



Kenai Peninsula Borough
Borough Mayor

MEMORANDUM

TO: Wayne Ogle, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor 

FROM: Brandi Harbaugh, Finance Director 

DATE: June 4, 2019

SUBJECT: Amendment to Ordinance 2019-19, Appropriating Funds for Fiscal Year 2020 (Mayor)

The following are proposed adjustments to the FY2020 budget for your consideration:

Budget Amendments

1. The FY2020 shared custodial services bids for Purchasing and Contracting, Roads and Solid Waste were higher than anticipated. Therefore, we are requesting an increase of \$1,550 to Purchasing and Contracting Contract Services line 100.11227.43011 page 76. Roads and Solid Waste will absorb the increase into the existing proposed FY2020 budget.
2. It is being proposed that an additional \$50,000 be appropriated to the Finance Department, Sales Tax Division Page 114 Contract Services 100.11441.43011 to allow the Finance Department to investigate and potentially contract with a temporary lodging location software vendor in order to assist in compliance monitoring in the borough.
3. Pursuant to KPB 1.26.020, changes, additions and deletions to the Schedule of Rates, Charges and Fees may be adopted by ordinance through the annual budgetary process. The following rates/changes are being proposed to be adopted in addition to the terms already listed, effective FY2020, Page 424 & 425:

Schedule of Rates, Charges and Fees		
Effective 07/01/2019		
	FY19 Current fee	FY20 Proposed fee change
Solid Waste		
Commercial waste		
Non-Residential Municipal Solid Waste		\$72.00 per ton
Uncompacted Non-Residential MSW		
0 - 10 cubic yards		\$90.00
10 - 20 cubic yards		\$180.00
20 - 30 cubic yards		\$270.00
30 - 40 cubic yards		\$360.00
Compacted Non-Residential MSW		
0 - 10 cubic yards		\$216.00
10 - 20 cubic yards		\$432.00
20 - 30 cubic yards		\$648.00
30 - 40 cubic yards		\$864.00
Bio Solids / Sewer Sludge	\$45.00 per ton	\$72.00 per ton