

Kenai Peninsula Borough

Maintenance Department

MEMORANDUM

TO: Ryan Tunseth, Assembly President
Members, KPB Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*

FROM: Nick Kemp, Maintenance Director *NK*

DATE: January 22, 2026

RE: Ordinance 2025-19-25, Appropriating \$342,000 from the School Maintenance Fund for Snow Removal and Sanding (Mayor)

This ordinance requests the appropriation of \$342,000 from the School Maintenance Fund fund balance to support snow removal and sanding services for district facilities. Although overall snowfall across the Peninsula has been below average this winter, a combination of ice and rain has resulted in a significantly higher number of sanding operations. As a result, current expenditures are consistent with prior years in which total costs exceeded \$650,000.

Historically, the Kenai Peninsula experiences its heaviest snowfall between February and April. The FY26 snow removal budget was intentionally funded below prior-year levels with the understanding that supplemental support from the School Maintenance Fund could be sought if necessary. All budgeted snow removal funds for the current fiscal year have already been fully committed.

To ensure the Maintenance Department can continue to meet snow removal and sanding obligations through the end of the fiscal year, supplemental funding is now requested.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>241-27910</u>	
Amount <u>\$342,000</u>	
By: <u><i>CJK</i></u>	Date: <u>1/22/2026</u>