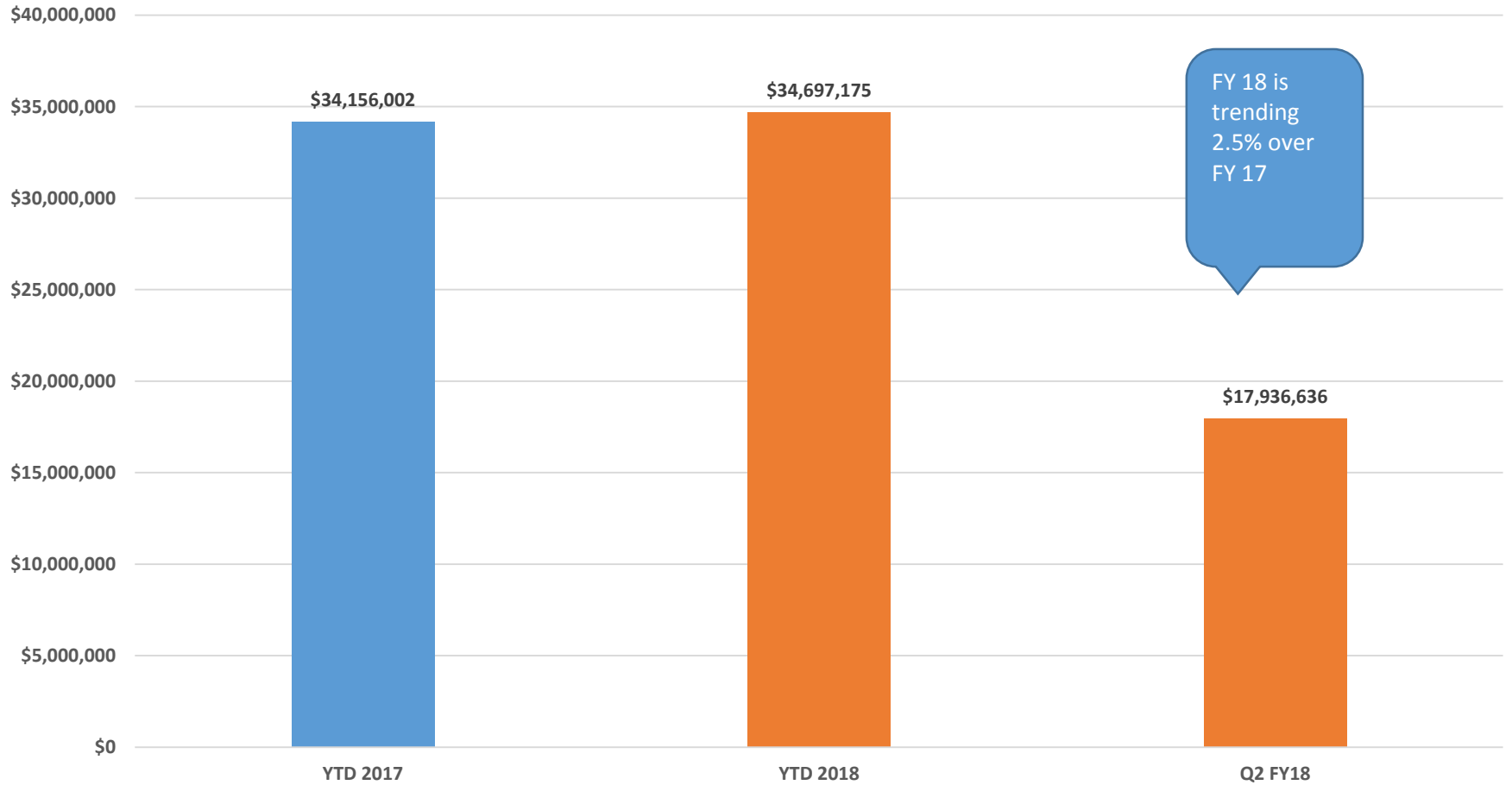


# Net Patient Services Revenue Fiscal YTD Dec 31-2016 – 2017 - Q2 2018

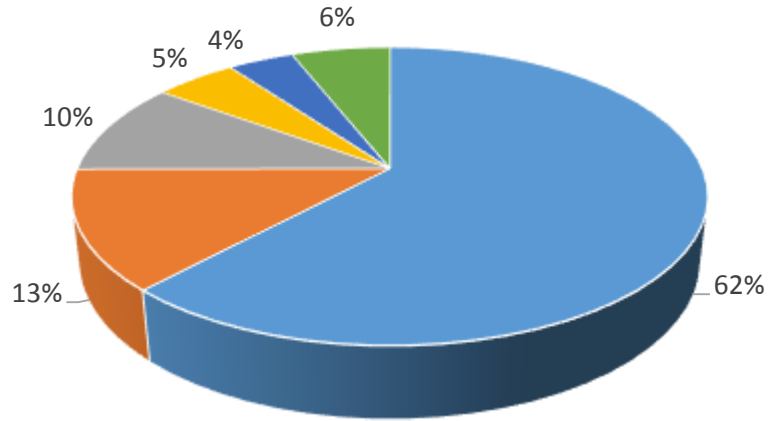


# Operating Expenses

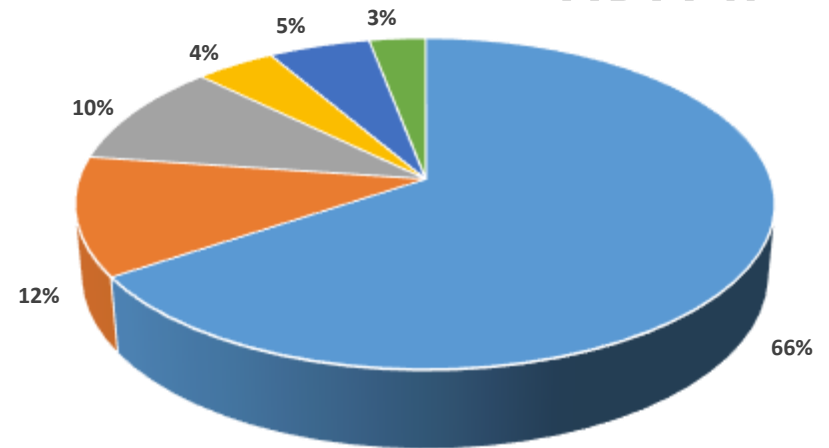
## Fiscal YTD Dec. 31 2016 - 2017 – Q2 FY18



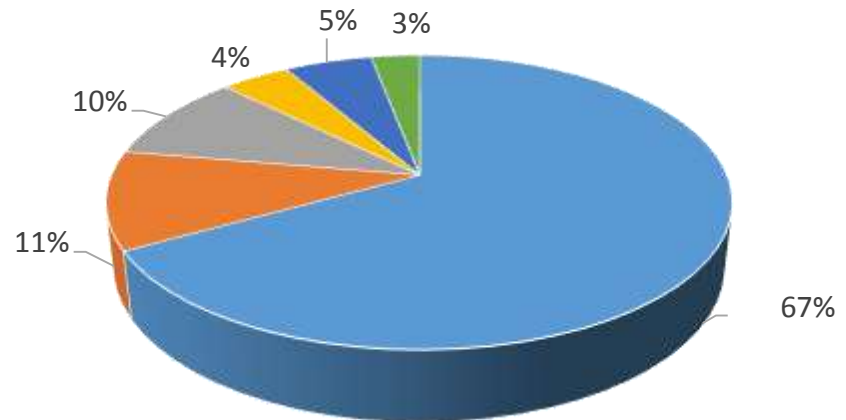
## Operating Expenses YTD FY 2016



## YTD FY 17



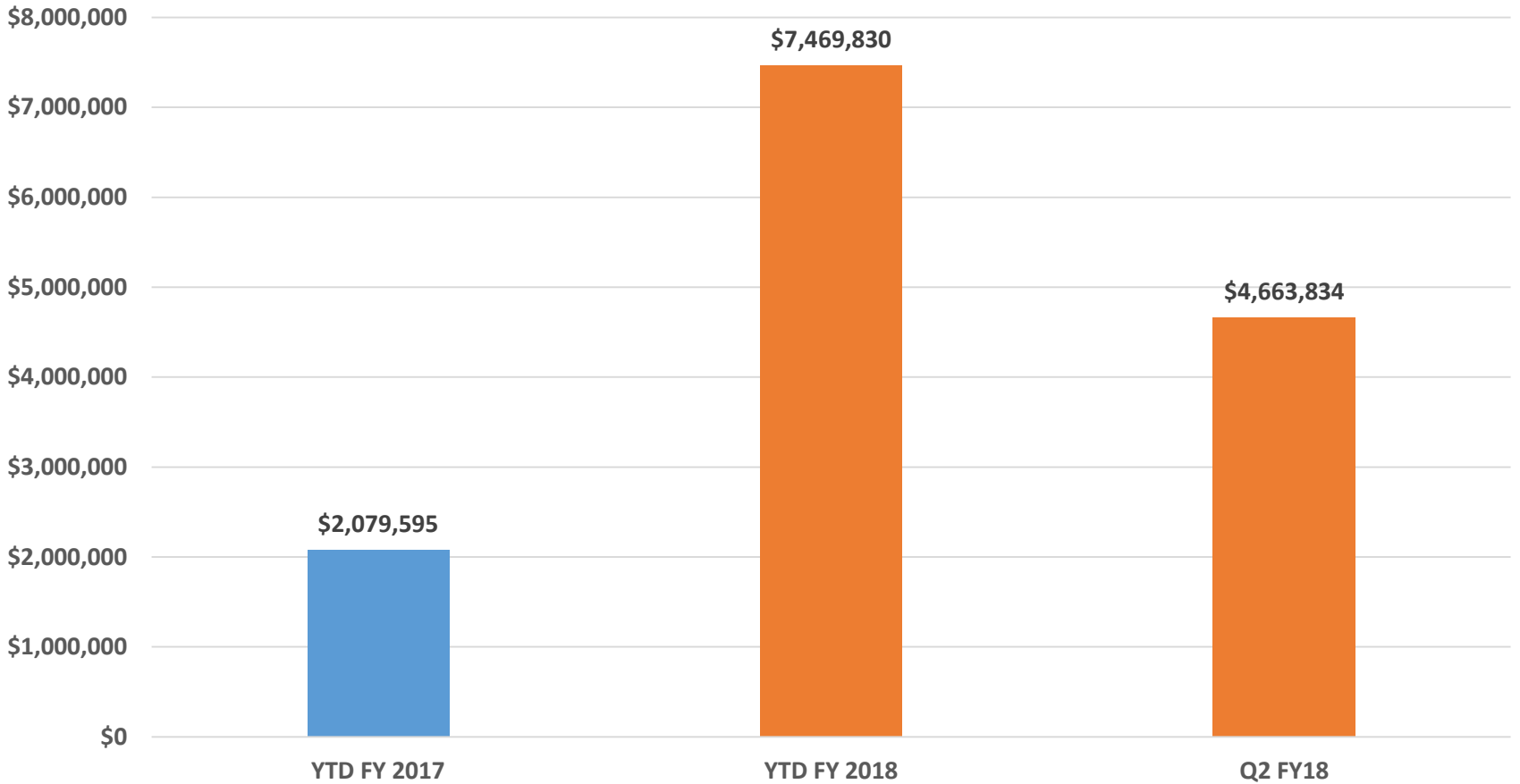
## YTD 2018



- Salaries-Wages-Ben
- Prof. Fees/Contract Labor
- Supplies
- Depreciation
- Facility/Related Exp.
- Other



**Fiscal Year**  
**Excess of Revenues over Expenses**  
**YTD Dec 31. 2017 --2018 -Q2 FY18**



# Strategic Initiatives

**Quality**

**Finance**

**Culture**

**Excellence in Medicare Nursing Home and  
Hospital Quality Compare program**

**Health and Wellness**

**Physician recruitment**

**Years of Service Awards event**

# South Peninsula Hospital, Inc.

Questions?

