

Introduced by: Mayor
Date: 11/12/24
Hearing: 12/03/24
Action:
Vote:

**KENAI PENINSULA BOROUGH
ORDINANCE 2024-19-20**

**REDIRECTING PREVIOUSLY APPROPRIATED SOLID WASTE CAPITAL
PROJECT FUNDS FOR LEACHATE CONCENTRATOR UPGRADES**

WHEREAS, the Solid Waste Department had previously appropriated capital project funds at Central Peninsula Landfill, as follows: \$60,000 for purchase of a utility vehicle; \$80,000 to purchase a hydroseeder; and, \$700,000 for installation of rainsheeting; and

WHEREAS all of the capital projects have been completed leaving \$54,967.08 remaining in the project accounts; and

WHEREAS, the existing leachate concentrator is expected to run for at least one more year as the primary means of leachate disposal and will be a backup to the new leachate concentrator once it is completed; and

WHEREAS, the programming and controls for the system are over 10 years old and starting to experience significant issues that are affecting the ability of the unit to run efficiently; and

WHEREAS, the requested redirected funds, in addition to previously appropriated leachate funds, will be used to upgrade the programming and controls on the existing leachate concentrator to include new programming, software, equipment, and onsite installation and commissioning;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$23,458.78 is deobligated from account 411.32122.24496.49999 to be appropriated to account 290.32122.LEACH.49999 to upgrade the programming and controls on the existing leachate concentrator.

SECTION 2. That \$18,022.30 is deobligated from account 411.32122.24498.49999 to be appropriated to account 290.32122.LEACH.49999 to upgrade the programming and controls on the existing leachate concentrator.

SECTION 2. That \$13,486.00 is deobligated from account 290.32122.SHEET.49999 to be appropriated to account 290.32122.LEACH.49999 to upgrade the programming

and controls on the existing leachate concentrator.

SECTION 4. That appropriations made in this ordinance are project length in nature and as such do not lapse at the end of any particular fiscal year.

SECTION 5. That this ordinance shall be effective immediately.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY OF *, 2024.

Peter Ribbens, Assembly President

ATTEST:

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent: