



## KENAI PENINSULA BOROUGH

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**MIKE NAVARRE**  
**BOROUGH MAYOR**

### MEMORANDUM

**TO:** Dale Bagley, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Mike Navarre, Mayor *MN*

**FROM:** Craig Chapman, Finance Director *C Chapman*  
Jack Maryott, Solid Waste Director *JM*

**DATE:** February 12, 2015

**SUBJECT:** Ordinance 2014-19-42, An Ordinance Appropriating \$800,000 in the Equipment Replacement Fund for Purchase of a Replacement Dozer at the Central Peninsula Landfill

The borough's primary piece of equipment that compacts all of the construction debris at the Central Peninsula Landfill (CPL) and acts as backup when the borough's primary trash compactor at the CPL is down, a 2005 Komatsu Dozer, was damaged in a fire at the CPL on November 15, 2014. The dozer, which was nearing the end of its useful life, was insured and the borough received insurance proceeds of \$226,054.

The estimated replacement cost for a similar size dozer is approximately \$800,000. The Solid Waste Department would like to use the Equipment Replacement Fund (ERF) to purchase a replacement dozer and use the insurance proceeds to offset the charges that will be paid by the Solid Waste Department to the ERF. It is estimated the payments to the ERF will be between 10 and 12 years.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No. _____	705.27910 FB
Amount _____	\$800,000.00
By: <i>C Chapman</i>	Date: <i>2/16/2015</i>