

## FY2020 Proposed Budget Change Form

Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
69	100	11140	Records Management	43812	Equipment Replacement Fund	\$ 8,417.00	\$ (4,810)	\$ 3,607.00

Explanation

Negotiated a revised cost proposal for the Records Management Software project, reducing the funds needed for the project.