



KENAI PENINSULA BOROUGH

Finance Department

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MIKE NAVARRE
BOROUGH MAYOR

To: Kelly Cooper, Assembly President
Members of the Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Borough Mayor *MN*

Thru: Craig C. Chapman, Finance Director *C Chapman*

From: Brandi Harbaugh, Controller *BH*

From: Lauri Lingafelt, Auditor/Accountant *L*

Date: February 3, 2017

Subject: Budget Revisions –January 2017

Attached is a budget revision listing for January 2017. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Jan-17

INCREASE

DECREASE

Clerks Administration Office

Replace bulb for microfilm reader & increase
for uniform allowance.

100.11140.00000.43720 (Equipment Maintenance)		23.00
100.11140.00000.42310 (Repair/Maintenance Supplies)	23.00	
100.11140.00000.42210 (Operating Supplies)		100.00
100.11140.00000.42250 (Uniforms)	100.00	

Clerks Administration Office

New fuser/MTC kit needed for CLK's printer.

100.11140.00000.43720 (Equipment Maintenance)		389.00
100.11140.00000.42310 (Repair/Maintenance Supplies)	389.00	

FINANCE

Increase budget of 5% for GRP addressing software &
monitor upgrade.

100.11440.00000.43210 (Transportation/Subsistence)		1,000.00
100.11440.00000.43019 (Software Licensing)	300.00	
100.11440.00000.48710 (Minor Office Equipment)	700.00	

RISK

Moving funds for security camera software renewal.

700.11234.00000.42120 (Computer Software)		109.43
700.11234.00000.43019 (Software Licensing)	109.43	