



Seward-Bear Creek Flood Service Area

FY2025 Proposed Budget

Operations Pages 221-227



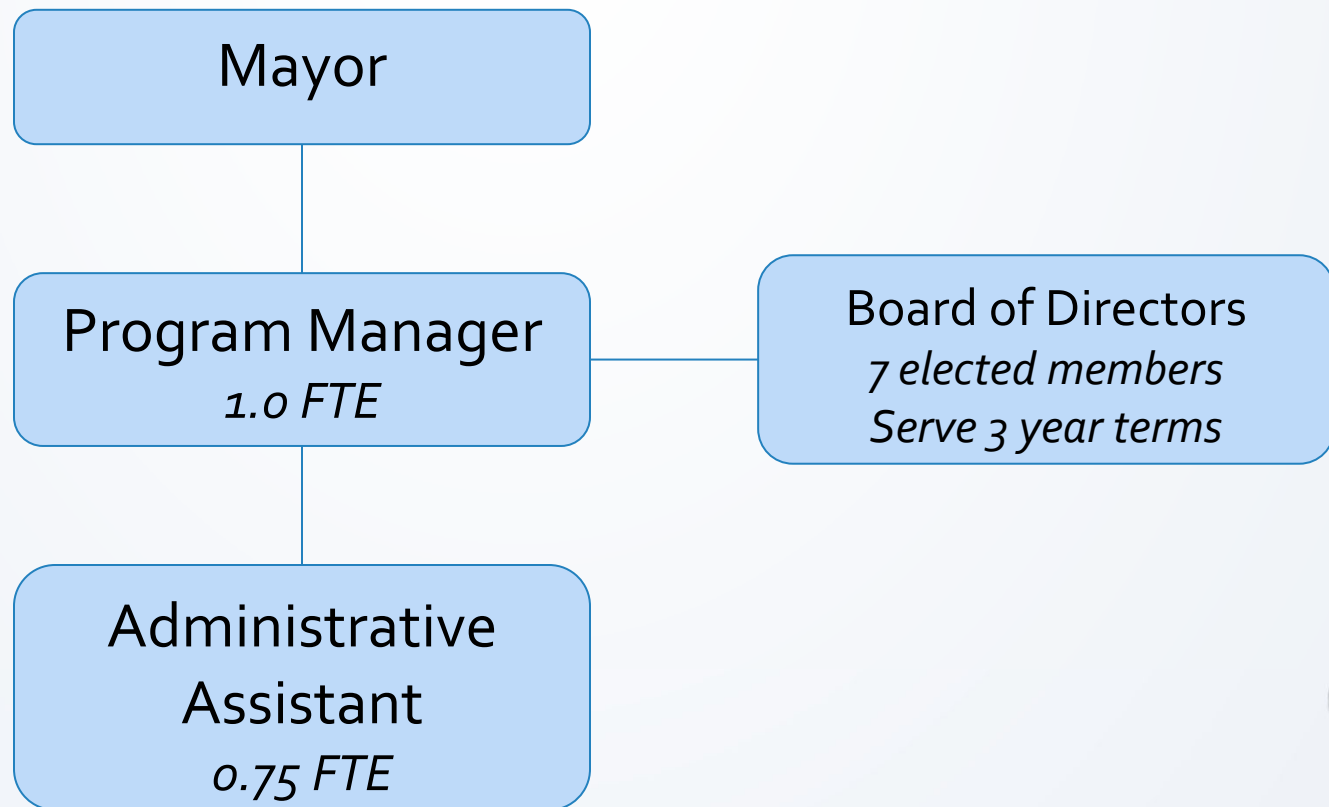
Salmon Creek overtops the Seward Hwy mile 5 during the October 2018 flood event.



BACKGROUND INFORMATION

The mission of the Seward – Bear Creek Flood Service Area is to **provide flood planning, protection, and mitigation services** in the community of Seward, Bear Creek & Lowell Point, in coordination with the appropriate agencies, to reduce the risk of flood damage to private and public property, through addressing issues that best reflect a fair use of the tax-levy for watershed-wide benefit.

ORGANIZATIONAL CHART



FY2024 KEY ACCOMPLISHMENTS

- Expanding the Maintenance Program by 3 sites and 1.5 miles .
- Completed maintenance at 6 project sites and responded to 3 emerging situations.
- In partnership with US Fish & Wildlife Service, Trout Unlimited, and the City of Seward, planning culvert replacements in the Seward area.
- In partnership with the City of Seward to improve the Scheffler Creek drainage.
- Purchased and used survey equipment to map creek beds .



Salmon Creek revetment maintenance site.

FY2025 OBJECTIVES & BUDGET HIGHLIGHTS

- Find a more permanent solution to the diversion berm at Box Cannon Creek.
- Complete Dieckgraeff Road crossings, and drainage improvements for the Japanese Creek alluvial fan.
- 3 new mitigation project sites on Salmon Creek and extending the Lost Creek mitigation site
- Secure State or Federal funding for high priority mitigation projects:
 - Box Canyon Creek
 - Dieckgraeff Road
 - Bruno Road Armoring
 - Sediment Management
 - Scheffler Creek



Japanese Creek main channel culverts on Dieckgraeff Road.

EXPENDITURE SUMMARY - SBCFSA

	FY2024 Original Budget	FY2025 Mayor Proposed Budget	Difference Between Proposed & Original Budget
EXPENDITURES			
Personnel	262,358	270,380	8,022
Supplies	5,450	6,100	650
Services	365,399	376,043	10,644
Capital Outlay	6,350	-	(6,350)
Interdepartmental Charges	26,239	21,438	(4,801)
TOTAL	\$ 665,796	\$673,961	\$ 8,165
Change			1.23%

SIGNIFICANT BUDGETARY ITEMS

- Contract Services for Sediment Maintenance Program
- FY25 program will includes 10 regular maintenance sites
- Removes up to 100,000 cubic yards of streambed material from strategic locations
- 3-5 additional maintenance sites to be added to program in FY25– 27
- Planning a revetment replacement for Box Cannon Creek.



Kwechak Creek sediment management & maintenance project.

LONG TERM CHALLENGES



Old Exit Glacier Road during Box Canyon Creek embankment breach, 2012 event.

- Replacing diversion berms with Rip Rap revetments.

- Gaining site control of Box Canyon Creek.



Kwechak Creek Bruno Road bridge during 2024 event.