

Kenai Peninsula Borough

Grants Administration

MEMORANDUM

TO: Peter A. Micciche, Mayor

FROM: Elizabeth Hardie, Grants Administrator & Community Liaison

DATE: April 24, 2024

RE: FY24 – 3rd Quarter Senior Center Grant Reports (Jan 1-March 31, 2024)

The following senior grant reports have been submitted for FY24 – 3rd Quarter

Anchor Point Senior Citizens

Cooper Landing Senior Citizens

Forget-Me-Not Center

Homer Senior Center

Kenai Senior Citizens

Nikiski Senior Citizens

Ninilchik Senior Citizens

Seldovia Senior Center

Seward Senior Citizens

Soldotna Area Senior Citizens

Sterling Area Senior Citizens

Homer Friendship Center expended all funds in the 1st quarter and provided a final report at that time.

Native Village of Tyonek has not provided a 3rd quarter report. No funds have been expended from this account. A new administrative staff member has been hired.



Grants Administration

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Peter A. Micciche, Mayor

From: ANCRS **Award Amount:** \$ 58,731.00
Account: 100.62110.00000.43011 **20xx/20xx** **Senior Grant Program**

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: January 1, 2024

End Date: March 31, 2024

FINAL REPORT IS DUE BEFORE 07/10/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Payroll	\$ 40,000.00	\$ 25,079.58	\$ 13,343.51	\$ 38,423.09	\$ 1,576.91
Insurance	\$ 11,000.00	\$ 5,494.66	\$ 3,431.99	\$ 8,926.65	\$ 2,073.35
Utilities	\$ 7,731.00	\$ 5,608.60	\$ 2,122.40	\$ 7,731.00	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 58,731.00	36,182.84	\$ 18,897.90	\$ 55,080.74	\$ 3,650.26

Expenditures this period to be reimbursed >>> \$ 18,897.90

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	3rd	300
Delivered Meals	3rd	0
Meals picked up	3rd	1200
Totals	3rd	1500

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Anchor Point Senior Center continues to be a hub of activity. Above and beyond food distribution and outreach, APSCI is looking for avenues to build new units on property and are networking with other agencies to develop a community activities center for Anchor Point Seniors and Youth.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Cynthia Burns Date: 3/20/24
 Printed Name and Title: CYNTHIA BURNS APSCI EXECUTIVE DIRECTOR



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: ANOSR CLSEN Award Amount: \$20,532
 Account: 100.62115.00000.43011 2023/2024 Senior Grant Program

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To:

Grants Administrator
grants@kpb.us

Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: XXXXXX 01/01/24
 End Date: XXXXXX 03/31/24

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Utilities	\$ 2,500.00	\$ 1,335.42	\$ 663.31	\$ 1,998.73	\$ 501.27
Contractual Services	\$ 11,000.00	\$ 5,576.78	\$ 2,907.24	\$ 8,484.02	\$ 2,515.98
Supplies	\$ 850.00	\$ 204.00	\$ 118.26	\$ 322.26	\$ 527.74
Insurance	\$ 6,182.00	\$ -	\$ 165.00	\$ 165.00	\$ 6,017.00
TOTALS	\$ 20,532.00	7,116.20	\$ 3,853.81	\$ 10,970.01	\$ 9,561.99

Expenditures this period to be reimbursed >>>

\$ XXXXXX
 \$3,853.81

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally		
Meals delivered through pickup		
Meals delivered through drop-off		
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

New office administrator Rhonda Lynn was hired & took over the office March 2. Dinner was held for the residents and each were given a free fire blanket. Pioneer Fire & Safety recharged extinguishers and provided 3 new ones. 2 emergency exit lights have been ordered for RV commons. Snow was so deep @ CrownPoint transfer site that Sexy Seniors couldn't drive in. Weekly bible study and card games continue to be held in EV commons. CLSCL had a qtrly business meeting. New residents welcomed in EV2. William Casey put up over new leaves on the Memory Tree. It is challenging finding someone local to provide maintenance and/or handyman services.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Rhonda Lynn Date: 4/17/24
 Printed Name and Title: Rhonda Lynn, Administrator



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: FNTCO **Award Amount:** \$39,910
Account: 100.62195.00000.43011 **2023/2024** **Senior Grant Program**

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To:

Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 1/1/2024

End Date: 3/31/2024

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Program Manager	\$ 26,500.00	\$ 11,028.22	\$ 5,427.35	\$ 16,455.57	\$ 10,044.43
Transportation	\$ 8,000.00	\$ 9,226.04	\$ 7,348.32	\$ 16,574.36	\$ (8,574.36)
Supplies	\$ 2,410.00	\$ 1,124.92	\$ 1,098.84	\$ 2,223.76	\$ 186.24
Recruitment	\$ 3,000.00	\$ 16.00	-	\$ 16.00	\$ 2,984.00
TOTALS	\$ 39,910.00	21,395.18	\$ 13,874.51	\$ 35,269.69	\$ 4,640.31

Expenditures this period to be reimbursed >>>

\$ 13,874.51

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally		
Meals delivered through pickup		
Meals delivered through drop-off		
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

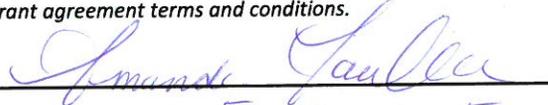
The Forget-Me-Not (FMN) Adult Day Center, a place where elders actively participate and express their enjoyment, continues to provide a highly energetic and stimulating active day program. The FMN Program Manager, with a focus on providing the best possible care for clients living with ADRD diagnoses, implements strategies and theories. With the Adult Day Program, we are fulfilling the mission of Frontier Community Services by providing an environment that allows each elder the freedom to make day-to-day choices in their daily life with dignity, satisfaction, and opportunities for growth. During this quarter, despite the loss of a staff member, the remaining staff and the Program Manager have stepped up, demonstrating their commitment to the elders and the program.

- In January, the FMN elders and staff enjoyed activities such as New Year traditions and history trivia, bingo, and New Year-themed crafts. With the support of staff, the elders continued building friendships and fulfilling routines.
- In February, the FMN elders enjoyed reminiscing about their favorite Valentine's Day memories. The elders and the staff spent the afternoons playing active games, with Balloon Bat being the crowd favorite and Music in Motion a close second.
- In March, the FMN elders celebrated the joy and excitement of spring's upcoming arrival. They also enjoyed crafts themed around spring.

Each month, the FMN staff talked with the elders about what activities they would like to see more of and which they did not find enjoyable. During the second quarter, we provided 14 individuals with 1264.75 hours of adult day services.

In Quarter Three, the Kenai Peninsula Borough Grant assisted the FMN program with purchasing snacks, center supplies, transportation for elders, and activity/craft supplies. With the assistance of the information shared at the Elder Counsel meetings, we will be better prepared to provide an environment filled with cues and memory supports that treat everyone with respect and dignity and honor their right to choose activities in alignment with their input while maintaining current activities of daily living. Additionally, FMN administrative staff has continued outreach efforts and attends the Care Coordinator Meetings to increase our awareness of senior services available in the community and share the services offered to elders at

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:  Date: 4/15/24
Printed Name and Title Amanda Faulkner, Executive Director



Grants Administration

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Peter A. Micciche, Mayor

From: KENSR **Award Amount:** \$186,143
Account: 100.62130.00000.43011 **2023/2024** **Senior Grant Program**

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To: Grants Administrator
grants@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
Start Date: 1/1/2024
End Date: 3/31/2024

FINAL REPORT IS DUE BEFORE 07/10/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 107,962.00	\$ 107,962.00	\$ -	\$ 107,962.00	\$ -
Contractual	\$ 31,646.00	\$ 21,608.00	\$ 10,038.00	\$ 31,646.00	\$ -
Supplies	\$ 46,535.00	\$ 23,268.00	\$ 11,634.00	\$ 34,902.00	\$ 11,633.00
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 186,143.00	152,838.00	\$ 21,672.00	\$ 174,510.00	\$ 11,633.00

Expenditures this period to be reimbursed >>> **\$ 21,672.00**

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	2,836	228
Delivered Meals	4,345	119
Meals Picked Up	1,066	49
Transportation (one way rides)	844	36
Totals	9,091	432

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Please see attached.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Kathy Romain Date: 04.12.2024
 Printed Name and Title Kathy Romain, Director

Kenai Senior Services
Borough Quarterly Progress Report
3rd Quarter FY24 Ending March 31, 2024

The months of January, February, and March are often referred to as the “quiet months,” with various holidays behind us. However, this year proved to be an exception, as both meal attendance and transportation saw a notable 15% increase compared to the same period last year. January kicked off with remarkable vigor, particularly with seniors joining the expanding exercise classes of Growing Stronger and Tai Chi, make it the busiest month of the year. Such was the demand for the Growing Stronger class that we had to accommodate by opening a second class an hour earlier due to space constraints. It’s evident that exercise classes are gaining traction within the Senior Center, prompting us to actively seek out new ideas to foster this momentum.

Introducing seniors to the Center through these classes has not only provided them with physical activity but has also opened the doors for engagement in other activities. A notable example is a group of women who initially joined the exercise class but now regularly gather to play dominos during lunch at least once a week. Additionally, they volunteer to decorate the Center for every season. They express that their initial step into the Center was primarily motivated by the exercise classes. We regularly solicit input from participants to understand their interests, preferences, and needs and then tailor programs and activities accordingly.

A few of the highlights from the quarter included:

Nikiski Pool Trips – Nikiski Pool offers water walking and therapy and we started transportation on Thursdays for this valuable resource.

Cabin Fever Creations – In January, we took a group to a crafting shop in Soldotna to start some winter projects. More trips were added as needed and it gave seniors a chance to return to the days of ceramics.

Volunteer Appreciation Dinner – As January drew to a close, we celebrated our dedicated volunteers by hosting a special volunteer appreciation dinner. Volunteers provided over 7,266 hours of service in 2022-23. The national pay equivalent for a volunteer hour in Alaska is \$33.80. The total pay equivalent from our volunteers is \$245,557.00. This is amazing when you realize how much support our volunteers provide.

Annual Superbowl Party – Each year, on the Friday before the Superbowl, we have a party full of fun football food and we pick the numbers for the Superbowl Pool. Fun times...

Shrove Tuesday Pancake Race – This race made a comeback this year featuring teams composed of seniors versus teams of staff members. The seniors emerged victorious!

Grief Support Group – This 10-week grief support group sponsored by Hospice of the Central Peninsula started on February 5 and runs through mid-April. This group is so very needed with the recent loss of so many.

Waffle Fridays – This time-honored tradition began again in February with Waffle Mornings on the last Friday of each month. Waffles and juice are served from 8 am – 10 am and the turnout is amazing!

St. Patrick's Day Luncheon – This day accompanied by the "Wearing of the Green" is always good food and great fellowship.

Easter Choir – What started as a small choir gathering for a single Christmas performance has blossomed into a thriving 25-voice ensemble. Now rehearsing every Monday, these singers, many with a background in church or community choirs, have expanded their repertoire to include five concerts a year. Our Easter concert was a lively half-hour performance the Friday before Easter. Their passion for sharing their voices brought joy to the community and has become a vibrant senior activity for the Center.

Easter Egg Coloring & Baskets – This popular event features Easter egg coloring and the creation of miniature Easter baskets for our home-meal clients. Our adult coloring class also created "masterpieces" for display throughout the Center.

"Grow with Me" – This class led by our Greenhouse Volunteer, Steve Latz, features training on the preparation of seed starting. Steve also plants seeds for our greenhouse and flowers around the Center.

No Host Dinners – These outings are never more popular than in wintertime. This quarter our No Host Dinners took us to Kasilof, Kenai, and Nikiski to some very popular eateries.

The events signed in through *MySeniorCenter* totaled 5,943 with 269 unduplicated clients.

Our training this quarter consisted of driver's training and kitchen safety for new employees. All of our staff participated in Harassment Training and Slips, Trips, and Falls Training.

While our senior center does not have a "governing board", we do have a Council on Aging Commission that meets monthly. In January and February, we worked on this year's goals. These goals are:

1. Enhance Kenai Senior Center Community Outreach and Membership
2. Discuss and Research Adding More Senior Housing.
3. Assist the Senior Center Staff in Researching Topics that can Enrich Senior Center Programs. Intergenerational, Grant Opportunities, etc.

We remain grateful and appreciate the support we receive from the Kenai Peninsula Borough. In this economy, we are ever mindful of how vital these dollars continue to be.

Type of Service	Census District Precinct (CDP)	Number of Individuals
Home Delivered Meals	Kalifornsky West	3
	Kalifornsky East	7
	Kasilof (East of Sterling Highway)	4
	Kasilof (West of Sterling Highway)	2
	Kenai	82
	Ridgeway	1
	Nikiski	5
	Salamatof	5
	Soldotna	6
Pickup Meals (at Center)	Kasilof East	0
	Kasilof West	2
	Kenai	38
	Nikiski	3
	Ridgeway	0
	Salamatof	2
	Soldotna	2
Information and Assistance	Kalifornsky East	9
	Kalifornsky West	1
	Kasilof (East of Sterling Highway)	0
	Kasilof (West of Sterling Highway)	2
	Kenai	226
	Ridgeway	2
	Nikiski	1
	Salamatof	6
	Soldotna	38
	Out of the Area	15
Exercise Classes	Cohoe	1
	Kalifornsky East	2
	Kenai	54
	Kasilof East	1
	Ridgeway	1

	Salamatof	4
	Soldotna	20
Outreach	Kalifornsky West	1
	Kalifornsky East	0
	Nikiski	2
	Kasilof E	1
	Ridgeway	1
	Kenai	194
	Soldotna	10
	Salmantof	3
Shopping Assistance	Kenai	23
	Kalifornsky East	1
	Salmantof	2
	Soldotna	2
Transportation	Kenai	27
	Kalifornsky East	1
	Kalifornsky West	2
	Salamatof	3
	Soldotna	3
Congregate Meals	Cohoe	3
	Funny River	1
	Kenai	141
	Kalifornsky West	7
	Kasilof West	1
	Sterling	2
	Ridgeway	2
	Salamatof	6
	Soldotna	22
	Unknown Voter District	99

Activities (Coffee/Paper, Games, Music Night)	Kalifornsky East	12
	Kalifornsky West	10
	Kasilof West	3
	Kasilof East	1
	Kenai	112
	Nikiski	9
	Salamatof	13
	Soldotna	18
	Sterling Hwy SE	0
	Sterling	2
	Ridgeway	1
	Cohoe	1



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: HOMSR - Senior Ctr **Award Amount:** \$146,172
Account: 100.62120.00000.43011 **2023/2024** **Senior Grant Program**

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To:
 Grants Administrator
grants@kpb.us

Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 1/1/2024
End Date: 3/31/2024

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 48,800.00		\$ 12,378.21	\$ 37,789.13	\$ 11,010.87
Supplies	\$ 97,372.00		\$ 25,877.12	\$ 74,073.97	\$ 23,298.03
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 146,172.00	-	\$ 38,255.33	\$ 111,863.10	\$ 34,308.90

Expenditures this period to be reimbursed >>> \$ 38,255.33

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	Southern Kenai Pen District	3,734
Meals delivered through pickup	Southern Kenai Pen District	1070
Meals delivered through drop-off	Southern Kenai Pen District	
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided wages for Food Services Department. Meals were served to the senior population and Home Delivered Meals program. We serve quality meals that are home cooked. We served 1,070 meals in our Congregate Meal program, which included community members that came to eat in the dining room or Pick Up a daily lunch, and our Adult Day Services program. We served 3,734 Home Delivered Meals, which includes delivery to home bound seniors, those who live in our Assisted Living Facility, and those seniors still not comfortable leaving their home because of COVID-19. Together we were able to serve 4,804 meals for the quarter. We continue to market our program to the community in our newsletter and flyers. We are hoping for warmer weather soon that will bring even more seniors into the Cafe to enjoy socializing with each other after the cold winter and the good food.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Connie Ball Date: 4/09/2024
Printed Name and Title Connie Ball Finance Manager



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: NIKSR Award Amount: \$59,851
 Account: 100.63190.00000.43011 2023/2024 Senior Grant Program

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To: Grants Administrator
grants@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
 Start Date: 1-Jan-24
 End Date: 31-Mar-24

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 59,851.00	\$ 29,925.50	\$ 14,962.75	\$ 44,888.25	\$ 14,962.75
	\$ -		\$ -	\$ -	\$ -
	\$ -		\$ -	\$ -	\$ -
	\$ -		\$ -	\$ -	\$ -
TOTALS	\$ 59,851.00	\$ 29,925.50	\$ 14,962.75	\$ 44,888.25	\$ 14,962.75

Expenditures this period to be reimbursed >>> \$ 14,962.75

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	Nikiski CDP	2,078
Meals delivered through pickup	Nikiski CDP	135
Meals delivered through drop-off	Nikiski CDP	912
Transportation	Nikiski CDP	73

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Our meals have continued a slight winter and holiday drop. We served Easter free meal during the quarter. Prices have stayed this same for this quarter @ \$7.00 and \$10.00 with soup & salad. New to the program we are adding soup and salad options to our pick up and drop off. Transportation for our community has increased. We offer free transportation to and from the senior center. Purch cards are available for \$50.00 to travel to other locations.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Wayne H. Ogle Date: 4/10/2024
 Printed Name and Title: Wayne Ogle, President



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: NINSR **Award Amount:** \$33,175
Account: 100.62140.00000.43011 **2023/2024** **Senior Grant Program**

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To:

Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 1/1/2024

End Date: 3/31/2024

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 33,175.00	\$ 19,000.00	\$ 7,000.00	\$ 26,000.00	\$ 7,175.00
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 33,175.00	19,000.00	\$ 7,000.00	\$ 26,000.00	\$ 7,175.00

Expenditures this period to be reimbursed >>>

\$ 7,000.00

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	Ninilchik	121
Meals delivered through pickup	Ninilchik	26
Meals delivered through drop-off	Ninilchik	64
Transportation	Ninilchik	13

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Q3 of FY24 has been rolling along nicely. We are excited to report that we feel our water system issues may finally be over. After lots of time, energy, and money we have now had 6 tests in a row that have come back free of any bacteria concerns. This has been a long process and lots of hours working with experts and DEC, but it seems as though it's behind us. Otherwise, things have been pretty status quo here in Ninilchik. We've started to see some of our winter folks make there way back up to Alaska. Always nice to see the "whole

family" here again. Meal numbers continue to increase slightly, in all areas. Transportation numbers remain steady although we are seeing a few more folks ask for rides to and from our congregate lunch, probably due to the weather. It's been a long winter and folks are surely looking towards spring. We are excited about the upcoming summer months. Our annual fundraiser will be occurring as usual and this year we are having our first ever gun show here at the center. 32 vendors and hopefully lots of patrons! The dates for the show are May 18 and 19.

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature: Julie Otto Date: 4/15/2024
Printed Name and Title Julie Otto, Executive Director

Printed:

Printed:

Printed:

- Ninilchik Quarterly Report

	* Consumers/ Consumer Groups	Units
Agency: SDS Grants		
Provider: Ninilchik Senior Citizens, Inc.		
Service: NTS Congregate Meals		
Subservice: (No Subservice)		
Subtotal for January 2024:	85 / 0	560.00
Subtotal for February 2024:	86 / 0	556.00
Subtotal for March 2024:	88 / 0	613.00
Subtotal for Subservice:	121 / 0	1,729.00
Subtotal for Service:	121 / 0	1,729.00
Service: NTS Home Delivered Meals		
Subservice: (No Subservice)		
Subtotal for January 2024:	18 / 0	374.00
Subtotal for February 2024:	25 / 0	423.00
Subtotal for March 2024:	20 / 0	408.00
Subtotal for Subservice:	26 / 0	1,205.00
Subservice: COVID Home Delivered Meals		
Subtotal for January 2024:	40 / 0	220.00
Subtotal for February 2024:	35 / 0	173.00
Subtotal for March 2024:	40 / 0	162.00
Subtotal for Subservice:	64 / 0	555.00
Subtotal for Service:	84 / 0	1,760.00
Service: NTS Homemaker		
Subservice: (No Subservice)		
Subtotal for January 2024:	10 / 0	29.75
Subtotal for February 2024:	11 / 0	17.50
Subtotal for March 2024:	10 / 0	16.75
Subtotal for Subservice:	11 / 0	64.00
Subtotal for Service:	11 / 0	64.00
Service: NTS Information and Assistance		
Subservice: I&A Program Assistance		
Subtotal for January 2024:	0 / 1	27.00
Subtotal for February 2024:	0 / 1	24.00
Subtotal for March 2024:	0 / 1	15.00
Subtotal for Subservice:	0 / 3	66.00
Subservice: I&A Program Information		
Subtotal for January 2024:	0 / 1	9.00
Subtotal for February 2024:	0 / 1	12.00
Subtotal for March 2024:	0 / 1	8.00
Subtotal for Subservice:	0 / 3	29.00
Subtotal for Service:	0 / 6	95.00
Service: NTS Outreach		
Subservice: (No Subservice)		
Subtotal for January 2024:	0 / 1	3.00

* Consumer counts are distinct over group totals. Grand Total represents the distinct count of consumers served.

- Ninilchik Quarterly Report

	* Consumers/ Consumer Groups	Units
Agency: SDS Grants		
Provider: Ninilchik Senior Citizens, Inc.		
Service: NTS Outreach		
Subservice: (No Subservice)		
Subtotal for February 2024:	0 / 1	3.00
Subtotal for March 2024:	0 / 1	4.00
Subtotal for Subservice:	0 / 3	10.00
Subservice: Outreach Public Information		
Subtotal for January 2024:	0 / 1	381.00
Subtotal for February 2024:	0 / 1	383.00
Subtotal for March 2024:	0 / 1	380.00
Subtotal for Subservice:	0 / 3	1,144.00
Subtotal for Service:	0 / 6	1,154.00
Service: NTS Unassisted Transportation		
Subservice: (No Subservice)		
Subtotal for January 2024:	9 / 0	56.00
Subtotal for February 2024:	9 / 0	89.00
Subtotal for March 2024:	6 / 0	85.00
Subtotal for Subservice:	13 / 0	230.00
Subtotal for Service:	13 / 0	230.00
Subtotal for Provider:	162 / 12	5,032.00
Total For Agency:	162 / 12	5,032.00
Grand Total:	162 / 12	5,032.00

* Consumer counts are distinct over group totals. Grand Total represents the distinct count of consumers served.

NINILCHIK SENIOR CITIZENS, INC
Profit & Loss
 January through March 2024

	Jan - Mar 24
Ordinary Income/Expense	
Income	
Grant Revenue	
4001 · NTS GRANT REVENUE RECEIVED	35,863.27
4010 · NTS FUNDS RC'D-CONGREGATE MEALS	392.00
4011 · NTS FUNDS RC'D - HOME DELIVERED	415.80
4030 · BOROUGH FUNDS RECEIVED	10,000.00
	46,671.07
Total Grant Revenue	
Other Revenue	
4310 · BUILDING RENTALS	240.00
4320 · MEMBERSHIP DUES	275.00
4321 · ATM Revenue	34.00
4329 · CORPORATE DONATIONS	47.17
4330 · DONATIONS	
4330.00 · Individual Donations	1,030.00
4330.1 · Coffee	28.00
4330.11 · Pool general fund	1.00
4330.12 · Pool Table Maintenance	1.00
4330.17 · Town Trip	745.00
4330.18 · Notary Donations	177.00
4330.22 · Computer/Paperwork Help	215.00
4330.3 · Copy/Fax	87.00
4330.4 · Soda Donations	56.00
4330.44 · Soda Donation - Pull Tab Store	77.00
4330.5 · Garage Recycles Donations	991.00
4330.6 · Gaming Group Donations	47.00
	3,455.00
Total 4330 · DONATIONS	
4360 · INTEREST & DIVIDEND INCOME	
4362 · Dividends	18.40
4360 · INTEREST & DIVIDEND INCOME - Other	509.27
	527.67
Total 4360 · INTEREST & DIVIDEND INCOME	
Total Other Revenue	4,578.84
Program Revenue	
4110 · PROGRAM INCOME-CONG MEALS	14,145.00
4120 · PROGRAM INCOME-HOME MEALS	1,183.00
4130 · PROGRAM INCOME-GUESTS	526.00
4220 · MOW-MEDICAID INCOME	12,343.80
	28,197.80
Total Program Revenue	
44000 · GAMING INCOME (ALL)	
4402 · PULL TAB SALES-GAMING PROCEEDS	356,548.00
4410 · GAMING INCOME (NSC)	
4418.6 · Gun Raffle	2,000.00
4420 · BINGO Card Sales	485.00
4430 · PROGRESSIVE SPLIT THE POT RAFFL	681.00
	3,166.00
Total 4410 · GAMING INCOME (NSC)	
4460 · Interest & Dividends	10.34
	359,724.34
Total 44000 · GAMING INCOME (ALL)	
Total Income	439,172.05
Gross Profit	439,172.05

NINILCHIK SENIOR CITIZENS, INC
Profit & Loss
 January through March 2024

	Jan - Mar 24
Expense	
Equipment Expense	
6250 · AUTO EXPENSES	2,897.16
Total Equipment Expense	2,897.16
Operating Expense	
6300 · OCCUPANCY	
6301 · Electric	5,013.43
6302 · Gas-Propane	1,563.17
6310 · Telephone	540.40
6320 · Repairs & Maintenance	4,703.47
6321 · Snow Removal	3,700.00
Total 6300 · OCCUPANCY	15,520.47
Total Operating Expense	15,520.47
Other Misc. Expenses	
6430 · DUES & SUBSCRIPTIONS	379.05
6440 · CREDIT CARD CHARGES	188.35
6510 · FUNDRAISING EXPENSES	
6561 · Gun Show Costs	500.00
6562 · Logo Wearables	51.79
Total 6510 · FUNDRAISING EXPENSES	551.79
Total Other Misc. Expenses	1,119.19
Payroll Expenses	
6100 · WAGES EXPENSES	63,764.29
6150 · PAYROLL TAXES & BENEFITS	7,675.85
Total Payroll Expenses	71,440.14
Program Expenses	
6200 · FOOD EXPENSE	26,198.71
6202 · Soda NSC	183.84
6205 · Greenhouse Expenses	1,112.73
6210 · KITCHEN SUPPLIES	829.23
6220 · KITCHEN SUPPLIES HOMEBOUND	1,735.38
6276 · Homemaker Supplies	68.42
6330 · OFFICE EXPENSE	1,733.11
6340 · POSTAGE & SHIPPING	90.77
6370 · SUPPLIES -Janitorial	441.66
Total Program Expenses	32,393.85
5100 · Center Events Expense	345.99
6275 · Mileage	751.01
6500 · OTHER EXPENSES	
6201 · Easy Street Soda	100.93
Total 6500 · OTHER EXPENSES	100.93
80000 · GAMING EXPENSES	
8000 · GAMING TAXES	3,937.60
8004 · Electric - Easy Street	398.10
8005 · Gas/Propane - Easy Street	409.21
8006 · Supplies-E.S.P.T.	374.03
8007 · Subscriptions -Dues Easy Street	397.56
8008 · Telephone-Internet E.S.P.T.	485.76
8010 · Pull Tab Games	18,748.83
8014 · Security Monitoring - ESPT	270.00
8020 · RENT - Easy Street Pull Tabs	5,682.75
8023 · Credit Card Fees - Easy Street	1,859.99
8026 · Pull Tab Reserves Used	0.00

2:00 PM

04/15/24

Cash Basis

NINILCHIK SENIOR CITIZENS, INC

Profit & Loss

January through March 2024

	<u>Jan - Mar 24</u>
8030 · P.T. Payouts	
8030.1 · Last Sale Promos	1,100.00
8030 · P.T. Payouts - Other	258,789.00
Total 8030 · P.T. Payouts	259,889.00
8031 · P.T. Cash Over/Under	660.00
8033 · Pull Tab Promos	800.00
8060 · WAGES Expenses Easy Street	9,243.88
8070 · PAYROLL TAXES & BENEFITS E.S.	799.60
9001 · Prog S.P.R. Expenses	
9001.1 · Prog S.P.R.Payouts	531.00
Total 9001 · Prog S.P.R. Expenses	531.00
Total 80000 · GAMING EXPENSES	304,487.31
Total Expense	429,056.05
Net Ordinary Income	10,116.00
Other Income/Expense	
Other Income	
Unrealized Gains & Losses	
UNREALIZED G/L - ENDOWMENT	40,901.35
UNREALIZED G/L - GENERAL	-79.28
Total Unrealized Gains & Losses	40,822.07
4500 · ENDOWMENT INCOME	
4510 · Endowment Interest	4,449.26
4525 · Endowment Silent Auction	1,275.00
4566 · End. Individual Donations	100.00
Total 4500 · ENDOWMENT INCOME	5,824.26
Total Other Income	46,646.33
Net Other Income	46,646.33
Net Income	56,762.33



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: SELSR **Award Amount:** \$11,847
Account: 100.62160.00000.43011 **2023/2024** **Senior Grant Program**

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To: Grants Administrator
 grants@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
Start Date: 10/1/2023
End Date: 12/31/2023

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Supplies	\$ 11,847.00	\$ 2,085.63	\$ 2,915.50	\$ 5,001.13	\$ 6,845.87
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 11,847.00	2,085.63	\$ 2,915.50	\$ 5,001.13	\$ 6,845.87

Expenditures this period to be reimbursed >>> **\$ 2,915.50**

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	320	29
Meals delivered through pickup	552	32
Meals delivered through drop-off	30	2
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The program is going well for FY24. For FY25, we are expecting a shortfall in State of Alaska funding that will cause us to have to reduce services. We hope to be able to serve meals two days per week (reduced from three days/week currently), but even at this level will need to find more funding than we currently have lined up.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Jan Yaeger Date: 4/10/2024
 Printed Name and Title: Jan Yaeger, Finance Officer



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: SEWSR **Award Amount:** \$51,962
Account: 100.62150.00000.43011 **2023/2024** **Senior Grant Program**

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To:

Grants Administrator
grants@kpb.us

Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: January 1st, 2024 (3rd Qtr Report)
End Date: March 31st, 2024

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
	\$ 51,962.00	\$ 25,981.00	\$ 12,990.50	\$ 38,971.50	\$ 12,990.50
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 51,962.00	25,981.00	\$ 12,990.50	\$ 38,971.50	\$ 12,990.50

Expenditures this period to be reimbursed >>> \$ 12,990.50

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	3200	64
Meals delivered through pickup	220	4
Meals delivered through drop-off	1650	24
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Dining services continue to serve more older Alaskans, as fuel, utilities and food cost rise above an older Alaskans monthly income. Nutritional services are so very important to maintain a healthy lifestyle, as the body ages, to help with maintaining good weight, fighting the common cold and provides the calories to keep the body strong and maintain muscle mass. See Page 2

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Dana Paperman Date: 5-Apr-24

Printed Name and Title Dana Paperman, Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Soldotna Area Senior Citizens, Inc.
00000

Award Amount: \$134,373

Account: 100.62170.SOXSR.43011

2021/2022 Senior Grant Program

Submit Report To:

Rachel Chaffee, Community & Fiscal Projects
rchaffee@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: 1/1/24

End Date: 3/31/24

FINAL REPORT IS DUE BEFORE 07/08/22

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 111,084.00	\$ 61,127.00	\$ 26,299.57	\$ 87,426.57	\$ 23,657.43
Utilities	\$ 14,876.00	\$ 4,088.00	\$ 2,184.88	\$ 6,272.88	\$ 8,603.12
Communications	\$ 8,413.00	\$ 2,759.00	\$ 2,225.21	\$ 4,984.21	\$ 3,428.79
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 134,373.00	67,974.00	\$ 30,709.66	\$ 98,683.66	\$ 35,689.34

Expenditures this period to be reimbursed >>>

\$ 30,709.66

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals provided	Soldotna	190
Meals provided	Kenai	1
Meals provided	Sterling	1
Transportation	Soldotna	6

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided 4655 units of service, including 192 seniors being provided 2451 meals during this reporting period. Transportation provided upon request. After a number of staff changes, including the Board of Directors, policy directives are stabilizing and continue to show improvement. Those changes have not hampered providing services. Housing remains full with lengthy waiting list. Flooding damage incurred last quarter has been completed including major room damage and sprinkler system replacement, majority of cost was covered by insurance. Budget limits have caused considerable scrutiny on all finances and a new finance committee to oversee all transactions. Held monthly or weekly TaiChi, Caregivers' meetings, game days, birthday parties, guest speakers on senior topics, PFD apps, general counselling and referrals as appropriate. Medicare Counselor position very busy with completing applications and resolving client issues.

title and page number insert

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature:  Date: 4/11/24

Printed Name and Title: Lisa Riley Executive Director _____



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Sterling Area Senior Citizens
Account: 100.62180.STESR.43011

Award Amount: \$81,653.00
2023/2024 Senior Grant Program

Submit Report To:
 Elizabeth Hardie, Grants Administrator
 grants@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:
Start Date: 01-01-2024
End Date: 03-31-2024

3rd QTR REPORT IS DUE BEFORE 04/15/2024

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 58,790.16	\$ 29,401.88	\$ 14,707.93	\$ 44,109.81	\$14,680.35
Contractual Services	\$ 13,881.00	\$ 6,956.38	\$ 3,518.82	\$ 10,475.20	\$3,405.80
Supplies	\$ 8,981.84	\$ 4,507.84	\$ 2,165.92	\$ 6,673.76	\$2,308.08
TOTALS	\$ 81,653.00	\$40,866.10	\$ 20,392.67	\$ 61,258.77	\$20,394.23

Expenditures this period to be reimbursed >>> \$ 20,392.67

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals Delivered	29-180; 29-190	481 (1 Jan 24 – 31 Mar 24)
Meals Picked up at Center		153 (1 Jan 24 – 31 Mar 24)
Congregate Meal Service		1051 (1 Jan 24 – 31 Mar 24)

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

During this reporting period, the Sterling Area Senior Citizens, Inc. has continued serving a congregated meal service, Monday through Friday, in addition to our Meals-on-Wheels delivery service to our home bound seniors. There are 11 groups conducting weekly activities and one group for a monthly activity. The current pressures or issues the Sterling Area Senior Citizens, Inc. faces is the sharp increase in food prices due to supply and demand here in Alaska. Gas prices are steadily increasing during the winter months, which is putting slight strain on the financial burden of our Meals-on-Wheels delivery service. Again, in conjunction with the Kenai Peninsula Borough Grants and our Sterling Area community members, through donations and fundraisers, the Sterling Area Senior Citizens, Inc. can provide a stable, safe, and clean environment for all residents. While sustaining this environment, Sterling Senior Center can provide nutritious meals five days a week. The Sterling Area Senior Citizens, Inc. is appreciative and grateful for the continuing support from the Kenai Peninsula Borough.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:  Date: 5 APRIL 2024

Printed Name and Title: Dale Lundell, President, Board of Directors, Sterling Area Senior Citizens, Inc.