

Introduced by:	Mayor
Date:	06/21/22
Hearing:	07/05/22
Action:	Enacted
Vote:	8 Yes, 0 No, 1 Absent

**KENAI PENINSULA BOROUGH  
ORDINANCE 2022-19-03**

**AN ORDINANCE APPROPRIATING ROAD SERVICE AREA CAPITAL PROJECT FUNDS FROM PREVIOUSLY-APPROPRIATED PROJECTS TO THE FY2021 BOROUGH ROAD IMPROVEMENT PROJECT TO FUND THE MANSFIELD AVENUE, FERRIN ROAD AND OLD EXIT GLACIER, FISH PASSAGE PROJECTS**

- WHEREAS,** during the FY2019 and FY2020 annual budget processes, the Road Service Area (“Roads”) appropriated \$2,778,700 and 2,558,175, respectively, for road capital improvement projects; and
- WHEREAS,** of the road capital improvement projects funded in each of the fiscal years, all have been completed, or are in process of being completed, with the exception of the Tern Circle, JacNjil Circle, and Jitney Circle Projects; and
- WHEREAS,** the Purchasing and Contracting Department requested bids to construct Mansfield Avenue and Ferrin Road, and the bids received for both roads are higher than the originally-appropriated amount; and
- WHEREAS,** based on the engineer’s estimate, it has been determined that the Old Exit Glacier, Fish Passage Culvert Project, located in the Seward/Bear Creek area, requires additional funding to complete the project; and
- WHEREAS,** this ordinance will deobligate \$735,000 of the remaining funds from the completed FY2019 and FY2020 Road Improvement Projects, and redirect and appropriate to the FY2021 boroughwide road improvement project to provide additional funding needed for the Mansfield Avenue, Ferrin Road and the Old Exit Glacier, Fish Passage Projects; and
- WHEREAS,** it currently is estimated that additional funds of \$230,000 will be added to the Ferrin Road capital improvement project, making the estimated total project \$469,000, additional funds of \$230,000 will be added to the Mansfield Avenue capital improvement project, making the estimated total project \$902,700, and additional funds of \$275,000 will be added to the Old Exit Glacier, Fish Passage capital improvement project, making the estimated total project \$385,000; and
- WHEREAS,** at its meeting on June 14, 2022, the Road Service Area Board recommended enactment by unanimous consent;

**NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That the sum of \$404,876 is deobligated from the FY2019 Road Service Area Capital Project Fund borough-wide road improvement project and \$230,000 be appropriated to account 434.33950.E2FER.49999 and \$174,876 be appropriated to account 434.33950.S7MAN.49999 for the purpose of capital road improvements.

**SECTION 2.** That the sum of \$63,625 is deobligated from the FY2020 Road Service Area Capital Project Fund borough-wide road improvement project be redirected and appropriated to account 434.33950.S7MAN.49999 for the purpose of capital road improvements.

**SECTION 3.** That the sum of \$266,499 is deobligated from the FY2020 Road Service Area Basargin Road improvement project and \$36,499 be appropriated to account 434.33950.S7MAN.49999 and \$230,000 be appropriated to account 434.33950.21SAL.49999 for the purpose of capital road improvements.

**SECTION 4.** That the appropriations made in this ordinance are of a project-length nature and as such do not lapse at the end of any particular fiscal year.

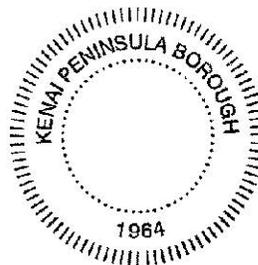
**SECTION 5.** That this ordinance shall be effective immediately upon its enactment.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 5TH DAY OF JULY, 2022.**

  
Brent Johnson, Assembly President

ATTEST:

  
John Blankenship, MMC, Borough Clerk



Yes: Bjorkman, Chesley, Cox, Ecklund, Elam, Hibbert, Tupper, Johnson  
No: None  
Absent: Derkevorkian