



KENAI PENINSULA BOROUGH

Finance Department

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MIKE NAVARRE
BOROUGH MAYOR

To: Dale Bagley, Assembly President
Members of the Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Borough Mayor *MN*

Thru: Craig C. Chapman, Finance Director *cchyp*

From: Brandi Harbaugh, Controller *BH*

From: Lauri Lingafelt, Auditor/Accountant *L*

Date: August 11, 2015

Subject: Budget Revisions –July 2015 *(F416)*

Attached is a budget revision listing for July 2015. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Jul-15

INCREASE

DECREASE

911: Transferring funds for purchase of a new printer and not printer maintenance.

264.11255.00000.43720 (Equipment Maintenance)

264.11255.00000.48710 (Minor Office Equipment)

1,000.00

1,000.00

ROADS: Roads Dept from Contractual Services to Minor Machinery and Equipment for purchase of a Radar Recorder with Traxpro.

236.33950.00000.48740 (Minor Machinery & Equipment)

236.33950.00000.43011 (Contractual Services)

4,500.00

4,500.00