



# KENAI PENINSULA BOROUGH COMMUNITY & FISCAL PROJECTS

## M E M O R A N D U M

CHARLIE PIERCE  
BOROUGH MAYOR

**TO:** Wayne Ogle, Assembly President  
Members of the Kenai Peninsula Borough Assembly

**THRU:** Charlie Pierce Mayor *Chi*  
Brandi Harbaugh, Finance Director *BH*

**FROM:** Brenda Ahlberg, Community & Fiscal Projects Manager *BA*

**DATE:** January 25, 2018

**SUBJECT:** Resolution 2018- 005, Approving a \$10,000 Budget Revision in the 2017/2018 Borough Senior Grant Program for the Homer Senior Citizens, Inc. (Mayor)

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The Homer Senior Citizens, Inc. ("HSC") was authorized to use \$10,000 from the 2016/2017 borough Senior Grant Program as a match for the Rasmuson Foundation ("Foundation") grant to repair or replace flooring at the center (R2016-061). The Foundation contributed \$20,000 after the 2016/2017 Senior Grant Program funds lapsed. HSC recently completed the flooring project and has requested that \$10,000 from the 2017/2018 Senior Grant Program be used for the Foundation match (request letter attached).

The borough Senior Grant Program is governed by KPB 5.22. Funds are lapsed at the end of each fiscal year. Regulations governing the use of funds cite that the assembly must approve budget changes (KPB 5.22.070 (E)). Furthermore, the regulations cite that "funds are not normally permitted for the purchase of land or the construction of buildings or building improvements" (KPB 5.22.070(I)(7)).

This resolution will approve the budgetary amendment of \$10,000 to be used toward the Rasmuson Foundation match requirement within the current fiscal year 2017/2018. All remaining grant terms will remain in effect.