

Introduced by: Mayor
Date: 02/01/22
Action: Adopted
Vote: 9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH
RESOLUTION 2022-010**

**A RESOLUTION ESTABLISHING THE KENAI PENINSULA BOROUGH STATE
CAPITAL PROJECT PRIORITIES FOR THE YEAR 2022**

WHEREAS, the 32nd Alaska State Legislature, Second Regular Session, will consider adoption of the State of Alaska’s operating and capital budget during the session convening January 18, 2022; and

WHEREAS, the Assembly finds it is in the best interests of the Kenai Peninsula Borough to establish priorities for capital projects which can be submitted to the State for possible funding;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

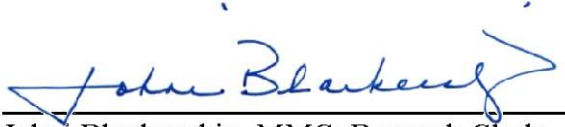
SECTION 1. That the Kenai Peninsula Borough priorities for capital projects for the year 2022, as shown in the documents titled, “2022 Kenai Peninsula Borough State Capital Improvement Projects,” on file in the Clerk’s Office, are hereby incorporated by reference and adopted.

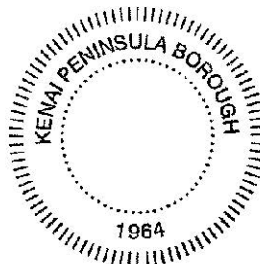
SECTION 2. That a copy of this resolution and accompanying priority list shall be provided to Governor Dunleavy and all legislators representing the Kenai Peninsula Borough.

SECTION 3. That this resolution is effective immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 1ST DAY FEBRUARY, 2022.


Brent Johnson, Assembly President

ATTEST:

John Blankenship, MMC, Borough Clerk



Yes: Bjorkman, Chesley, Cox, Derkevorkian, Ecklund, Elam, Hibbert, Tupper, Johnson

No: None

Absent: None



KENAI PENINSULA BOROUGH
STATE FUNDING PRIORITIES - 2022

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Kenai Peninsula Borough

Year 2022 State Capital Improvement Projects

SERVICE AREA: CENTRAL EMERGENCY SERVICE AREA

Funding Recipient:	Kenai Peninsula Borough/ Central Emergency Service Area		
Project Name:	Soldotna Fire-Rescue Station	Project Priority Ranking:	1

Detailed Project Description and Justification:

The Kenai Peninsula Borough is seeking \$16,582,830 for the Construction of a New Public Safety Fire-Rescue Station to Replace the existing **Central Emergency Service (CES) Soldotna-Fire Station #1**. Currently located at 231 South Binkley Street, Soldotna.

Background

The Central Emergency Service Area (CES) provides services to the City of Soldotna and the unincorporated communities of Ridgeway, Sterling, K-Beach, Kasilof, Cohoe, and Funny River. CES also provides auto-aid to the City of Kenai. This represents services to a combined central peninsula population of over **32,000 residents**. The Kenai Peninsula Borough has completed a preliminary engineering report and study that has documented many issues indicating that the current facility is undersized, and that the current facility has structural and building code deficiencies. The current building was constructed in 1956 as a community hall and was later modified as a volunteer fire department and was never intended to become the central location for a main Fire Response Center as it is operating currently.

Justification

This new Public Safety Fire-Rescue Station would provide emergency life-saving services to many **communities in the Central Peninsula and create greater lifesaving support systems** for a combined central population of **32,000 residents**. This facility would be the Central Emergency Services-Soldotna Fire/Rescue Station #1 and be the Headquarters for the entire Central Emergency Services ICS command and emergency response team. The station would also include a multi-use training and conference room that would be used as a community-meeting place. This project would give the space and operational capacity to serve in an all-hazard emergency environment providing services well into the future as the demands continue to grow for the central Kenai Peninsula.

The station provides nearly 3,000 responses annually and cannot keep pace with the ever-changing demands of the emergency services. It is the busiest fire station on the Kenai Peninsula. The current station is outdated, antiquated and fails to meet the operational needs of the organization. Larger issues associated with the facilities compliance with life safety code and/or building code also exist and are difficult to address while still maintaining the current level of service to the community. In addition to operational capacity and while recognizing that the Service Area has invested heavily in capital improvements, major maintenance and minor maintenance needs, the facility has simply reached the end of its useful life.

An investment in a new fire station will improve the physical environment for the employees, the citizens, and the community as a whole. It will reduce the cost of operations, create the opportunity for a more eco-friendly facility and allow for a more ADA friendly building. It will create the opportunity to effectively respond to emergencies and disasters as needed well into the future. This project includes: land acquisition, architectural design, engineering, site development, construction, interior finish, furniture, appliances, and firefighting equipment. A new facility would include: apparatus bays, training/conference room, kitchen, common living area, individual sleeping quarters, gender specific locker rooms, showers and rest rooms. Currently male and female fire fighters share a common bunk room where privacy is at a minimum.

Methodology

Should funding become available the Borough would quickly advance on land acquisition, design development, and construction consistent with the current program and schematic design details that the Borough has already completed. The cost estimate of \$16,582,830.00 would provide a station that meets the needs of the service area well into the foreseeable future.

Funding Requested:	\$16,582,830
Total Project Cost:	\$16,582,830
Local Match (if any):	\$

Election District:	Senate:	O
	House:	30

CONTACT

INFORMATION

Name, Title:	Roy Browning, Fire Chief
Address:	231 S. Binkley St.
City, State Zip:	Soldotna, Ak. 99669

Phone:	907 262-4792
Fax:	

E-mail: rbrowning@kpb.us

r.

Funding Plan:

Total Project Cost:	\$ 16,582,830	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 16,582,830	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again?

Yes: No:

Please describe the project time-line and when the expenditures will occur:

Has this project gone through a public review process at the local level?

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: No:
Yes: No:

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

**NOTE: the clerk's office has the meeting specifics and would be happy to complete this question for you **

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Central Emergency Services

How will operations and maintenance be funded after the project is complete? Central Emergency Services, Operating Budget, Kenai Peninsula Borough

Please select a project type (chosed only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:

Recipients Federal Tax ID: 92-0030894



Kenai Peninsula Borough

Year 20XX State Capital Improvement Projects

CAPITAL PROJECT: KPBSD District Office and School Relocation

Funding Recipient:

Project Name: **Tier:**

Detailed Project Description and Justification:

The Kenai Peninsula Borough is seeking \$14,500,000 to relocate the KPBSD district administration building from the Navarre Borough Administration building to the old Soldotna Prep School Building. This will allow the Borough to address the over crowding issues in the Borough building, improve air quality and employee spacing.

Background

The Kenai Peninsula Borough and School District work together to establish priorities for the Capital improvement projects. The old Soldotna Prep School Building has been vacant but is still is a viable structure that needs to be used for educational purposes. A minor remodel is required to accommodate the relocation of District Office Personnel, River City Academy, Connections School, and Soldotna Monitory charter schools to the site as well. The space will also provide for Community Schools Adult Basic Education and a more efficient Professional development for the district.

Justification

The Borough Administration Building is currently overcrowded, and relocation of the School District administration will alleviate the situation and provide a better work environment for both the Borough and district employees. This will also address the overcrowding at Skyview Middle School, and connections and prepare the way for the replacement of a smaller (consolidated) Soldotna Elementary School facility.

In 2019 the Soldotna Preparatory School was surplusd due to low enrolment and consolidation of School District Program services. The currently vacant Soldotna Prep building is a durable structure that includes recent roof and boiler replacement and retains much of its useful life. In August 2020 the Borough and the School District hired a professional Architectural and Engineering team to confirm the buildings viability for future use and alternatives for repurposing

The Kenai Peninsula Borough is currently expending approximately \$300,000.00 annually to maintain and preserve the Soldotna Preparatory School Facility. The facility is currently under used and this repurposing project would address multiple School District, Borough and community issues while make the building operational cost expenditures much more effectively applied. The project will also serve to address both Borough and School district needs without expanding Borough infrastructure and thus creating more efficiencies in facility use.

Methodology

Should funding be made available the Kenai Peninsula Borough would immediately launch a design and construction project to renovate the Old Soldotna Preparatory School Facility. Based on the already completed feasibility study design work would commence as soon as funding is available in 2022 with a construction renovation project beginning in early 2023. The completion of this project will address a critical Borough and School District need for decades to come.

Funding Requested:	\$	14,500,000.00	Election District:	Senate:	<input type="text"/>
Total Project Cost:	\$	14,500,000.00		House:	<input type="text"/>
Local Match (if any):	\$	<input type="text"/>			

CONTACT INFORMATION

Name, Title:	John Hedges, Purchasing & Contracting Director	Phone:	1 (907) 262-2037
Address:	47140 E Poppy Ln	Fax:	<input type="text"/>
City, State Zip:	Soldotna AK, 99669	E-mail:	jhedges@kpb.us

Funding Plan:

Total Project Cost:	\$ 14,500,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 14,500,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again?

Yes: No:

Please describe the project time-line and when the expenditures will occur:

Has this project gone through a public review process at the local level?

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: No:
Yes: No:

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

**NOTE: the clerk's office has the meeting specifics and would be happy to complete this question for you **

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Central Emergency Services

How will operations and maintenance be funded after the project is complete? Central Emergency Services, Operating Budget, Kenai Peninsula Borough

Please select a project type (chosed only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:

Recipients Federal Tax ID: 92-0030894



Kenai Peninsula Borough

Year 2022 State Capital Improvement Projects

CAPITAL PROJECT: Basargin Road Upgrade

Funding Recipient:

Project Name: Tier:

Detailed Project Description and Justification:

The Kenai Peninsula Borough is seeking \$3,200,000 to rehabilitate the portion of Basargin Road that does not meet Borough Road Service Area Standards.

Background

The Kenai Peninsula Borough Road Service Area provides for year-round maintenance of over 650 miles of Roads in the Kenai Peninsula Borough. Each year the KPB seeks professional design and construction services to upgrade Borough Roads to meet established Road Service Area Standards. Roughly, 2% of the Roads in the system are paved surfaces. The majority of the roads in the system were adopted by the Kenai Peninsula Borough from the State of Alaska. Since Adoption, the KPB has worked to upgrade these roads to provide safer access to homes and businesses throughout the Borough.

Justification

The Kenai Peninsula Borough Road Service Area is committed to capital improvement of its road system and appropriates approximately \$2,300,000.00 in RSA funds each fiscal year to address road deficiencies. Basargin Road is a rural road reaching the villages of Razdolna And Voznesenka to the DOT maintained East End Road.

Currently poor existing conditions, poor conveyance of water, tight switchbacks, large snow volumes, limited room for maintenance, and large traffic volume make this road a high priority for the KPB and village residents to upgrade. Approximately 2 miles of Basargin Road have been designed and constructed to meet established RSA standards.

Approximately 2.5 miles of Basargin road remain to improve. Significant data and a historical knowledge of the site conditions from the previous phases of improvement have been gathered. This knowledge will be utilized for the remainder of the project to help anticipate challenges, risks, and to keep costs within budget.

The completed improvement project would lower service area maintenance costs as well as drastically improve safety along the route.

Methodology

Should funding be made available, the Kenai Peninsula Borough would immediately launch a capital improvement project. This action would consolidate the already existing phased plan for the Barsargin Road improvements. This work would begin in the construction season of 2022.

Funding Requested:	\$	<input type="text"/>	Election District:	Senate:	<input type="text"/>
Total Project Cost:	\$	3,200,000.00		House:	<input type="text"/>
Local Match (if any):	\$	<input type="text"/>			

CONTACT INFORMATION

Name, Title:	<input type="text" value="Andrew Walsh, Project Manager"/>		<input type="text"/>
Address:	<input type="text" value="47140 E. Poppy Lane,"/>	Fax:	<input type="text"/>
City, State Zip:	<input type="text" value="Soldotna, AK 99669"/>	E-mail:	<input type="text"/>

Funding Plan:

Total Project Cost:	\$ 3,200,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 3,200,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again?

Yes: No:

Please describe the project time-line and when the expenditures will occur:

Has this project gone through a public review process at the local level?

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: No:
Yes: No:

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

**NOTE: the clerk's office has the meeting specifics and would be happy to complete this question for you **

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Central Emergency Services

How will operations and maintenance be funded after the project is complete? Central Emergency Services, Operating Budget, Kenai Peninsula Borough

Please select a project type (chosed only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:

Recipients Federal Tax ID: 92-0030894



Kenai Peninsula Borough

Year 2022 State Capital Improvement Projects

CAPITAL PROJECT: Japanese Creek Flood Mitigation

Funding Recipient:

Project Name: **Tier:**

Detailed Project Description and Justification:

The Kenai Peninsula Borough is seeking \$1,680,000 to complete drainage improvements in the Japanese Creek floodplain located in Seward.

Background

The Kenai Peninsula Borough Seward-Bear Creek Flood Service Area provides planning, protection and mitigation of flooding, sedimentation and erosion hazards in the community of Seward, Bear Creek and Lowell Point. The Service area prioritizes its mitigation projects through the use of an identified mitigation needs list. The list is evaluated annually by the Flood Service Area Board and a recommendation for yearly priority projects is sent to the Borough administration for inclusion in the annual budget at the wishes of the assembly. Long term mitigation of flooding in the Japanese Creek watershed has been the top priority of the Flood Service Area since 2018.

Justification

As glaciers retreat in the high reaches of the Japanese Creek watershed, rain events cause erosion and landslides, transporting massive amounts of sedimentation into the lower reaches of the alluvial fan. Deposition of sediments have filled the active corridor, causing flood waters to divert to new areas, including the northern neighborhoods of Seward. Recent events have caused flood waters to overtop the existing levee at Japanese, causing damages and closure of Dieckgraeff Road. Dieckgraeff Road provides access to the Kenai Peninsula Borough Solid Waste Transfer Facility and inert waste landfill, this facility serves the solid waste disposal needs of the entire Seward area. In addition to the solid waste facility, Dieckgraeff road also provides the only access to the Borough owned Rock Quarry, a critical resource in times of flood emergencies.

In 2020, the Kenai Peninsula Borough Flood Service Area, Solid Waste Department and the City of Seward partnered with the U.S. Army Corps of Engineers (USACE) to compete a feasibility study of the Japanese Creek floodplain. The USACE provided recommendations and cost estimates of alternatives to reduce the risk of flooding, erosion and sedimentation. The design and engineering of the preferred alternatives are anticipated to be completed in 2022 with local sponsor funds. The total estimated cost for construction of alternatives, including Dieckgraeff Road modifications, construction of a debris basin, and installation of an early warning system is estimated at \$1,680,000.00.

Methodology

Should funding be made available the Kenai Peninsula Borough would immediately issue an invitation to bid on the construction of the flood risk reduction alternatives. The drainage and road improvements will be designed to have an estimated 50-year useful life.

Funding Requested:	\$	1,680,000.00	Election District:	Senate:	<input type="text"/>
Total Project Cost:	\$	2,177,000.00		House:	<input type="text"/>
Local Match (if any):	\$	497,000.00			

CONTACT INFORMATION

Name, Title:	<input type="text" value="Stephanie Presley"/>	Phone:	<input type="text" value="(907) 224-3340"/>
Address:	<input type="text" value="PO Box 1554"/>	Fax:	<input type="text"/>
City, State Zip:	<input type="text" value="Seward, AK 99664"/>	E-mail:	<input type="text" value="spresley@kpb.us"/>

Funding Plan:

Total Project Cost:	\$ 2,177,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 1,680,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again?

Yes: No:

Please describe the project time-line and when the expenditures will occur:

Has this project gone through a public review process at the local level?

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: No:
Yes: No:

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

**NOTE: the clerk's office has the meeting specifics and would be happy to complete this question for you **

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Central Emergency Services

How will operations and maintenance be funded after the project is complete? Central Emergency Services, Operating Budget, Kenai Peninsula Borough

Please select a project type (chosed only one):

- Planning and Research
- Maintenance and Repairs
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- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:

Recipients Federal Tax ID: 92-0030894



Kenai Peninsula Borough

Year 2023 State Capital Improvement Projects

CAPITAL PROJECT: Nikiski Fire Service Area Portable Radio Replacement

Funding Recipient:	Kenai Peninsula Borough-Nikiski Fire		
Project Name:	Nikiski Fire Portable Radio Replacement	Tier:	

Detailed Project Description and Justification:

The Kenai Peninsula Borough-Nikiski Fire Service Area is seeking \$300,000 to replace Public Safety Communications Portable Radios.

Background

The Nikiski Fire Service Area provides year-round Fire and Emergency Services to a population of about 5,500 within 6,000 square miles. Nikiski Fire Service Area currently operates out of 3 fire stations in the Nikiski area and 2 stations located on the west side of the Cook-Inlet in Beluga and Tyonek. The Nikiski Fire Service Area responds to over 1000 emergency calls per year and provides Mutual-Aid to the City of Kenai Fire Department and Central Emergency Services.

Justification

This RADIO project is intended to replace 50 aging 25+ year old Emergency Response Portable Handheld Radios and all accessories that will be non-compatible to the new upgrades to the State of Alaska ALMR TDMA P25 Phase 2 Communications System. Currently we have 15+ portable radios that are out of service and unrepairable. Motorola will no longer support the APX 1500's and the APX 2500's are getting harder and harder to repair and get parts. We will be replacing the portable radios with the Motorola APX 6000XE Public Safety radio. This radio comes standard with Bluetooth/Wi-Fi capabilities which will be compatible with our new SCOTT Self-Contained Breathing Apparatus mask integrated communications. Also, radio options for GPS Accountability feature and Emergency Distress Button feature.

Methodology

Should funding be made available the Kenai Peninsula Borough-Nikiski Fire Service Area would immediately launch an Emergency Response Portable Radio replacement project that would have an estimated 25-year useful life.



Funding Requested:	\$	300,000.00	Election District:	Senate:	
Total Project Cost:	\$	300,000.00		House:	
Local Match (if any):	\$				

CONTACT INFORMATION

Name, Title:	Trent Burnett, Fire Chief	Phone:	907-776-6401
Address:	PO Box 8508	Fax:	907-283-8404
City, State Zip:	Nikiski, AK 99635	E-mail:	tburnett@kpb.us

Funding Plan:

Total Project Cost:	\$ 300,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 300,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again?

Yes: No:

Please describe the project time-line and when the expenditures will occur:

Has this project gone through a public review process at the local level?

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: No:
Yes: No:

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

**NOTE: the clerk's office has the meeting specifics and would be happy to complete this question for you **

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Central Emergency Services

How will operations and maintenance be funded after the project is complete? Central Emergency Services, Operating Budget, Kenai Peninsula Borough

Please select a project type (chosed only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:

Recipients Federal Tax ID: 92-0030894



Kenai Peninsula Borough

Year 2022 State Capital Improvement Projects

CAPITAL PROJECT: Kwechak Creek Flood Mitigation

Funding Recipient:	Kenai Peninsula Borough		
Project Name:	Seward Flood Service Area – Bruno Rd Armoring & Drainage Improvements	Tier:	

Detailed Project Description and Justification:

The Kenai Peninsula Borough is seeking \$1,800,000 to complete armoring along 1,000 feet of embankment of Kwechak Creek, adjacent to Bruno Road and drainage improvements in the Questawoods neighborhood located in Seward.

Background

The Kenai Peninsula Borough Seward-Bear Creek Flood Service Area provides planning, protection and mitigation of flooding, sedimentation and erosion hazards in the community of Seward, Bear Creek and Lowell Point. The Service area prioritizes its mitigation projects through the use of an identified mitigation needs list. The list is evaluated annually by the Flood Service Area Board and a recommendation for yearly priority projects is sent to the Borough administration for inclusion in the annual budget at the wishes of the assembly.

Justification

As glaciers retreat in the high reaches of the Kwechak Creek watershed, rain events cause erosion and landslides, transporting massive amounts of sedimentation throughout the active stream corridor. A series of armored banks and gravel embankments channelize flows through neighborhoods and bridge crossings. The Kenai Peninsula Borough Flood Service Area maintains 2,600-foot-long gravel embankments in the Questawoods neighborhood, with assessed values of over \$31 million, to channelize Kwechak Creek flows. Recent storm events have caused flood waters to rapidly erode existing gravel berms, undermining the adjacent road, and causing damages to infrastructure and private properties and closure of Bruno Road, the only egress for the neighborhood. Though maintenance operations are completed annually, emergency response activities have been necessary five times in the last five years to reduce the impacts of flooding in the neighborhood.

The total cost for this project is estimated at \$1,800,000.

Methodology

Should funding be made available the Kenai Peninsula Borough would immediately solicit for the design and engineering of approximately 1,000 liner feet of armored embankment, along 1,000 feet of paved Bruno Road that includes excavation, drainage ditching and culvert improvements throughout the neighborhood. The drainage and road improvements will be designed to compliment and maximize the ongoing mitigation efforts conducted by the Seward-Bear Creek flood service area on a regular basis, while maximizing the useful life of both the constructed revetment and the surrounding infrastructure.

Funding Requested:	\$	1,800,000	Election District:	Senate:	
Total Project Cost:	\$	1,800,000.00		House:	
Local Match (if any):	\$				

CONTACT INFORMATION

Name, Title:	Stephanie Presley	Phone:	(907) 224-3340
Address:	PO Box 1554	Fax:	
City, State Zip:	Seward, AK 99664	E-mail:	spresley@kpb.us

Funding Plan:

Total Project Cost:	\$ 1,800,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 1,800,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again? Yes: No:

Please describe the project time-line and when the expenditures will occur:

Has this project gone through a public review process at the local level? Yes: No:
Is it a community or service area priority demonstrated by resolution or other official action? Yes: No:

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

**NOTE: the clerk's office has the meeting specifics and would be happy to complete this question for you **

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Central Emergency Services

How will operations and maintenance be funded after the project is complete? Central Emergency Services, Operating Budget, Kenai Peninsula Borough

- Please select a project type (chosed only one):**
- Planning and Research
 - Maintenance and Repairs
 - Remodel, Reconstruction and Upgrades
 - New Construction and Land Acquisition
 - Equipment and Materials
 - Information System and Technology
 - Other:

Recipients Federal Tax ID: 92-0030894



Kenai Peninsula Borough

Year 2023 State Capital Improvement Projects

CAPITAL PROJECT: Hope Transfer Site Relocation

Funding Recipient:	<input type="text" value="Kenai Peninsula Borough"/>		
Project Name:	<input type="text" value="Solid Waste Department – Hope Transfer Site Relocation"/>	Tier:	<input type="text"/>

Detailed Project Description and Justification:

The Kenai Peninsula Borough is seeking \$670,525 to construct a new transfer station site in Hope.

Background

The Kenai Peninsula Borough (KPB) Solid Waste Department is responsible for developing and implementing programs for disposal of all solid waste generated within the Borough in an economically feasible and environmentally responsible manner. Transfer sites for collection of waste at various locations around the Borough allow for the public to dispose of their waste close to their residence so that Solid Waste can have it hauled to the landfill for final disposal or through other methods for items such as recyclables.

The transfer station in Hope is currently located on land owned by the Department of Natural Resources (DNR). They have requested that the transfer site on their land be relocated to vacate their property. A new site has been selected on KPB owned land within Hope to complete the relocation project.

Justification

KPB Solid Waste is committed to providing solid waste programs for disposal across the peninsula. The Borough has established a standard remote transfer site development program. Costs for this relocation have been developed using the standard program that match other communities around the peninsula. The project will improve site capacity, vehicle circulation, lighting, disposal access, and site monitoring/controls.

Methodology

Should funding be made available, the Kenai Peninsula Borough would immediately complete a design and solicit for construction contractor to complete the work in as timely a fashion as possible.

Funding Requested:	\$ <input type="text"/>	Election District:	Senate: <input type="text"/>
Total Project Cost:	\$ <input type="text" value="670,525.00"/>		House: <input type="text"/>
Local Match (if any):	\$ <input type="text"/>		

CONTACT INFORMATION

Name, Title:	<input type="text" value="Lee Frey, Solid Waste Director"/>	Phone:	<input type="text" value="907-262-2036"/>
Address:	<input type="text" value="47140 East Poppy Lane"/>	Fax:	<input type="text"/>
City, State Zip:	<input type="text" value="Soldotna, AK 99669"/>	E-mail:	<input type="text" value="lfrey@kpb.us"/>

Funding Plan:

Total Project Cost:	\$ 670,525	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 670,525	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again? Yes: No:

Please describe the project time-line and when the expenditures will occur:

Has this project gone through a public review process at the local level? Yes: No:
Is it a community or service area priority demonstrated by resolution or other official action? Yes: No:

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

**NOTE: the clerk's office has the meeting specifics and would be happy to complete this question for you **

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Central Emergency Services

How will operations and maintenance be funded after the project is complete? Central Emergency Services, Operating Budget, Kenai Peninsula Borough

- Please select a project type (chosed only one):**
- Planning and Research
 - Maintenance and Repairs
 - Remodel, Reconstruction and Upgrades
 - New Construction and Land Acquisition
 - Equipment and Materials
 - Information System and Technology
 - Other:

Recipients Federal Tax ID: 92-0030894



Kenai Peninsula Borough

Year 20XX State Capital Improvement Projects

CAPITAL PROJECT: Anchor Point Flood and Storm Water Mitigation Project

Funding Recipient:	Kenai Peninsula Borough		
Project Name:	Road Service Area – Anchor Point Flood and Storm Water mitigation project	Tier:	

Detailed Project Description and Justification:

The Kenai Peninsula Borough is seeking \$1,800,000.00 to mitigate seasonal flooding and stormwater conveyance issues in the Granross Grove Unit 1 subdivision in Anchor Point.

Background

The Kenai Peninsula Borough Road Service Area provides for year-round maintenance of over 650 miles of Roads in the Kenai Peninsula Borough. Roughly, 98% of the Roads in the system are gravel surfaces. The majority of the roads in the system were adopted by the Kenai Peninsula Borough from the State of Alaska. The remained were either adopted into the program by the property owners through a road maintenance application process.

The Kenai Peninsula Road Service area prioritizes its Capital improvement projects through the use of a Tier list that is generated by the department through their operational assessment. The list is then evaluated by the Road Service Area Board and a recommendation for yearly priority projects, extending out to 5 years is sent to the Borough administration for inclusion in the annual budget at the wishes of the assembly.

Justification

Every year the Granross Grove Unit 1 subdivision experiences seasonal flooding and stormwater conveyance issues that overtake local roads and private property within and adjacent too the subdivision. The Kenai Peninsula Borough Road Service Area is committed to capital improvements of its road system and appropriates approximately \$2,300,000.00 in RSA funds each fiscal year to address road and stormwater conveyance deficiencies.

In addition to the highest priority roads and storm water conveyance issues listed above, seasonal flooding and stormwater conveyance continues to threaten the road system and private property in the area of and adjacent tothe Granross Grove Unit 1 Subdivision. Maintenance in this subdivision will steadily increase over the next 5 years and will most likely lead to poor, unsafe travel conditions, and damage to private property. The total estimated cost of rehabilitation to this drainage system is estimated at \$1,800,000.00.

Methodology

Should funding be made available the Kenai Peninsula Borough would immediately launch a seasonal flooding and stormwater conveyance rehabilitation project, using ditching, Road development, and strategic culvert placement to safely route seasonal flood water and stormwater away from the subdivision. The project will begin in the construction season of 2022 with an estimated completion date sometime in the construction season of 2023..

Funding Requested:	\$		Election District:	Senate:	
Total Project Cost:	\$	1,800.000.00.		House:	
Local Match (if any):	\$				

CONTACT INFORMATION

Name, Title:	John Hedges, Purchasing and Contracting Director	Phone:	907-262-2037
Address:	47140 E Poppy Lane	Fax:	
City, State Zip:	Soldotna, AK 99669	E-mail:	Jhedges@kpb.us

Funding Plan:

Total Project Cost:	\$ 1,800,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 1,800,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again? Yes: No:

Please describe the project time-line and when the expenditures will occur:

Has this project gone through a public review process at the local level? Yes: No:
Is it a community or service area priority demonstrated by resolution or other official action? Yes: No:

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

**NOTE: the clerk's office has the meeting specifics and would be happy to complete this question for you **

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Central Emergency Services

How will operations and maintenance be funded after the project is complete? Central Emergency Services, Operating Budget, Kenai Peninsula Borough

- Please select a project type (chosed only one):**
- Planning and Research
 - Maintenance and Repairs
 - Remodel, Reconstruction and Upgrades
 - New Construction and Land Acquisition
 - Equipment and Materials
 - Information System and Technology
 - Other:

Recipients Federal Tax ID: 92-0030894



Kenai Peninsula Borough

Year 20XX State Capital Improvement Projects

CAPITAL PROJECT:

Funding Recipient:	<input type="text" value="Seldovia Recreational Service Area"/>		
Project Name:	<input type="text" value="Susan B. English School Sport Court Upgrades"/>	Tier:	<input type="text"/>

Detailed Project Description and Justification:

The Kenai Peninsula Borough is seeking \$ 190,000.00 to rehabilitate the Sport Court of Susan B English School as a recreational asset to the service area residents.

Background

The Kenai Peninsula Borough's Seldovia Recreational Service Area(SRSA) provides year-round recreational opportunities and assets to the service area residents. The community has expressed the desire to upgrade the court prior to the outbreak of COVID-19. The pandemic has further reinforced the need for outdoor recreation opportunities. Susan B. English School(SBE) campus also houses a ball field where the community gathers year-round for field games and recreation. The upgrades to the sport court will help further nurture the love of being active as it contributes greatly to the physical and mental health of individuals, bonds family and friends, instills pride in heritage and provides economic benefits to our communities not to mention creates a more desirable school for students to enroll and thrive in.

Justification

The Seldovia Recreational Service Area funds the Sea Otter Community Center(SOCC) in Seldovia. Due to many factors over the years, the pandemic, staffing issues and inconsistency in management of the SOCC, fiscal budgeted funds have not been fully utilized building the SRSA fund balance to over \$100,000. The SRSA understands the need to maintain a healthy fund balance in the event of an emergency or capital repair, however, the current balance is beyond those needs. With public-public partnerships the SRSA hopes to source funding that will accomplish the communities desire to bring the court back to its former glory and support healthy choices for Seldovia's youth and greater community.

Over the last year, the SRSA and the SOCC have held several meetings and gatherings to get a feel from the service area residents as to what type of recreational asset they would like to see the SRSA fund for the community with some of the excess funds in the SRSA's fund balance. The overall thought was to upgrade the sport court on the SBE school campus.

Methodology

Should funding be made available the Kenai Peninsula Borough would source bids to contract the necessary repairs which include; 1-2" lift to the concrete for better surface & drainage, replace the tennis posts, paint lines for 2 basketball courts, 2 tennis courts and a pickle ball court, replace the tennis rebound wall of 52'x11'6", purchase and mount second set of middle school height basketball hoops and backboards on current power poles, install 200' of debris blockers in existing chain link fence to keep rocks off court from snowplow and existing playground areas, purchase spectator benches and ball storage bins, pull power from the SOCC to the benches and install power pedestal for charging laptops and phones.

Funding Requested:	\$	190,000.00	Election District:	Senate:	<input type="text"/>
Total Project Cost:	\$	210,000.00		House:	<input type="text"/>
Local Match (if any):	\$	<input type="text"/>			

CONTACT INFORMATION

Name, Title:	<input type="text" value="John Hedges, Purchasing and Contracting Director"/>	Phone:	<input type="text" value="1-907-262-2037"/>
Address:	<input type="text" value="47140 E. Poppy Ln"/>	Fax:	<input type="text"/>
City, State Zip:	<input type="text" value="Soldotna AK, 99669"/>	E-mail:	<input type="text" value="jhedges@kpb.us"/>

Funding Plan:

Total Project Cost:	\$ 210,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 190,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again?

Yes: No:

Please describe the project time-line and when the expenditures will occur:

Has this project gone through a public review process at the local level?

Is it a community or service area priority demonstrated by resolution or other official action?

Yes: No:
Yes: No:

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

**NOTE: the clerk's office has the meeting specifics and would be happy to complete this question for you **

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Central Emergency Services

How will operations and maintenance be funded after the project is complete? Central Emergency Services, Operating Budget, Kenai Peninsula Borough

Please select a project type (chosed only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:

Recipients Federal Tax ID: 92-0030894



Kenai Peninsula Borough

Year 20XX State Capital Improvement Projects

CAPITAL PROJECT: NPRSA- Ice Rink Repairs/Improvements

Funding Recipient:	Kenai Peninsula Borough	
Project Name:	North Peninsula Recreation Service Area-Ice Rink Improvements	#1

Detailed Project Description and Justification:

The North Peninsula Recreation Service Area is seeking \$6,250,000 to make repairs and building improvements to the Jason Peterson Memorial Ice Rink.

Background

The North Peninsula Recreation Service Area maintains approximately 128 acres of grounds including trails, disc golf course, playgrounds and multi-use fields. It is also responsible for the upkeep of approximately 93,000 sq ft of buildings, to include and an indoor swimming pool complex with fitness area, community center and ice rink. The Service Area is frequented by over 55,000 visitors annually, and is considered a quality of life service.

In 2017, the North Peninsula Recreation Service Area developed a 10-year master plan. The number one priority was to enhance quality and functionality, whilst maintaining facilities and grounds. The majority of the community survey participants (members of the public) indicated the primary goal should be ongoing maintenance and improvement of current facilities.

Justification

As part of the ongoing maintenance of current facilities, there are a number of improvements required at the Jason Peterson Memorial Ice Rink that will improve safety, provide better access for the public and reduce maintenance costs:

- Replace rink surface with asphalt
- Replace dasher boards
- Enclose all four sides of the rink
- Extend the roof line and construct attached player's huts and coaches' huts to the rink building
- Construct an attached ice resurfer operator shop to the rink
- Installation of a refrigeration system

Methodology

Should funding be made available, the North Peninsula Recreation Service Area would immediately begin contracting for the design and construction services per the Kenai Peninsula Borough procurement processes. Contingent upon funding availability at the start of FY2023 the project would take place in the construction season of 2023 with an anticipated substantial completion of September 30.

Funding Requested:	\$	6,250,000	Election District:	Senate:
Total Project Cost:	\$	6,250,000		House:
Local Match (if any):	\$			

CONTACT INFORMATION

Name, Title:	John Hedges, Purchasing And Contracting Director	Phone:	1 (907) 262-2037
Address:	47140 E Poppy Ln	Fax:	
City, State Zip:	Soldotna Ak 99669	E-mail:	jhedges@kpb.us

Funding Plan:

Total Project Cost:	\$ 6,250,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 6,250,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again? Yes: No:

Please describe the project time-line and when the expenditures will occur:

Has this project gone through a public review process at the local level? Yes: No:
Is it a community or service area priority demonstrated by resolution or other official action? Yes: No:

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

**NOTE: the clerk's office has the meeting specifics and would be happy to complete this question for you **

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Central Emergency Services

How will operations and maintenance be funded after the project is complete? Central Emergency Services, Operating Budget, Kenai Peninsula Borough

- Please select a project type (chosed only one):**
- Planning and Research
 - Maintenance and Repairs
 - Remodel, Reconstruction and Upgrades
 - New Construction and Land Acquisition
 - Equipment and Materials
 - Information System and Technology
 - Other:

Recipients Federal Tax ID: 92-0030894



Kenai Peninsula Borough

Year 20XX State Capital Improvement Projects

CAPITAL PROJECT: Expansion and Renovation of WES Station 3

Funding Recipient:	Kenai Peninsula Borough		
Project Name:	Expansion and Renovation of WES Station 3 – Anchor Point	Tier:	

Detailed Project Description and Justification:

The Kenai Peninsula Borough is seeking \$3,200,000.00 to expand and renovate the Fire Station (WES station 3) in Anchor Point, Alaska.

Background

The Western Emergency Services was formed in 2020 when two Rural Fire Departments; Anchor Point Fire and Emergency Services and Ninilchik Emergency Services combined into one department and is the sole provider of fire and Advanced Life Support for the communities of Anchor Point, Nikolaevsk, Happy Valley, Ninilchik and Clam Gulch. With this combination, the area which we serve jumped to an overall size of 826 square miles of the western Kenai Peninsula of Alaska. The area has one major travel artery, the Sterling Highway that connects several communities and cities to the major metropolitan area of Anchorage. 45 miles of this highway runs through our service area. The department consists of 10 ten career staff and approximately 40 volunteer firefighters and EMTs. The department provides full fire protection and Advanced Life Support medical services to all of the residents as well as visitors. Due to the expansion of the fire service area, the addition of career staff who are on duty 24 hrs a day 7 days a week, and the addition of services the existing station has outgrown the use as it was originally designed some 30 years ago. Additionally, the station does not meet current NFPA standards for station design per NFPA 1500, 1, and 72 and is past the point of possible retrofit without significant expansion and renovation.

Western Emergency Services' prioritizes its Capital improvement projects through the use of a Tier list that is generated by the department through their operational assessment. The list is then evaluated by the Fire Service Area Board and a recommendation is made for yearly priority projects, the project list is extended out to 5 years and is sent to the Borough administration for inclusion in the annual budget at the wishes of the assembly.

Justification

Western Emergency Services is committed to the capital improvement of its protection area and to the safety of its personnel. The service area is funded by a 2.95 mil rate and through various competitive grants and ambulance billing with an estimated total budget of \$2,500,000.00 annually. The service area has identified several deficiencies with the current fire station (WES Station 3) in Anchor Point. The expansion and renovation (addition of 6,400 sqft) of this station will allow for safer working conditions for the employees by allowing for the needed space for equipment storage, a medical clean room, equipment cleaning room, decontamination area, bunker gear storage, sleeping/cooking/dining facilities, office spaces, a multi-use training and conference room which will double as a community meeting space, a dedicated ambulance parking garage, and additional fire apparatus parking stalls. The improvements would additionally include vehicle exhaust recovery systems in the vehicle bays to assist with the removal of carcinogens. The total estimated cost of the expansion and renovation of the station is estimated at \$3,200,000.00 The land the existing fire station is located on is already owned by the Kenai Peninsula Borough and the purchase of the adjacent properties is already being actively pursued by the Kenai Peninsula Borough.

Methodology

Should funding be made available the Kenai Peninsula Borough would immediately launch a Design/Construction project through a competitive bid process. The station would be expanded and renovated or constructed to meet all applicable NFPA standards at the time of construction. The facility if expanded or renovated constructed would have an estimated minimum useful life of 30 years.

Funding Requested:	\$		Election District:	Senate:	
Total Project Cost:	\$	3,200,000.00		House:	
Local Match (if any):	\$				

CONTACT INFORMATION

Name, Title:	John Hedges, Purchasing and Contracting Director	Phone:	907-262-2037
Address:	47140 E Poppy Lane	Fax:	
City, State Zip:	Soldotna, AK 99669	E-mail:	jhedges@kpb.us

Funding Plan:

Total Project Cost:	\$ 3,200,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 3,200,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again? Yes: No:

Please describe the project time-line and when the expenditures will occur:

Has this project gone through a public review process at the local level? Yes: No:
Is it a community or service area priority demonstrated by resolution or other official action? Yes: No:

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?
**NOTE: the clerk's office has the meeting specifics and would be happy to complete this question for you **

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Central Emergency Services

How will operations and maintenance be funded after the project is complete? Central Emergency Services, Operating Budget, Kenai Peninsula Borough

- Please select a project type (chosed only one):**
- Planning and Research
 - Maintenance and Repairs
 - Remodel, Reconstruction and Upgrades
 - New Construction and Land Acquisition
 - Equipment and Materials
 - Information System and Technology
 - Other:

Recipients Federal Tax ID: 92-0030894