

KENAI PENINSULA BOROUGH

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MIKE NAVARRE BOROUGH MAYOR

MEMORANDUM

TO:

Dale Bagley, Assembly President

Members, Kenai Peninsula Borough Assembly

THRU:

Mike Navarre, Mayor $\bigwedge^{\mathcal{N}}$

FROM:

Craig Chapman, Finance Director CCh

Scott Griebel, Director of Maintenance

DATE:

March 5, 2015

SUBJECT:

Ordinance 2014-19-45, An Ordinance Expanding the Scope of a School

Facility Tile Replacement Project Previously Authorized by Ordinance 2014-19

to Include Other School Facilities

Included in Ordinance 2014-19 was an appropriation in the amount of \$30,000 for replacement of the tiles in the bathrooms at Nikiski North Star Elementary School which had separated from the walls. When the work was bid out, the bids came in higher than the appropriated funds. The maintenance department has developed a revised work plan to do the work in house at a reduced cost, leaving unused funds that could be used at other facilities that have a similar issue.

This ordinance would authorize the funding previously appropriated for replacement of bathroom tiles at Nikiski North Star to be expanded to included replacement of tiles in bathrooms in other school facilities.