

# Bear Creek Fire Service Area

## FY2025 Proposed Budget



## Background Information

Provide Rapid Fire, E.M.S., & Rescue response services in addition to community risk reduction to the residents and visitors of the Bear Creek Fire Service Area

- Mill rate is 3.25 mills
- Staff of 3

	BCFSA	EPHESA
Chief	.75 FTE	.25 FTE
Fire Technician	<u>.75 FTE</u>	<u>.25FTE</u>
Fire Technician	<u>1.00 FTE</u>	

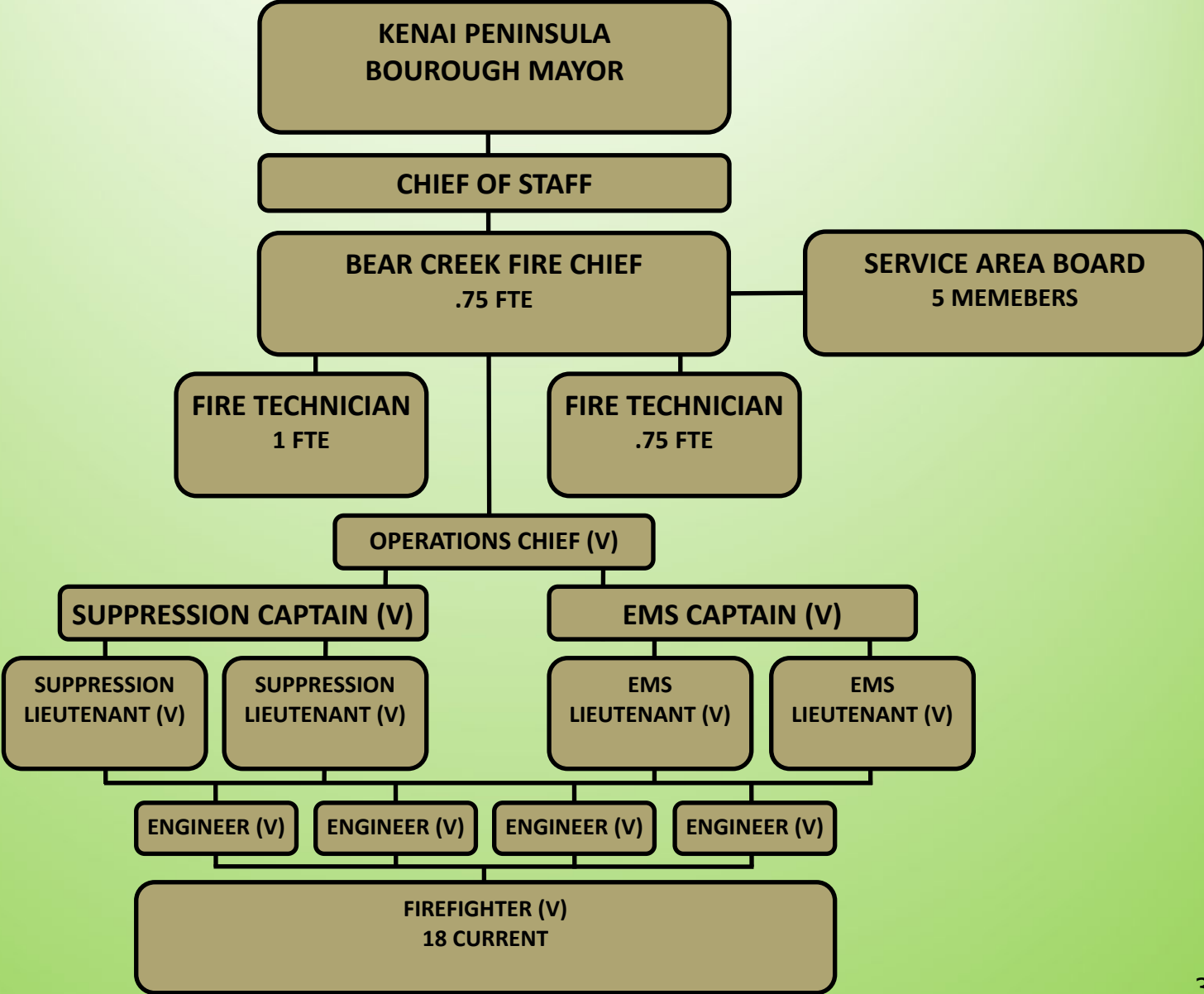
- 26 Volunteer Responders

- Apparatus & Equipment

2 Rescue Pumps  
3 Tankers  
1 Support Truck

1 Ambulance  
3 Search and Rescue ATVs  
3 Search & Rescue Snow Machines

# Bear Creek Fire Service Area Organizational Chart



## FY2024 Key Accomplishments

- Secured water sources in the service area.
- Change in Mission Statement.
- Began build out of second floor living quarters.

## FY2025 Objectives and Budget Highlights

- Finish construction of the second floor living quarters.
- Establish a volunteer shift.
- Increase base level of certification for both Fire and E.M.S., and support for certifications.
- Continue training EMS and Fire Instructors.
- Replace two four wheelers ahead of scheduled replacement.

## Expenditure Summary

	FY2024 Original Budget	FY2025 Proposed Budget	Change
Personnel	\$ 443,157	\$ 506,492	\$ 63,335
Supplies	23,675	26,490	2,815
Services	193,624	198,407	4,783
Capital Outlay	10,050	27,000	16,950
Transfers	395,087	319,945	-75,124
Interdepartment'l Charges	16,763	18,960	2,197
<b>Total</b>	<b>\$ 1,082,356</b>	<b>\$ 1,097,294</b>	<b>\$ 14,938</b>
<b>Change</b>			<b>1.38%</b>

## Capital Project Fund Summary

New Projects	FY2025 Proposed
No New Projects for FY25	\$0
<b>Total New Project</b>	<b>\$0</b>
Active Projects	
Turnout Gear/Boots/Helmet (Replacement)	\$10,518
Type III/Wildland/Heavy Rescue	\$3,775
SCBA/Radio Equipment – PILT Grant	\$282,927
Ambulance (Unit 139)	\$250,000
Tanker (Unit 125)	\$500,000
<b>Total</b>	<b>\$1,047,220</b>

## Significant Budgetary Items

Volunteer Shift Stipend/FICA	\$58,939
Major Firefighting/Rescue Equipment	\$16,000
Bear Creek Capital Projects	-\$75,000



## Long Term Issues and Concerns

- Housing availability in the Bear Creek Fire Service Area
- Reduce Response Times to calls within Service Area.
- Limited water supply options in the Service Area.