



KENAI PENINSULA BOROUGH

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MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Kelly Cooper, Assembly President
Kenai Peninsula Borough Assembly Members

THRU: Mike Navarre, Mayor *MN*

FROM: Craig Chapman, Finance Director *C Chapman*

DATE: April 6, 2017

SUBJECT: Ordinance 2016-19-*37*, Redirecting Funds Previously Appropriated for Various South Peninsula Hospital Equipment Purchases and Authorizing the Purchase of Other Needed Equipment (Mayor)

The South Peninsula Hospital (“SPH”) has identified a number of capital projects that are complete and is requesting the unspent funds be redirected for the purchase of various equipment.

The completed projects include:

- project number 491.81210.8SH01.48516 emergency equipment with a remaining balance of \$62,669.55
- project number 491.81210.15SHN.48516 for miscellaneous equipment with a remaining balance of \$106,797.81
- project number 491.81210.16SHS.48516 for various equipment with a remaining balance of \$177,891.82

SPH is requesting the total unspent funds of \$347,359.18 from the above project be used for the purchase of the following equipment:

- two Cystoscope instrument that are needed by SPH to bring them up to date with current equipment with an estimated cost of \$80,000
- gynecological (“GYN”) instruments needed by SPH OB/GYN surgeons to meet the increased utilization and scheduling of GYN surgeries and to address the use of current sterilization practices with an estimated cost of \$30,000
- an ER Ultrasound unit to improve patient care with an estimated cost of \$50,000

- relocation and renovation of the sleep lab which will also provide additional space for behavioral health with an estimated cost of \$75,000
- replacement of the current treadmill used to perform stress test with an estimated cost of \$26,500
- other minor equipment including wheelchairs, beds, crash cart, freezer, automatic doors, medical recliners, EKG machine and front wheel drive car for SPH and traveler use totaling approximately \$85,859.18

Purchasing the equipment aligns with the following strategies from the South Peninsula Hospital Strategic Plan:

- 1) "Maintain and enhance the reputation of SPH by focusing on services and clinical excellence"
- 2) "Continuously improve organizational performance throughout the hospital, including quality improvement, control of infection, assessment of patients and care of patients"
- 3) "Provide services that increase utilization of SPHI as a first choice medical facility and service point in the service area"

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED	
<u>Acct. No:</u>	<u>Amount:</u>
491.81210.8SH01.48516	\$62,669.55
491.81210.15SHN.48516	\$106,797.81
491.81210.16SHS.48516	\$177,891.82
By: <u>pp</u>	Date: <u>4/5/17</u>